Biennial Report

of the Superintendent of Public Instruction

1977—79

James B. Graham, Superintendent
Kentucky Department of Education

Volume XLVII Number 10

To the Governor and
the General Assembly
Commonwealth of Kentucky

Pursuant to the provisions of 156.250 of the Kentucky Revised Statutes, I am submitting the Biennial Report of the Superintendent of Public Instruction for the biennium ending June 30, 1979.

Part I of this report constitutes the Report of the Superintendent of Public Instruction and his staff in the various divisions of the bureaus in the Department of Education while Part II is made up of statistical information and data relating to personnel, finance, and school population for the state and the local school districts.

Respectfully submitted,

James B. Graham
Superintendent of Public Instruction

Cost of printing paid from state funds

DR. JAMES B. GRAHAM
Superintendent of Public Instruction

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Joe Warren	1315 Berry Blvd., Louisville 40205	(4)

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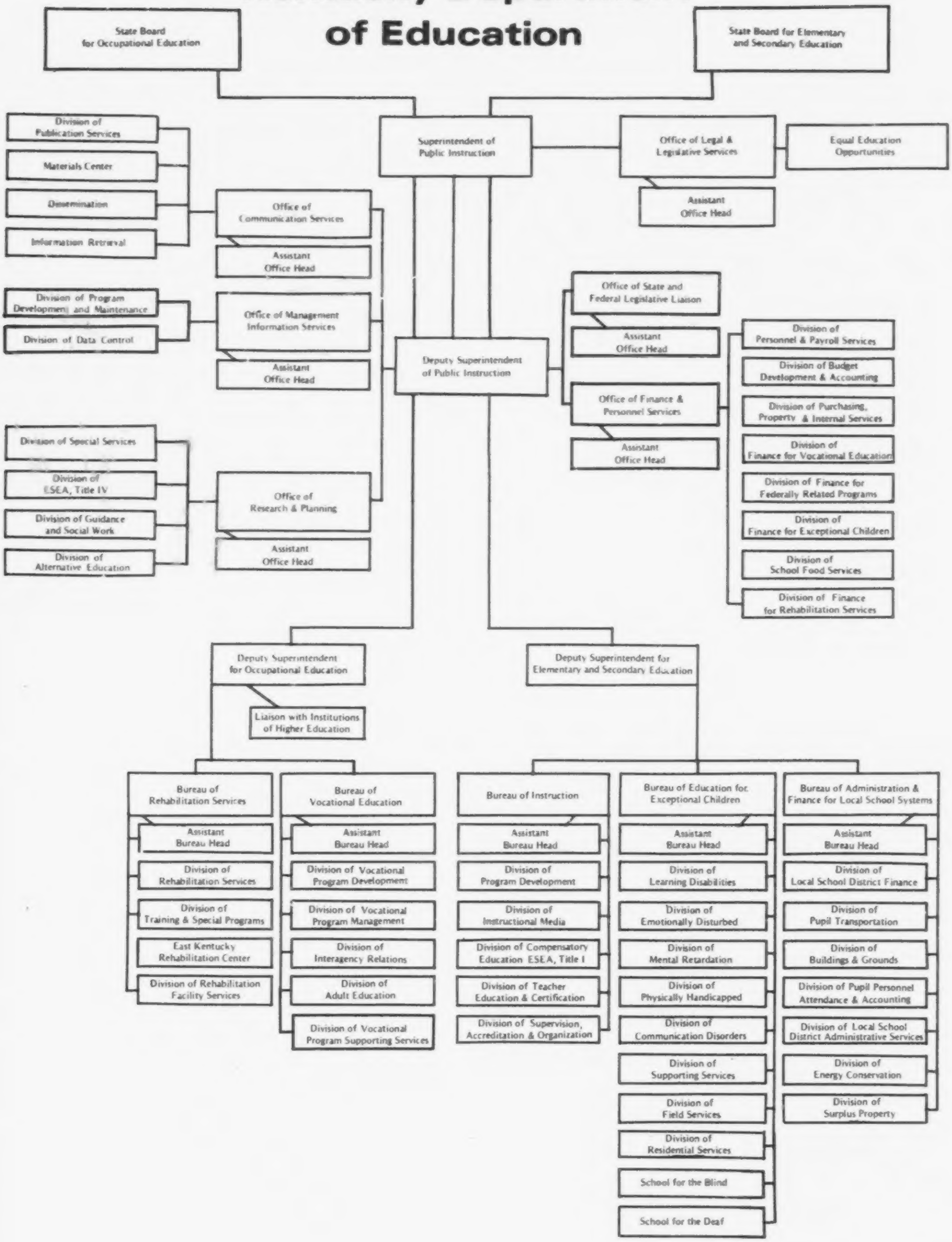
Henry Pogue	P. O. Box 148, Fort Thomas 41075	(6)
Joy Bale Boone	P. O. Box 188, Elkton 42220	(1)

Kentucky Department of Education


State Board for Occupational Education
State Board for Elementary and Secondary Education
Superintendent of Public Instruction
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Equal Education Opportunities
Assistant Office Head
Division of Publication Services
Materials Center
Dissemination
Information Retrieval
Office of Communication Services
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Division of Program Development and Maintenance
Division of Data Control
Office of Management Information Services
Assistant Office Head
Deputy Superintendent of Public Instruction
Office of State and Federal Legislative Liaison
Assistant Office Head
Office of Finance & Personnel Services
Assistant Office Head
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Division of Budget Development & Accounting
Division of Purchasing, Property & Internal Services
Division of Finance for Vocational Education
Division of Finance for Federally Related Programs
Division of Finance for Exceptional Children
Division of School Food Services
Division of Finance for Rehabilitation Services
Division of Special Services
Division of ESEA, Title IV
Division of Guidance and Social Work
Division of Alternative Education
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Assistant Bureau Head
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Division of Training & Special Programs
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Division of Vocational Program Development
Division of Vocational Program Management
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Division of Vocational Program Supporting Services
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Division of Supervision, Accreditation & Organization
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Division of Emotionally Disturbed
Division of Mental Retardation
Division of Physically Handicapped
Division of Communication Disorders
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School for the Deaf
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Division of Buildings & Grounds
Division of Pupil Personnel Attendance & Accounting
Division of Local School District Administrative Services
Division of Energy Conservation
Division of Surplus Property

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LYNCH, TOBIE, Chief Clerk
TRUE, LUCIA, Administrative Secretary

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PALMER, ORETA, Compositor
MOORE, LINDA, MTST Operator

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PALMER, MARGARET K., Secretary

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BROOMS, LOU ANN, Administrative Secretary

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THOMPSON, JIM, Data Processing Supervisor
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LANDERS, CHARLES, Operations Supervisor
HAMMONDS, DOROTHY, Data Control Supervisor

Programmer/Analyst

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MEEKS, STEPHEN
CROWE, PATRICK
COOK, MICHAEL
REED, MacDONALD
CHEATHAM, HOBERT
GLASS, DAVID
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HARRIS, TERESA
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Feck, James
McGaughey, Steve
Thomas, Max

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McMURTRY, JUANITA, Chief Clerk Typist
PRATHER, VICKIE, Senior Account Clerk

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Corbin, Betty
Pulliam, Gardenia
O'Dell, Virginia
Gash, Donna
Stivers, Janet
Sullivan, Norma
Watkins, Alice
Wright, Willetta

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Mitchell, Barbara
Peden, Lorena
Royalty, Isabelle
Tillett, Shirley
True, Carolee
Wood, Dorothy
Ingersoll, Jan

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Metcalf, Pat

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Slaughter, Evelyn
Sorg, Myrt

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COOK, FLORENCE, Principal Clerk Steno

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HOUSE, JENNIFER, Education Counselor Examiner
BRYAN, CAROLYN, Education Specialist
WILLARD, JOANIE, Principal Clerk Steno

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Breeden, Paula
Casebier, Andy
Clifton, Frances
Henry, Edna
Hill, Eddie
Toppass, Carolyn
Wilson, Darlene

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GATEWOOD, DWAYNE, Unit Director, Vocational Education Personnel
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SCHMIEDEKNECHT, WAYNE; Coordinator, Medical Insurance

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Brown, Nancy
Leathers, Joyce
Moore, Betty
Wainscott, Betty Jo
Webster, Phyllis

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Perraut, Patricia
Singleton, Deborah

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Caudill, Frances
Harrod, Marie
Jordan, Dottie
Redding, Renee

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LEATHERS, ROBERT, Supervisor, Mail and Stock Room
WINKLER, IRIS, Purchasing Agent

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King, Anna
Weber, Susan

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Ellis, Marjorie
Lewis, Debra

Mail and Stock Room

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Kernen, Ed
Perry, Mike
Taylor, Don

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WISE, POLLY, Administrative Secretary
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ELAM, SYLVIA, Education Unit Director
JOHNSON, PAULINE, Education Unit Director
ROWLAND, GAIL, Education Unit Director
JONES, LIBBY W., Education Program Supervisor
BUTLER, RENDELL, Education Unit Director
CARROLL, ESTELLE, Education Program Supervisor
COLLIER, MARTINE, Education Program Coordinator
COLLINS, JOSEPH, Education Program Coordinator
HARTLEY, WILLIAM L., Administrative Supervisor
HICKS, JOHN, Education Program Coordinator
MELTON, JAMES, Data Processing Supervisor
NORTH, NORMA, Education Program Coordinator

PARKS, MILDRED, Education Program Supervisor
PENNINGTON, HELEN, Education Program Coordinator
REYNOLDS, WENDELL, Education Program Supervisor
ROBESON, NANCY, Education Program Coordinator
CASSIDY, JANE, Program Analyst
MARTIN, PHYLLIS, Education Program Supervisor
SMITH, MICHAEL, Education Program Supervisor
SMITH, G. STEPHEN, Education Program Supervisor
THOMPSON, HOBERT, Education Program Supervisor
WALLACE, JANE, Education Program Coordinator
WILLIAMSON, DON, Education Program Coordinator
YEAGER, JAN, Education Program Supervisor
FRENCH, PEGGY J., Education Counselor Examiner
McLEAN, ELIZABETH Y., Administrative Supervisor
HALL, CHARLES KIRBY, Education Counselor Examiner
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Campbell, Willena
Hampton, Florence
Jump, Ronnie
Mauer, Jo Anne

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BISCONTINI, ARMAND, Assistant Office Head
O'BRIEN, BRENDA, Administrative Secretary

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CALLOWAY, CHARLES, Educational Supervisor, ESEA Part C

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Stice, Linda
Sigler, Terri

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COLE, JOHN, Unit Director for Elementary and Secondary Guidance
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CAINES, DIANNE, State Health Consultant-Supervisor
GLENN, STAN, Area Guidance Consultant-Supervisor
GUTHRIE, PAT, Area Guidance Consultant-Supervisor
JACKSON, EDDIE, Area Guidance Consultant-Supervisor
PENNINGTON, LANA, Area Guidance Consultant-Supervisor
POORE, JAMES L., Area Guidance Consultant-Supervisor
SCARBOROUGH, JANE, Area Guidance Consultant-Supervisor
WILKINS, ANGELA, Area Guidance Consultant-Supervisor
WRIGHT, JOHN, Area Guidance Consultant-Supervisor

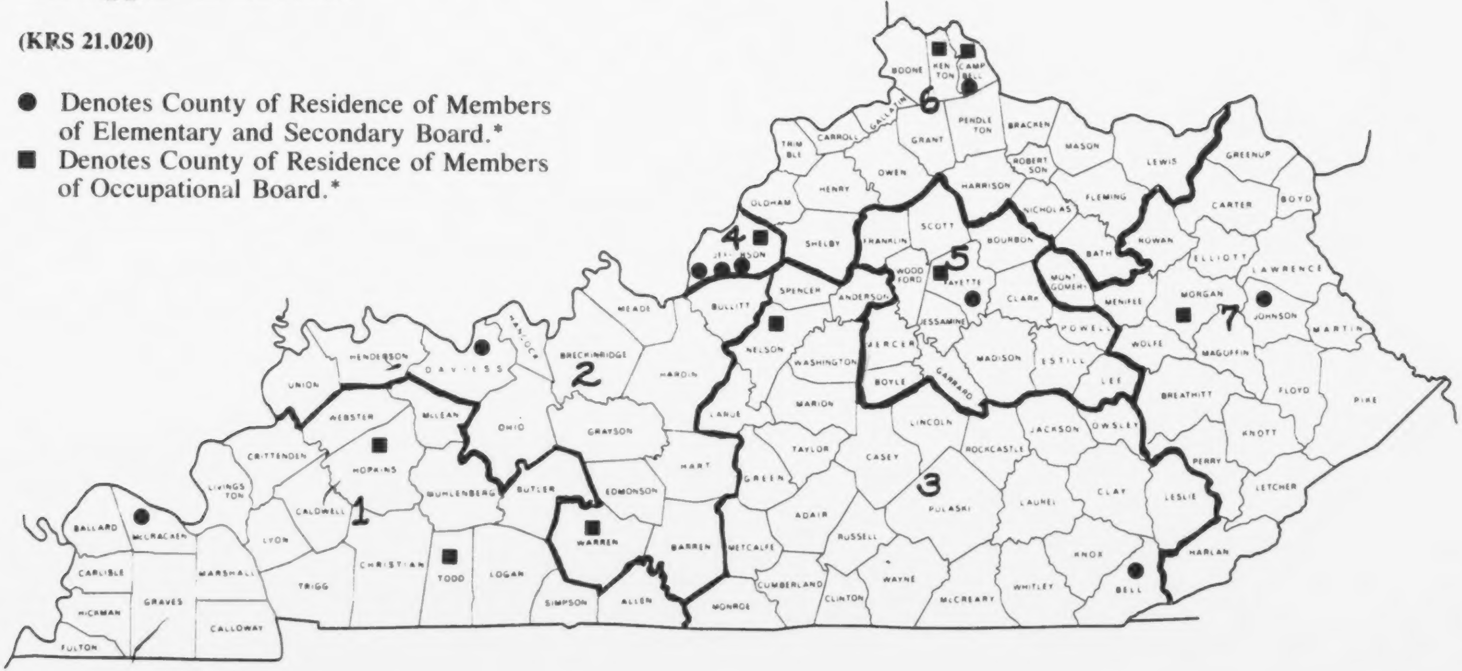
Clerical Assistants

Lynch, Barbara
Warren, Kathy
Wilson, Barbara

Kentucky State Board and Appellate Districts

(KRS 21.020)

- ● Denotes County of Residence of Members of Elementary and Secondary Board.*
- ■ Denotes County of Residence of Members of Occupational Board.*


BOONE
KENTON
CAMPBELL
6
GALLATIN
TRIMBLE
CARROLL
GRANT
PENDLETON
BRACKEN
MASON
LEWIS
GREENUP
BOYD
OWEN
ROBERTSON
HARRISON
FLEMING
CARTER
HENRY
OLDHAM
SCOTT
NICHOLAS
4
JEFFERSON
SHELBY
FRANKLIN
BOURBON
BATH
ROWAN
ELLIOTT
LAWRENCE
5
WOODFORD
FAYETTE
MONTGOMERY
SPENCER
ANDERSON
CLARK
MENIFEE
MORGAN
7
JOHNSON
MEADE
BULLITT
JESSAMINE
POWELL
WOLFE
MAGOFFIN
MARTIN
HANCOCK
HENDERSON
DAVIESS
BRECKINRIDGE
NELSON
MERCER
MADISON
ESTILL
2
HARDIN
WASHINGTON
BOYLE
GARRARD
LEE
BREATHITT
FLOYD
PIKE
UNION
WEBSTER
McLEAN
OHIO
GRAYSON
LARUE
MARION
LINCOLN
JACKSON
OWSLEY
KNOTT
CRITTENDEN
HOPKINS
TAYLOR
CASEY
ROCKCASTLE
PERRY
HART
LIVINGSTON
MUHLENBERG
BUTLER
EDMONSON
GREEN
3
PULASKI
LAUREL
CLAY
LESLIE
LETCHER
CALDWELL
1
BALLARD
McCRACKEN
LYON
ADAIR
RUSSELL
WARREN
BARREN
METCALFE
KNOX
HARLAN
CARLISLE
MARSHALL
CHRISTIAN
TODD
LOGAN
WAYNE
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CUMBERLAND
CLINTON
McCREARY
WHITLEY
BELL
HICKMAN
GRAVES
SIMPSON
ALLEN
MONROE
CALLOWAY
FULTON

*See succeeding page for membership of State Boards of Education

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RICHARDSON, PATRICIA, Program Coordinator
WHITE, ROBIN, Secretary

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TALLENT, EUGENE, Director
TRIPLETT, ISABEL, Secretary

TESTING UNIT

MORGAN, CHARLES, Director

PSYCHOMETRIC SERVICES UNIT

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SALYER, RUTH, Secretary
BARNES, NORMA, Typist

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DAVIS, B. GLEN, Director
TRIMBLE, SCOTT, Program Coordinator
ROGERS, CHERYL, Secretary

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YEAST, DANA, Secretary

STATE FACILITATOR PROJECT

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KINSELLA, MARY, Secretary

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EDUCATIONAL IMPROVEMENT UNIT

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DOWLER, THOMAS E., Unit Director
LEACH, LESLIE, Unit Director
GROGAN, GARY S., Unit Director
KEOWN, KENNETH, Unit Director
LUSCHER, MICHAEL L., Unit Director
BARNARD, ROBERT, Vocational Technician
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BARTEL, FRED, Unit Director
BANTA, J. L., Unit Director

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WINEBARGER, RICHARD, Unit Director
PADGETT, ROBERTA, Research Analyst
BOGGS, DARYL, Accounts Examiner
BUCHANAN, DONALD, Accounts Examiner
HARRIS, VIRGIL, Accounts Examiner
HUFF, CORDELL, Accounts Examiner
HILDRETH, DAVE, Accounts Examiner
MOUBRAY, RON, Accounts Examiner
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WINFREY, SHELBY, Accounts Examiner
CORBIN, WANDA, Accounts Examiner
HALL, H. C., Accounts Examiner

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MAY, ROBERT, Supervisor

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JACKSON, SAMUEL, Unit Director
RAMSEY, WILLIAM, Unit Director
SIMMS, GLENN M., Supervisor
DALEY, T. W., Supervisor
HAMPTON, PAUL, Supervisor

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CROWELL, D. K., Energy Conservation Technician
CLOYD, G. C., Energy Conservation Technician
KRUZA, B. M., Economic Examiner
CARPENTER, C. S., Energy Conservation Technician

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FOLEY, WOODROW, Property Officer
CLARK, HILLIS, Administrative Supervisor
WINTERS, B. L., Property Officer

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UHL, LYNETTE, Assistant Bureau Head
McCHORD, WINFIELD, Superintendent, Kentucky School for the Deaf (Danville)
EVANS, W. D., Superintendent, Kentucky School for the Blind (Louisville)
GOBERT, CARLENE, Coordinator, Program Development
POIGNARD, ELEANOR, Coordinator, Procedural Safeguards
HENDRICKS, DEBBIE, Legal Assistant
BEAL, NANCY, Non Public Program Coordinator

Clerical Assistants

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Hammonds, Ruth Ann
Johnson, Virginia
Kirk, Patti
Stamper, Telitha
Watson, Irene
Wilson, Janet

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TURNER, LETISHA, Consultant

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PETERSON, ANN, Consultant
VACANT, Consultant

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PARKER, ELIZABETH, Consultant
HOLLAN, JULIA, Consultant
SMITH, PAM, Consultant

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TABELING, DOROTHY, Consultant

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Rodgers, Audra
Rieckhoff, Ann
Smither, Robin
Tracy, Lucy

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DeSPAIN, JIM, Unit Director, Federal Programs
EMBRY, SHARON, Consultant
MAY, DONNA, Consultant
VACANT, Consultant

BRYANT, DENISE, Unit Director, Staff Development
VACANT, Consultant

BRIGHT, BETTY, Unit Director, Special Projects
RUSH, MIMI, Consultant
VACANT, Consultant

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Chadwell, Rhonda
Lowery, Mary
Martin, Pam

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Bertram, Dorothy
Burke, Bill
Cyboron, Maureen
Hoechner, Peter
Kinney, David
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Lovett, Nancy
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McCoy, Darlene
Nehring, Aubrey
Nehring, Emma
Pinné, Caroline
Stevens, Helen
Thompson, Charlotte
Walker, Clatis
Vacant
Vacant

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Clerical Assistant

Waits, Rita

CHILD SERVICE DEMONSTRATION CENTER

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VACANT, Consultant
VACANT, Consultant

Clerical Assistants

Vacant

BUREAU OF INSTRUCTION

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HOLLIN, TAYLOR N., Assistant Bureau Head
GRAHAM, HARRY G., Unit Director for Community Education

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Pacey, Lee
Scruggs, Wilma

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KINNEY, CHARLES, Unit Director for State Related Programs
KNIGHT, L.D., Unit Director for Migrant Education
WEAVER, GERI, Unit Director for Parental Involvement & Dissemination
BANKS, JULIET, Program Coordinator
BRUMBACK, PAT, Program Coordinator
BUMGARDNER, T.A., Program Coordinator
FALLIS, GEORGE, Program Coordinator
HARDIN, LOUISE, Program Coordinator
MELTON, MARILANN, Program Coordinator
QUARLES, EDNA, Program Coordinator
SALYER, CLARENCE, Program Coordinator
SHOUSE, BILL, Program Coordinator
WALDROP, BILL G., Program Coordinator

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Letcher, Ethyl S.
Love, Shirley
Newman, Sherry
Wood, Christie

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FREDERICKA, TERRI, Consultant, School Media Services

Clerical Assistants

Boden, Sue
Bohon, Geneva
Johnson, Faye
Oliver, Deborah

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CAVE, WENDELL, Unit Director for Program Services
HARLOW, LINDA, Unit Director for Curriculum Laboratory
SLEDGE, LYDIA WELLS, Unit Director for Educational Improvement
CLARK, JOE, Coordinator, Gifted/Talented Programs
CLAYTON, NIJEL, Consultant, Consumer Education
ELKINS, ROBERT, Consultant, Music
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Superintendent's Report on Educational Progress in Kentucky

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SUPERINTENDENT'S REPORT OF EDUCATIONAL PROGRESS

The first year of this biennium was dominated by many adjustments made necessary by the extremely cold and snowy winter of the 1976-77 school year. Very few schools were able to operate during the month of January, 1977 for any extended period of days due to cold snowy icy weather. In fact January, 1977 was in effect, a "lost month" in so far as the public schools were concerned. This is borne out by a quote from the March, 1977 issue of EDNEWS:

"In spite of the lost month of January, local school districts are making considerable progress with local plans for implementing the 'Kentucky Plan for Improving the Professional Performance of School Personnel'." . . . Thus schools were making calendar adjustments in anticipation of another cold winter and school budgets were reflecting added costs for additional fuel requirements plus the continuing inflationary spiral for all educational services.

In spite of all the adversities brought on by severe winters the biennium featured many forward steps in the interest of the children of the Commonwealth. The reorganization of the Department of Education has facilitated the ability of staff personnel to assume a greater role of service to the districts and schools of the State. In September, 1977 top staff personnel in the Department ventured to Washington to exchange ideas related to Federal-State operations and relations as they affected the local schools and school districts. Concerns expressed by the Superintendent of Public Instruction were:

> Slowness in receiving federal approval on state plans or projects;
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> Duplication of requests for information which comes from different sections of USOE;
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> Lateness in notifying the state of deadlines for applying for federal funds;
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> The sheer amount of paperwork required of the state and local districts to comply with federal guidelines

The regular session of the 1978 General Assembly enacted many statutes which purport to change the course of educational history in our state. Funds provided allowed the classroom teacher a salary which by the end of the biennium was exceeding some of our surrounding states. For example in 1974-75 no district in the state had an annual average classroom teacher's salary as high as $11,000, the highest being $10,736; while in 1978-79 all 181 school districts were above the $11,000 level, the highest being $15,611. In all likelihood the 1979-80 school year will be marked by Kentucky's classroom teachers' salaries equaling or exceeding the average of our seven surrounding states.

Funding for education by the 1978 General Assembly has also enabled Kentucky to improve its position substantially in the category of annual current expenditure per pupil in average daily attendance. This has risen from an average of $914.05 in 1976-77 to $1,125 in 1978-79.

Actions of the General Assembly provided funds for Career Education in all districts and programs for the gifted on a grant awards basis. This biennium also featured the implementation of a staff development program for all professional personnel in the Department of Education and in all local districts. There were also two pieces of history making legislation which will significantly affect Kentucky's future stature in public education. The first of these was the Educational Improvement Act, otherwise known as House Bill 579. This was an outgrowth of the Governor's Task Force on Education. The Act calls for testing of all children in grades 3, 5, 7 and 10, identify those in need of remedial help in the basic skills, further diagnostic testing and a plan of remediation to be developed by each local school district. The first phase of this involved testing some 220,000 students in the Spring of 1979, with planned diagnostic testing for approximately fifteen percent of the number in the Fall of 1979, this assessment to be in Reading and Mathematics.

The other significant accomplishment noted above was that of a mandated kindergarten program for every eligible child in the Commonwealth. This was accompanied by changes in entrance ages for kindergarten and first grade with provisions for early entry by the parent's petition and exceeding a locally determined criterion score on an approved early entry test for these children. Other benchmarks of progress are reflected by the following accomplishments:

- Enabled local boards to pay teachers despite long periods when schools are closed;
- Eliminated the requirement for publishing individual teacher's salaries;
- Inaugurated the payment of teachers' hospitalization insurance by the state;
- Improved communication with teachers by increasing the distribution of EdNews to all teachers in the state;
- Worked with the General Assembly to assure that no additional mandated courses be taught in K-12;
- Cooperated with the Governor and Legislature to eliminate fees and provide free textbooks to all students;
- Assisted 87 school districts in establishing Community Education programs;
- Infused career and consumer education into the K-12 curriculum;
- Provided monthly transportation for students to the School for the Deaf and the School for the Blind;
- Attacked the backlog of school building needs by creating the School Building Authority;

- Created the Division of Energy Conservation to provide energy utilization guidelines to local school districts and provide energy audit services at no cost to a district;
- Supported local autonomy in determining the use of flow-through Federal monies;
- Implemented the Mine Safety Training Program to improve health and safety in the mining industry with 403 classes offered for 7,605 trainees, totaling 260,276 training hours;
- Worked with over 100 industries in training 3,500 workers through New and Expanding Industries Training;
- Provided training programs to over 30,000 people working in public service occupations;
- Established a telecommunications system enabling deaf persons to communicate with State Police;
- Established a Division of Alternative Education; and
- Initiated retirement after thirty years of service with full benefits.

Further detailed evidence of progress is to be found in the ensuing reports of bureaus and offices of the Department of Education.

Office of Management Information Services

The Office of Management Information Services provides data processing services to support the Department for Elementary and Secondary Education and the Department for Occupational Education; provides data processing services to local school districts; coordinates data collection functions for the Departments of Education and local school districts; assists local school districts in developing data processing systems, courses and related activities; provides training in data collection techniques and data utilization to the Departments of Education and local school districts; serves as a clearing house for educational data requests; provides current index of information; collects, processes, stores and retrieves necessary data for use by the Departments of Education and local school districts; provides statistical services to the Departments of Education; provides leadership and supervision of the Departmental forms management and record retention functions; provides federal liaison services and surveillance of federal data collection activities; coordinates state and federal Education reports not specifically assigned to another agency.

Division of Program Development and Maintenance

This Division is responsible for the design, maintenance and operation of Departmental computerized information systems as mandated by State and Federal regulations, emerging concerns and increasing demands for accountability.

During the biennium, the Division completed conversion of all computer programs to run on the Honeywell computer operated by the Bureau of Computer Services. It modified programs and files as necessary to improve efficiency in the new environment and installed computer terminals to improve programmer/analyst access to the computer.

The Division maintained and operated 71 computerized systems consisting of more than 1,600 individual computer programs. During the biennium, more than 800 requests were received for modification or enhancement of operational systems, except for 7 requests currently in progress, all have been satisfactorily completed.

During the biennium, new or expanded services were provided in the following areas:

1. Added 23,000 children to the automated pupil attendance accounting services being provided in Central and Western Kentucky bringing the total children served to 101,000. An additional 11,000 children are being added for the 79-80 school year.
2. Expanded pupil attendance records to include census information and provide census data to all districts on automated pupil attendance accounting.
3. Expanded test scoring services to comply with the Educational Improvement Act of 1978 and processed test data for approximately 200,000 children in grades 3, 5, 7 and 10 under the mandated program.
4. Designed and implemented a computerized system for the School Building Authority to aid in distribution of school building funds.
5. Designed a system for the Bureau of Education for Exceptional Children to provide information as required by Federal Laws and Regulations. The system will be implemented on a pilot basis during the 79-80 school year.
6. Provided computer programs for payroll and accounts payable to districts requesting them. These programs were developed using guidelines contained in Federal Handbook II.
7. Design of an on-line Departmental Financial Data Base is 90% complete, training of Data Base staff is 80% complete, initial files have been identified and programming will begin in mid July 1979.

A major undertaking of the Division this biennium was improving the internal organization to provide more efficient and personalized services to the customers of the Division's services. This has resulted in services being provided on a more timely basis with fewer errors and a marked increased in user satisfaction.

Another major thrust this biennium has been in training. It was necessary to train existing staff in new hardware, software and techniques and at the same time train new and inexperienced personnel starting with basic concepts. Audio/visual equipment was purchased and courses obtained from computer vendors in order to provide as much of the training in-house as possible. This resulted in savings in both time and money.

The Division of Data Control

The purpose of the Division of Data Control is to provide for the operation and continued development of a management information system (MIS) and to disseminate the output information therefrom to the Department and users at the local, state, and federal levels.

During the biennium, the Division designed, collected, edited, and processed about 100,000 data collection documents which make up the Department's Data Bank System. Data were compiled and published for use by education planners and data managers through five annual statistical bulletins including: *Local District Annual Financial Reports, Public School Receipts and Expenditures, Public School Financial Analysis, Public School Salaries,* and *Profiles of Kentucky Public Schools.* The Division staff (1) was responsible for management of automated files including the School Data File, Professional Staff Data File, and Central Office Data File and coordinated the collection of information on several non-automated forms, (2) compiled and edited data for several other publications printed or distributed by other agencies including the Department of Education Directory, List and Classifications of Elementary and Secondary Schools, Biennial Reports, and others, (3) prepared statistical reports for several universities, the Council on Higher Education, several research projects, and others, (4) prepared pupil enrollment projections on 70-80 districts for use by the Department and districts in long-range planning, (5) compiled the necessary data for responses to several hundred requests from citizens, district personnel, students, state and federal agency personnel.

The Division provided for the management and support of the Department's forms management program by (1) managing the activities of the Management Information Committee which met approximately forty times to review all data collection forms, (2) maintained current inventory of all approved data collection forms impacting local districts, (3) eliminated thirty-eight forms and assisted in the modification of thirty-six others during the biennium, and (4) prepared and distributed to local districts an *Annual Data Acquisition Calendar* which reflected those forms which had been approved for use.

The Division relieved the data reporting burden on local districts and schools by completing many federal report forms utilizing existing Data Bank information. The Division prepared on behalf of local districts about 2,400 forms which collect staff information as mandated by the Equal Employment Opportunity Commission; completed for the National Center for Education Statistics the Common Core of Data I and II consisting of nine parts with over 3,400 individual forms; completed for the National Education Association "Estimates of School Statistics" which is a compilation of educational statistics used in comparing Kentucky's ranking with other states; completed a series of twelve reports entitled "Elementary and Secondary General Information Survey" for the National Center for Education Statistics; completed three Appalachian Regional Commission Reports which certified both actual and estimated State Expenditures in the Appalachian counties; completed annually for the Bureau of the Census a "Survey of Local Government Finances" on ninety school systems in the State which provided a detailed accounting of the receipts and expenditures for the systems in the survey; coordinated the completion of several sample surveys on various school issues.

The Division also provided computer job scheduling services and data entry services (key punch) for all data processing jobs requested by our data processing users. All job requests received from users were reviewed before and after processing to ensure accuracy of data. All output reports were inspected before return to requestors. Turnaround time has been reduced and relatively few jobs require more than twenty-four hours. About 28,000 computer jobs were processed during the biennium with about 98% being delivered to requestors within twenty-four hours. Continued the efficient operation of data entry (key punch) activities. Approximately 185 million characters of information were entered into the automated systems during the year.

Office of Finance and Personnel Services

The Office of Finance and Personnel Services provided the services to assure effective utilization of available resources through budgeting, accounting, purchasing, disbursement controls, audit of disbursements, personnel management, and internal services for the Department.

The Office confers with all other offices and bureaus in the Department concerning financial and personnel matters.

Additionally, one division — the Division of School Food Services — administers and provides consultative and technical assistance necessary for the provision, development, and maintenance of reimbursable School Food Service programs and serves as the conduit for federal funds to local school districts, child care centers, and other State agencies.

Office of Communication Services

The purpose of the Office of Communication Services is to improve communication among the Department of Education staff and between the Department of Education and the local school districts by providing current educational materials and program information. The Office provides consultant services and workshops on publications, communications and public relations to the various offices and bureaus and the local school districts. During the biennium, 25 local school districts invited the Office of Communication's staff to conduct workshops to help them develop local school public relations programs. All Department of Education news media releases are written and distributed by the Department of Public Information staff which works closely with the Office of Communication Services. The Office of Communication Services has five interrelated subdivisions: Publications, Dissemination, Information Retrieval and Materials Center.

Division of Publications

The Division of Publications provides the following services:

EDNEWS — EDNEWS is a 12-16 page departmental newspaper which helps to inform educators, legislators, and citizens about Kentucky education. This publication, published monthly during the school year, fulfills, in part, federal requirements for dissemination of information about activities conducted under the Elementary and Secondary Education Act. During the 1978-79 school year, the State Superintendent of Public Instruction enabled EDNEWS to be distributed to all teachers, the first time this had been done. The move increased the paper's total circulation from 12,000 to 44,000.

Those interested in education will find that EDNEWS provides an effective means of keeping up with policies, practices, issues, decisions by either state board of education, teaching innovations, or exceptional programs. EDNEWS also provides information on laws, state and federal, which apply to education and aids communication between the Department and local school districts by describing how the Department functions and the services it offers.

The "Comment" column provides a means for Department administrators to inform the readers of current educational issues and developments. It often provides a means for the superintendent to address the state's educators.

The "Roundabout" column provides information about worthwhile events and educational items from both within the state and without. These reports are provided with the idea that schools can improve most by learning from one another. Thus, "Roundabout" is a place to share things that have worked.

The "Patchwork" column lists resources and teaching aids which teachers can obtain for use in the classroom. Many of these items are free.

In addition, EDNEWS provides information about mailings or workshops which teachers might be interested in attending.

Most important, EDNEWS provides feature stories about programs and techniques which work. It provides a means for teachers to see what others are doing, to learn from what they are doing, and to be inspired by the quality of education which the state can provide.

NEW SHAPES: EDUCATION — New Shapes: Education is a weekly, 30-minute television program aired by three commercial stations and Kentucky Educational Television. This coverage allows "New Shapes" to reach most of the state. Programs are mainly a discussion between moderator and guests. Film clips are used to demonstrate special programs and classroom projects. Topics include programs and services of the Department of Education.

EDUCATION SPEAKS — Education Speaks is a weekly, 15-minute radio program aired by 35 Kentucky radio stations. Generally "Education Speaks" is designed along the same lines as "New Shapes," with similar topic selection and program format. Radio programs are kept on file.

EXHIBITS — The division's artists and photographer prepare department exhibits for special events and assist bureaus and offices in preparing individual exhibits. This assistance includes taking pictures, layout and design, and headliner work.

These exhibits help explain the Department's role to the public, or they may be used to help explain programs to local districts.

PUBLICATIONS — The division serves as the liaison for printing all Departmental publications. Services range from providing technical assistance to doing the editing, typesetting, art work, photography and layout.

These publications may range from a manual of school bus maintenance to a "Bulletin Board" book full of ideas for teachers.

AUDIO VISUAL SERVICES — The division provides slide presentations, films, and overlays for use by the Department's offices and bureaus. These presentations are often used to explain programs to the public, to provide information to teachers or to facilitate in-service sessions and workshops, and to share information with local districts.

The division's photographer also provides pictures of conferences, workshops, meetings, or other events that need to be recorded pictorially.

FILM PRODUCTION — An average of one and one-half films per month is produced by the division. Average length of these films is 15-minutes, and topics have included educational services and programs. These films are shown on "New Shapes: Education" and are frequently requested by educators throughout the state.

LEADERS LINES — Leaders Lines is a one page newsletter on current happenings in Kentucky education sent weekly to all local superintendents and education leaders in Kentucky. It includes State Board of Education agendas and actions taken by the boards.

THE TABLET — The Tablet is a one page newsletter for Department of Education personnel.

DEPARTMENTAL MEETINGS CALENDAR — The Office provides assistance to Department personnel in the scheduling of meetings, conferences, and workshops by keeping the Departmental meetings calendar. This Calendar allows Department staff to arrange necessary meetings without conflicting with other meetings or overtaxing local educators.

MISCELLANEOUS SERVICES — Includes film editing and repairing; audio tape copying and repairing; repairing audio-visual equipment; conference and convention assistance; technical and personal services; and other duties as determined by the Superintendent of Public Instruction or the Office Head.

Materials Center

The Office of Communication Services' Materials Center provides Kentucky educators with printed and audio-visual materials for use in the classroom. It also provides educational information to Department staff, local school administrators and the general public.

The Center serves as a comprehensive clearinghouse for educational materials with a collection consisting of 6,390 books; 1,106 National Education Association publications; 1,754 government documents; 8,636 pamphlets; 502 audio tapes; 72 motion picture films; 204 media kits; slide presentations; and a vertical file collection that contains curriculum materials from throughout the United States. The Center subscribes to 17 newspapers and 93 professional journals while maintaining a file of over 175 journals and magazines on microfiche. The documents have been classified according to the Dewey Decimal System of Classification and catalogued according to the standards of the American Library Association.

The Materials Center also administers the Kentucky Department of Education's archives, which houses the historical documents of the Department from 1810 to the present, and maintains a collection of audiovisual equipment for loan to Department staff. Equipment provided includes 16 mm film projectors, 35 mm slide projectors, overhead projectors, opaque projectors, record players, audio tape recorders and a video tape player/recorder.

Special services provided educators by the Materials Center staff include abstracts of magazine articles, literature searches, preparation of bibliographies, and an educational news awareness service. In its service role the Center staff also conducts workshops in the Center or in local districts to explain the resources available from the Department. The Materials Center also provides the Department with facilities to reproduce and bind resource documents.

During 1978-79 the Center assisted local school districts by circulating 2,022 films and media kits, 94,566 special publications and 2,262 books. The Center also conducted 1,548 special literature searches, made audiovisual equipment available to 1,315 users, and reproduced 21,834 pages of materials upon the request of local school districts.

Information Retrieval Unit

The Information Retrieval Unit provides Kentucky's educators with educational materials and information which they would find difficult or time consuming to find for themselves. The Unit accomplishes this through a computer assisted retrieval system which has access to over 100 information databases through the Lockheed Corporation's DIALOG system. The Unit also has manual and computer assisted access to the U.S. Office of Education's Educational Resource Information Center (ERIC) document file and the Center for Vocational Education's AIM/ARM collection. The Unit houses a complete set of ERIC documents on microfiche, the only master set of ERIC documents in Kentucky. The ERIC and AIM/ARM files contain over 600,000 outstanding educational programs. The Unit also provides for the upkeep of the ERIC microfiche file and duplication and distribution of the microfiche.

Full texts of documents recovered by the system are provided at no charge to educators in the form of paper copy or microfiche duplicates. Materials are also obtained by the Unit for local educators from the State Department of Education's Materials Center, the Kentucky State Library, the Bureau of Instruction's Curriculum Laboratory, and the Bureau of Vocational Education's resource collection. All bureaus and offices of the Kentucky Department of Education are used as resources for referral and other state government agencies are used for research documentation and referral. The Unit enhances its recovery of journal articles by using Blazer Library at Kentucky State University as well as the Education and Medical Center Libraries at the University of Kentucky.

A survey of microfiche readers and reader/printers has been conducted and kept updated by the Unit since 1974. The survey includes elementary and secondary schools, vocational schools, colleges and universities in the state. Copies of this survey are made available to librarians in each school district so that they may help educators interested in using materials obtained through the ERIC system.

The Information Retrieval Unit acts as a central receiving agent for all searches and referrals. The Unit is housed adjacent to the Materials Center and the Curriculum Laboratory and works closely with these units to provide comprehensive answers for local educators' requests. Information acquisition, information storage and information retrieval are the major responsibilities of the Unit. Through these activities the Unit also prepares a monthly set of mini-resource lists on topics of particular interest to teachers, principals, district administrators and counselors. These have included such topics as: "Environmental Education," "Compulsory School Attendance," "Test Interpretation" and "Class-Size and Student Achievement." The Unit also assists local educators by conducting workshops describing the information resources and how they can best be used.

During 1978-79 the Unit responded to the requests of local educators by providing 2,439 computer assisted information searches and 30 manual searches. The Unit has also provided local educators with over 53,000 pages of documents which they requested and over 7,600 entire documents on microfiche. The Information Retrieval Unit served over 5,000 local educators during the biennium.

The Unit for Dissemination

The Unit for Dissemination serves a role in education similar to the extension agent program in agriculture. The Unit helps local educators solve their problems and improve their programs. The Unit accomplishes this task by strengthening communication between the Department and the classroom teacher and by making local educators aware of educational improvements which can assist them in their efforts.

The Unit works through a statewide interpersonal communication network. This network is made up of three Unit staff members, 207 local district contact persons, and over 1,800 school building contact persons. The Unit's responsibilities include activation and inservice of these local district contacts, coordination of the flow of educational program and practice related information to district contacts, provision of supporting information and communication activities when necessary, and encouragement of the use of successful and effective educational programs.

The Unit works directly with local district staff to assist them in meeting their information needs and to help them gain an awareness of more effective educational practice. Part of this program includes the operation of a project to identify and disseminate information on outstanding Kentucky exemplary programs. Called "Important People-Important Programs" this program has informed local educators about over 100 exemplary Kentucky educational programs.

The Unit also serves as the Department's link with national resources of use to Kentucky educators. In this regard the Unit: serves as the Department's clearinghouse for placing documents in the ERIC system; serves as a program manager for the Department's grant from the National Institute of Education to build a coordinated dissemination program; serves as contact to the Appalachia Educational Laboratory's Research and Development Exchange; and serves as program contact for the National Institute of Education's State Dissemination Leadership Project.

The Unit also prepares awareness packages and state of the art studies at the request of local school districts. During the biennium 15 such packages were developed on such topics as: using the history of Shakertown and the culture of the Shakers in Kentucky History Classes; implementing the Middle School Concept; what research has to say about reading improvement; and implementing change in a rural school system.

During the biennium the Unit for Dissemination directly served over 8,500 local educators. Over 8,000 local educators were indirectly served through the production and distribution of awareness packages and state of the art studies. The Unit also handled over 2,400 assistance requests, made over 1,200 assistance referrals, and arranged for the demonstration of 112 educational products and programs.

The Unit for Dissemination has been part of a dissemination program evaluation process conducted by the National Testing Service for the National Institute of Education for both years of the biennium.

Office of Research and Planning

The Office of Research and Planning consists of an Office Head and the Assistant Office Head who serve as major assistants to the Superintendent of Public Instruction. All other elements of this office are primarily service oriented to the Superintendent of Public Instruction, the Department of Education and local school districts. Within this office the Division of Special Services has general responsibilities for planning, research, testing, evaluation, grants management and staff development services for the Department of Education. Additionally this office includes the Division of ESEA Title IV and the Division of Guidance and Social Work, each oriented to serving local school districts.

The 1978 General Assembly passed the Educational Improvement Act (KRS 158.650 et seq.) and an act dealing with delinquency, drug abuse, vandalism, absenteeism and other related acts of student behavior (KRS 158.295). As a result, the Office of Research and Planning became directly involved in:

1. Administering a basic skills testing program for grades 3, 5, 7 and 10 with follow-up diagnostic testing in reading and mathematics as needed.
2. An implementation role for the Alternative Education program which evolved from funding for KRS 158.295.

Division of ESEA, Title IV

The Division of Title IV in the Department of Education provides for the administration of Title IV of the Elementary and Secondary Education Act. The Division is responsible for the administration and coordination of Title IV programs and activities involving both the state and local education agencies, including both Parts B and C (also Part D in FY '81).

The Division works with the Superintendent of Public Instruction and members of the Cabinet to accomplish objectives and activities stipulated in the Title IV Plan. Specialists assigned to the bureaus of the Department are involved in Title IV implementation through participation on technical assistance teams, evaluation, and other appropriate activities as assigned.

The Title IV Advisory Council has been very active and extremely helpful to the Division of Title IV in reaching its goals and objectives. These include the development of distribution criteria for Parts B and C (also Part D), determining need for and providing technical assistance to LEAs and SEA personnel, monitoring of LEA Title IV projects, development of a plan for identifying successful projects, and development of a planned evaluation and dissemination strategy.

The Education Amendments of 1978, P.L. 95-561, set forth a number of changes in Title IV. Chief among these was the creation of a separate Part D for the guidance, counseling and testing program. Guidance, counseling and testing had been in the Part B section until this time. The new Part D was supposed to have gone into effect in FY '80 but has now been postponed until FY '81. During FY '80, Part B will include guidance, counseling and testing as well as instructional materials and school library resources.

Another major change in Title IV is that the new law states that the SEA cannot require the LEAs to fill out an application for Title IV funds no more than once every three years. Kentucky has decided on a four year application since the new law itself is in force for four years and the funding period is for four years, FY '80-'83. Unless amended by the LEA, a local district will only need to fill out a Title IV application once every four years.

A third major change in Title IV brought about by the Education Amendments of 1978 deals with Part C only. If a SEA makes a subgrant to an LEA for a particular project that has been supported by Part C funds during the three preceding years, the SEA shall, in comparison to the amount of the subgrant for the third fiscal year, reduce the amount of the subgrant substantially. FY '80 is to count as the third year of a project even if it has been in effect longer. An alternate method is available to LEAs in Part C. If an LEA so desires it can change its Part C project, at least so that the scope of the project has changed, and fill out a Part C application for four years. This is permissible because the law stipulates that an LEA will lose funds after the third year excluding any planning years. Therefore, an LEA can have one planning year in their Part C project with the second, third, and fourth years being implementation years.

Division of Guidance and Social Work

Division responsibility is to provide leadership and supervision in guidance and counseling, social worker services and health services for grades K-12. All of these services contribute to the effective functioning of students in their educational environment.

Recognition of developmental needs, personal and social adjustment, and restructuring of the environment for optimum student performance provide the rationale for student services rendered by personnel with specialized training.

Needs of students vary at different stages of development and student services assist in coping with them. All of these services are vastly important to the coordination of home-school-community efforts in the development of productive, well adjusted participating citizens.

Accomplishments

During the biennium 1977-79, the division has stressed the importance of program planning in the local schools as well as program planning for the division. The major thrust during the biennium has been to respond to local school district needs in initiating, maintaining and improving the services that directly affect the education, health, personal-social and career development of students. Process involves providing resources in personnel and in materials that are not categorized as administrative or for instructional purposes.

Guidance

Evidences of accomplishments are clear in the following areas : (1) Program planning and evaluation. Members of the division staff have conducted in-service meetings and planning sessions with school counselors that have brought about improvements in school guidance planning and evaluation; (2) Responded to the requests of schools for assistance with areas of emphasis in education that required services provided by counselors, social workers and health personnel; (3) In cooperation with the Office of Research and Planning and the Division of Program Development (Bureau of Instruction) provided technical assistance to schools in the implementation of the Education Improvement Program enacted by the 1978 Legislature; (4) Provided technical assistance to local schools in the area of career education and career development; (5) Worked with other Department of Education bureaus (Bureau of Vocational Education and Bureau of Rehabilitation Services) and other departments of state government, particularly the Department for Human Resources, in developing strategies for pooling resources to meet educational needs in occupational education.

The three tables below show a summary of the number of counselors employed in the public schools and the number of schools served.

TABLE 1

Number of counselors employed in the public elementary schools of the state and the number and percent of schools having the services of a counselor for 1977-78 and 1978-79.

School Year	Number of Counselors Employed	Number of Schools Served	Total number of Elementary Schools in the State	Percent of Elementary Schools being Served by Counselors
1977-78	167	280	776	36%
1978-79	141	260	861	30%

TABLE 2

Number of counselors employed in the public middle/junior high schools of the state and the number and percent of schools having the services of a counselor for 1977-78 and 1978-79.

School Year	Number of Counselors Employed	Number of Schools Served	Total number of Middle/Junior High Schools in the State	Percent of Schools being Served by Counselors
1977-78	173	127	151	84%
1978-79	173	138	148	93%

TABLE 3

Number of counselors employed in the public secondary schools of the state and the number and percent of schools having the services of a counselor for 1977-78 and 1978-79.

School Year	Number of Counselors Employed	Number of Schools Served	Total number of Secondary Schools in the State	Percent of Secondary Schools being Served by Counselors
1977-78	431	265	265	99%
1978-79	447	265	265	100%

All senior high school students now receive the services provided by a counselor. No significant change has occurred in the counseling services provided for elementary school students.

There has been little change in the total number of counselors employed from the 1977-78 to 1978-79 school year. However, a drastic decline occurred from the year 1976-77 to the year 1977-78.

School Social Work

The School Social Work program was established in 1966 and Provisional Certification for the position of School Social Worker/Visiting Teacher was approved by the State Board of Education in 1967. Standard Certification was approved in 1977.

Purposes and Functions

Briefly stated, the school social worker acts as coordinator between services in the school, community and the home. The social worker brings to school a service based on particular areas of knowledge dealing with:

- An understanding of human behavior and the forces that shape personality
- An awareness of underlying motivations of behavior
- A knowledge of the dynamics that exist within the family atmosphere and environment that may distract a child from using the school experience effectively

- An ability to assess the dynamics of emotional and social factors that school social workers apply in five essential skill areas (problem solving) in their services to schools: (a) Problem identification and assessment; (b) Family dynamics; (c) School-community liaison (community organization); (d) Group dynamics, and (e) Individual therapy.

TABLE 4

Number of social workers and employment status for 1977-78-1978-79

	School Year 1977-78	**School Year 1978-79**
Number of school social workers	124	128
Number of districts employing social workers	55	60
Number paid from ESEA, Title 1	59	52
Number funded by Foundation program	28	36
Number paid through foundation program and Title 1 combined	31	33
Other funding	6	7

School Health Services Unit

The School Health Services Program was established in the Division of Pupil Personnel Attendance and Accounting in 1972. In August, 1977 the School Health Services Program was transferred to the Division of Guidance and Social Work.

Purposes and Functions

The establishment and purpose of the School Health Services Program is to provide educational leadership which will contribute to implementation of health services programs in Kentucky's public schools. This leadership includes promoting and establishing an awareness of the revised School Health Code, 704 KAR 4:020 and the current existing immunization laws, KRS 214.034 and 214.036; cooperating with the Bureau for Health Services, Division of Maternal and Child Health and the Division of Preventive Diseases in coordinating efforts and resources offered by each agency; encouraging local boards and superintendents to provide released time for a school health coordinator to assist in developing health policies, procedures, and a School Health Council for their school districts; and encouraging the local school health coordinator to provide better communications, cooperation, and coordination of local boards of education with resources offered by the local health departments and other community agencies.

TABLE 5

School Health Services Annual Activity Report, School Year 1977-78

337	Secondary schools served
1075	Elementary schools served
67.0%	Secondary children completed immunization series
81.5%	Elementary children completed immunization series
694,299	Total children enrolled in Kentucky's schools

TABLE 6

School Health Services Annual Activity Report, School Year 1978-79

332	Secondary schools served
1069	Elementary schools served
67,444	Children receiving medical examinations
204,125	Children receiving vision screening
25,810	Children receiving vision referral and follow-up
190,277	Children receiving hearing screening
8,085	Children receiving hearing referral and follow-up
79,516	Children receiving dental screening
76.8%	Secondary children completed immunization series
85.3%	Elementary children completed immunization series
692,999	Total children enrolled in Kentucky schools

In the coming years there will be:

1. Emphasis on cooperative efforts of student services personnel and the resources of other government agencies.
2. Considerable emphasis will be placed on the importance of the affective domain to learning.
3. Since the school psychologist is now a certified position, it is anticipated that these persons will assume a prominent role in the schools.

A new funding source for student services personnel must be found if there is to be any appreciable increase in personnel in the foreseeable future.

Division of Special Services

Unit of Staff Development

During FY '79, the Unit of Staff Development became a part of the Division of Title IV. The Unit of Staff Development was created when the Kentucky Department of Education was reorganized by Executive Order 76-541 dated June 15, 1976.

The Unit of Staff Development is responsible for the implementation of "The Kentucky Plan for Improving the Professional Performance of School Personnel." This is a program of self-evaluation whereby each professional meets with the colleague of his/her choice to determine their areas of need and their objectives and activities for meeting these needs.

"The Kentucky Plan for Improving the Professional Performance of School Personnel" is also used as a basis for a self-improvement plan for professional personnel in the Department of Education. Among the many opportunities for professional growth are conferences, workshops, seminars, courses and training sessions.

In addition to the above mentioned activities, the Unit is responsible for assisting local education agencies in planning, coordinating and implementing staff development programs at the local district level. Each local school district is required to submit to this office for approval their objectives and activities for four (4) days of inservice activities for local school personnel. These four days of inservice activities are supported by funds appropriated by the legislature.

In the past three years staff development activities at the local level and at the State Department of Education have been supported through federal funding (Title IV C and V B). The Unit of Staff Development works with the local districts and the Department in planning, coordinating, and implementing these funded programs. All programs utilizing these funds are approved by this Unit.

The Unit also works with the federally funded Teacher Centers in Kentucky. Technical Assistance to and dissemination activities from the Centers are provided by the Unit.

Other activities the Unit is involved in are:

1. Serving as consultant to the KEA-IPD Committee.
2. Representing the State on the National Council of States on Inservice Education.
3. Serving as a committee member of the Center for Professional Development at the University of Kentucky.
4. Serving on the Advisory Council for the Jefferson County Educational Development Commission.
5. Conducting workshops for local education agencies.
6. Conducting inservice programs for local education agencies.

Planning Unit

The Planning Unit is a service Unit to:

1. Provide assistance in program planning, as requested, within the Department of Education.
2. Coordinate the development, preparation, publication and dissemination of the Program Status Report to over two-hundred people in various branches of State Government. These reports are on a semi-annual basis, with one covering the first half of a fiscal year followed six months later by a report for the full fiscal year. These reports are developed to comply with KRS 45.320.
3. Coordinate the development, preparation, publication and dissemination of the Biennial Report for the Department of Education. This biennial report is mandated by KRS 156.250. It provides narrative and statistical information denoting biennial progress of the Department of Education and the local districts.

The Planning Unit provides assistance to LEA's, as time permits, in the area of data and data analysis for local planning efforts. This may involve such topics as trends data in staffing patterns for certified and non-certified staff as related to needs dictated by changing patterns of enrollment.

This Unit also serves in a liaison capacity with other bureaus through membership on various department-wide committees such as the Management Information Committee, Archives and Records Committee and the Data Dictionary Task Force.

This Unit has served also as a state liaison for National Assessment activities in the state as conducted by the Education Commission of States under the aegis of the National Assessment of Educational Progress. At times this office has worked in a supportive manner in planning programs and activities for the new Alternative Education Program and the Educational Improvement Program as specified by the legislature.

The Planning Unit strives to give a degree of commonality to departmental planning efforts by providing assistance, as requested, to operational units of the department.

Testing Unit

The testing unit serves local districts through the provision of test scoring and reporting services. Each year local district personnel are briefed on procedures for obtaining these services through one or more conferences. These services generally encompass achievement and academic aptitude testing in grades 3, 5, 7, and 10. The program features a fall and spring scoring service for these types of tests and fall and winter service for the General Aptitude Test Battery. This affects some 225,000 students annually.

In addition to the above, this activity also serves the needs of the Educational Improvement Program.

Unit for Psychometric Services

The Psychometric Services Unit assists local districts in all phases of conducting a testing program. Consultation is provided in administration, interpretation and utilization. Test scoring and reporting services are provided in grades 1 through 12 for achievement testing and other selected grades for academic aptitude, vocational aptitude and career development testing. The scoring of the mandated Educational Improvement Act testing was handled by this Unit. In all, over 425,000 students' tests were scored in the school year 1978-79.

Annually some six to eight regional testing workshops are conducted to assist districts with interpretation and utilization of the scoring reports provided by the scoring services. Numerous inservice requests are honored each year with information provided on standardized testing.

This Unit is also responsible for coordinating the use of the General Aptitude Test Battery with high schools and the Bureau for Manpower Services. Annual day-long workshops are conducted for secondary counselors that desire to be certified to use the GATB in their testing program.

Research Unit

The research unit has over the past two years continued to publish the annual reports, *Holding Power and Graduates,* and *Profiles of Kentucky Public Schools*. The research unit has also developed a new publication, *Five-Year Projections: Kentucky's School Enrollment.*

The research unit has also continued to work with local school districts in appropriate research activities as requested. Some of these projects over the past two years have concentrated on the following areas:

Determining whether third grade students could respond as effectively to test booklets utilizing separate answer sheets as they could to consumable test booklets in which responses are marked in the test booklets. It was found that students could respond effectively on test booklets utilizing separate answer sheets.

Another task involved investigating means of improving the present pupil accounting system. Recommendations resulting from this project were made and are presently under consideration.

The research unit analyzed the potential impact of changing age of entrance into first grade such that all first graders would be six years of age upon entering school.

The most recent task assigned to the research unit is that of analyzing why students drop out of the educational process prior to graduation, and attempting to develop a procedure for identifying likely dropouts.

Unit for Evaluation and Assessment

The Unit for Evaluation and Assessment is responsible for facilitating the development, coordination, integration, and implementation of the evaluative process within the Department of Education and with local school districts. During Biennium 1977-79, those responsibilities were fulfilled through the following major activities:

1. Instruments were developed and administered for the purpose of evaluating career education, driver education, and programs for the gifted and talented in Kentucky schools. Results were tabulated and reports prepared for the Bureau of Instruction, and the Interim Education Committee of the Legislature. One hundred eighty-one career education plans were evaluated and reported to the Career Education Coordinator. Mid-biennium and biennium report forms were developed and the evaluation of career education was conducted and reported.

   Assistance was provided the Kentucky Department of Justice, Office of Crime Prevention in the evaluation of materials produced by the Office and used by local school districts.

2. Assistance in the development of evaluative procedures and instruments was provided personnel in the Bureau of Instruction: Division of Program Development and the Division of Compensatory Educa-

tion: Title I and Title IV; the Bureau of Vocational Education: Division of Adult Education; the Office of Communication Services; the Unit for Dissemination; the Office of Management Information Services: Training Coordinator; the Office of Research and Planning: the Division of Alternative Education; the Division of Guidance; the Staff Development Unit, the Planning Unit, the State Facilitator Project, the Unit for Educational Improvement, and the Scoring Services. Local Districts were assisted both through group work and individually on request.

3. Assistance in the utilization and interpretation of test data was provided personnel in the Bureau of Instruction and local school districts, the Paducah Teacher Center, the Kentucky Valley Education Cooperative, and Kentucky School Board Association on request.
4. Evaluative documents were prepared for Title I, Driver Education, Career Education, and the Program for the Gifted and the Talented.

Grants Management Unit

The Grants Management Unit was established in March 1977. One of the major purposes has been to develop a grants unit capable of reviewing state education agency grants and providing technical assistance to local education agencies and the State Department of Education. A central file of all proposals submitted by the State Department is being kept in the grants management office along with other data that is pertinent to the individual proposal. This provides a resource for future writing of proposals and develops a communication base in the Department.

This office serves as the liaison with the State Clearinghouse for review of all requests for funds, federal and/or state, to be used for special programs. These are conducted in accordance with KRS 42.320, KRS 147A.120 and Federal OMB Circular A-95.

The Grants Unit has maintained, and will continue to maintain, active involvment with adjoining states' federal liasion officers. These contacts, in addition with the OE contacts and the Kentucky delegation, will provide a clear channel of information flow to the state department and to the local education agencies.

State Facilitator Unit

The State Facilitator Unit provides Kentucky school districts with awareness materials, and provides resources for inservice workshops to help them in the adoption of nationally validated exemplary programs. These programs are made available through the U.S. Office of Education's Division of Replication and Evaluation as part of the National Diffusion Network (NDN).

Programs available for adoption through the State Facilitator Unit include all areas of education, but during the biennium the Unit has placed particular emphasis on creating awareness for successful programs in the basic skills and in other state mandated programs.

During the biennium, the Unit conducted 27 training and awareness workshops for local districts, and provided 95 technical assistance sessions. Due to these efforts, 60 schools or school systems involving 24,427 students adopted nationally validated exemplary programs.

Kentucky Finance Equalization Project

Public Law 93-380, Section 842 Part D Title VIII authorized funds to provide assistance to states for the development of state finance equalization plans for the public schools of each state. Kentucky's share of assistance funds was $232,053. These funds were to be on a reimbursable basis as prescribed in the state plan.

Development efforts were within the context of seven equity guidelines:

1. Delineation of adequate educational programs.
2. A study of program cost variations among the school districts of the Commonwealth.
3. Specifying the nature of comprehensive educational programs.
4. Equalizing financial ability.
5. Defining an equitably based tax support system.
6. Educational and financial decisions based upon massive citizen input.
7. Evaluation plan utilizing citizens' opinions.

Kentucky continued the project during the biennium by completing the study described above and disseminating the results among educators, lawmakers and lay citizens. A portion of the recommendations have been carried out, such as the Kentucky Building Authority and the Power Equalization Fund.

Also during the biennium work was begun on a computer simulation model of the existing school finance system, and further dissemination plans were initiated.

Educational Improvement Unit

The Educational Improvement Unit was created to assist in the implementation of House Bill 579 known as "The Educational Improvement Act of 1978."

This unit has the responsiblity to develop measures and reports to show student progress and achievement in the basic skills in grades 3, 5, 7, and 10, and other product goal areas as determined by the State Board of Elementary and Secondary Education upon recommendation of the Superintendent of Public Instruction.

In the Spring of 1979 all the students in grades 3, 5, 7, and 10 were tested with the appropriate levels of the Comprehensive Tests of Basic Skills (CTBS) Form/S. The number of students tested by grades were:

Grade 3	51,502 Students
Grade 5	48,167 Students
Grades 7	51,549 Students
Grades 10	48,668 Students

Reports showing the results of these tests were designed by this unit and compiled on a state wide, district and school basis and distributed to the Governor, the State Advisory Committee for Educational Improvement, the Legislative Research Commission, the State Board for Elementary and Secondary Education and the Local Boards of Education.

The results of these tests are to be used by the local boards to assist them in the development of an Educational Improvement Plan.

In the Fall of 1979 this unit shall cause to be scored a diagnostic test for these students showing need for remediation in Reading and Math and results of the testing will be returned to the Local Board of Education.

This unit acts as liaison between the Department of Education, Office of Research and Planning and the Office of Management Information, Division of Program Development and Maintenance, in the development and implementation of all test scoring and reporting and between the Bureau of Instruction in test interpretation and other assistance when needed.

This unit assists in the administration, supervision, technical assistance, and coordination of all planning and operational activities of the Educational Improvement Testing Program and Services.

Division of Alternative Education

The Division of Alternative Education was established in July of 1978 in response to Senate Bill 292 which directed the Department of Education to develop a specific program to provide assistance to local school districts in addressing the problems of delinquency, drug abuse, vandalism, absenteeism, truancy and other unacceptable student behaviors.

The Division was fully staffed with four professionals and a secretary by January 1979 and by that date had developed a complete plan of operation, including goals, objectives and activities. The purpose of the Division as expressed in the written plan is as follows: "The Division of Alternative Education shall efficiently plan and manage its efforts so as to provide leadership and technical assistance for the promotion, development, implementation and evaluation of alternative education activities and programs in Kentucky's elementary and secondary schools. The Division shall facilitate the coordination of efforts within the Department of Education, other elements of government, and organizations and individuals outside of government, as the efforts relate to alternative education in Kentucky's elementary and secondary schools. The Division shall promote concern for alternative education within the elementary and secondary schools of Kentucky. The Division shall disseminate pertinent and current information and materials related to alternative education."

The Division's activities have been centered around technical assistance to local districts in 1) program development, 2) staff development, and 3) resource development.

Identifying existing systems and strengthening them has received major emphasis from this new Division in its first six months of full operation.

Office of Legal and Legislative Services

The Office of Legal and Legislative Services is the house counsel for the Department of Education, as such provides legal counsel to the Superintendent of the Department and the State Boards for Elementary and Secondary Education and Occupational Education, represents them in all legal actions before the state and federal courts, the Board of Claims and the Personnel Review Board.

The office advises with all agencies within the department in all areas of day to day administrative functions and future planning.

The office further provides informal legal advice to the 181 school districts.

The office is responsible for the coordination and drafting of the department's legislative program and advising the department as to all pending legislation relating to or involving education.

Division of Equal Educational Opportunities

The Division of Equal Educational Opportunities, established during the biennium of 1967-69, incorporated the Division of Civil Rights (created in 1965 to implement the Civil Rights Law of 1964).

The Division staff has the responsibility to:

(1) provide technical assistance to local school districts, upon request, experiencing problems as a result of desegregation, as set forth under Title IV, Section 403-D of Public Law 88-352.

(2) to develop, promote, and assist in the implementation of policies and activities designed to eliminate sex discrimination in local school districts as stated in Title IX of Public Law 93-380 (Education Amendments of 1972) issued in June, 1975.

(3) To provide equal educational opportunities in vocational education programs to men and women, and eliminate sex discrimination and

sex stereotyping from vocational education programs as outlined in the Vocational Education Amendments of 1976, Public Law 94-482.

Programmatic goals and objectives are accomplished through on-site visits to local school districts, workshops, in-service training, dissemination of relevant material, and consultants.

As a result of activities conducted by the Division staff, school desegregation problems have decreased, human relations activities have expanded, voluntary implementation of Title IX regulations has increased, and attention is being directed to improving and equalizing educational opportunities for all students.

STATE BOARD FOR ELEMENTARY AND SECONDARY EDUCATION

The State Board for Elementary and Secondary Education was created by Executive Order 77-453 in May, 1977, and became law (KRS 156.112) upon passage by the 1978 Kentucky General Assembly. The Board is composed of seven lay members appointed by the Governor from each of the Supreme Court Districts, and two ex officio members, one from the State Board for Occupational Education and one from the Council on Higher Education.

The primary function of the Elementary and Secondary Board is to develop and adopt policies and regulations by which the Department for Elementary and Secondary Education shall be governed in planning, coordinating, administering, supervising, operating and evaluating the educational programs, services, and activities within the public elementary and secondary program.

The State Board for Elementary and Secondary Education is the sole state agency for the purpose of developing and approving State plans required by State and/or federal laws and regulations as prerequisites to receiving federal funds for elementary and secondary educational programs.

The State Board for Elementary and Secondary Education may, on the recommendation and with the advice of the Superintendent of Public Instruction, prescribe, print, publish and distribute at public expense such rules, regulations, courses of study, curriculums, bulletins, programs, outlines, reports and placards as it deems necessary for the efficient management, control and operation of the schools under its jurisdiction.

Department for Elementary and Secondary Education

The Department for Elementary and Secondary Education consists of the Office of the Deputy Superintendent for Elementary and Secondary Education, the Bureau of Instruction, the Bureau of Education for Exceptional Children, the Bureau of Administration and Finance for Local School Systems, and such other personnel and positions as are necessary to execute the policies of the State Board for Elementary and Secondary Education. The Department for Elementary and Secondary Education is responsible for planning, coordinating, administering, supervising, operating, and evaluating elementary and secondary education programs.

The Department is developing and implementing policies and guidelines for the operation of elementary and secondary education in the Commonwealth of Kentucky.

Chapter 2

Bureau of Administration and Finance for Local School Systems

Fred Johnson
Assistant Superintendent

Local School District Finance
Pupil Transportation
Buildings and Grounds
Pupil Personnel Attendance and Accounting
Local School District Administrative Services
Energy Conservation
Surplus Property

SCHOOLS
NO. 41

BUREAU OF ADMINISTRATION AND FINANCE FOR LOCAL SCHOOL SYSTEMS

The Bureau of Administration and Finance is responsible to the Superintendent of Public Instruction and to the State Board for Elementary and Secondary Education for those functions involving the Department of Education in matters of local district general administration and finance. These functions involve the areas of local district finance, pupil transportation, buildings and grounds, pupil personnel accounting and attendance, local district administrative and facility survey services, energy conservation, and the procurement of surplus property from the federal government.

Among the specific responsibilities of the Bureau are technical assistance in administering state aid distributions under the minimum foundation program, consultative assistance to local districts in financial accounting and administration, cooperative planning and construction of school buildings, administrative and facility surveys, conduct of energy audits, assistance in providing effective transportation of pupils and pupil census and accounting.

The Bureau is organized into seven divisions to carry out the responsibilities of assisting the local districts in effective administration of local schools. These Divisions are:

1. Division of Local District Finance
2. Division of Pupil Transportation
3. Division of Buildings and Grounds
4. Division of Pupil Personnel Attendance and Accounting
5. Division of Local School District Administrative Services
6. Division of Energy Conservation
7. Division of Surplus Property

Division of Local School District Finance

Calculation of State Funds Through the Foundation Program

Since 1962, the Division of Local School District Finance has had the responsibility of calculating the distribution of state funds to local school districts through the state's Foundation Program. Two calculations are required annually: a tentative calculation early in the fiscal year and a final calculation for final allocations. During fiscal year 1978 the final allocation under the foundation program was $529,769,522.54. The amount for fiscal year 1979 was $598,221,981.63.

Calculating Local School District Revenues and Tax Rates

Kentucky statutes require that the Department of Revenue certify to the superintendent of Public Instruction property assessments to be used for school tax rate purposes. The Division of Local School District Finance has the responsibility of calculating maximum revenues and tax rates to be used by local boards of education in formulating school budgets. Revenues and rates are calculated for all special voted levies as well as general school fund levies.

Plans for Financing School Buildings

The Division of Local School District Finance offers leadership and supervision in planning both short term and long term financing of school building construction.

Inservice Training for New School Administrators

School boards throughout Kentucky employ 20 or 25 new superintendents each year in addition to other administrative personnel. The Kentucky Department of Education conducts annually a workshop or inservice-type program for the benefit of those people in new administrative positions.The Division of Local School District Finance plays a major role in the workshop as well as on the job training through the services of field personnel.

Furnished Leadership in Making Budgets and Salary Schedules

Budgeting and salary scheduling are areas in which much counseling and consultation is necessary. All budgets are analyzed and edited in the Division of Local School District Finance before presentation to the State Board of Education for approval. Division personnel worked with a group or committee of school administrators in developing an administrative regulation relating to a single salary schedule for substitute teachers.

Bonds for Treasurers and Bonds for Depositories

Safekeeping of school funds require that both treasurer and depository of boards of education be bonded. The Division of Local School District Finance advises and consults with personnel in local school districts to insure safekeeping of local school funds.

Replacement of Student Fees

The 1978 General Assembly appropriated $12,610,000 for the school year 1978-79 to assist in defraying the cost of pupil instructional fees. This appropriation is allocated to the local boards of education based on the district's total average daily attendance of the prior year. The district's allotment during 1978-79 was $19.86 per pupil in average daily attendance.

The purpose of this appropriation is to insure that no pupil in Kentucky's public schools is charged a fee for the enrollment in, completion of, or full participation in any regular public day school program, grades 1 through 8, or in any course required for high school graduation excluding fees for items of personal attire, use of musical instruments, or for materials or equipment which shall remain the property of the pupil.

Impact Laws: Public Law 874 and Public Law 815

The Impact Laws came into existence in 1950 and represent some of the oldest federal aid to education programs in existence. These laws authorize financial assistance to public school districts in federally affected areas for current operating expenses and for construction of school facilities. The amended law makes possible financial assistance under certain conditions for the repair or rebuilding of damaged facilities and for operation of public elementary and secondary schools in areas affected by a pinpoint or major disaster. The amended law also makes provisions for payments for pupils living in eligible low-rent housing units.

The Impact Laws mandate that an official of the State Department of Education serve in liaison and approval capacity between the U.S. Office of Education, the SAFA Division of the Regional Office, and the local school districts. All applications and reports originating at the local district level must be sent to the Department of Education for initial screening, processing, and approval. They are then transferred to the U.S. Office of Education for final approval and necessary action. Determination of entitlement, fiscal accountability, and payments are handled directly between the Office of Education and the applicant district with copies of all appropriate actions sent back to the Department of Education for filing.

The number of eligible Public Law 874 districts has remained rather stable during the past few years. At the present time there are approximately 72 eligible districts receiving federal funds under this program in our state.

The Impact Laws continue to play a very important part in the financial support pattern for approximately one third of the total school districts in Kentucky. Amendments to these laws are now being discussed in the Congress and it is anticipated that some major changes will be made during the next biennium.

Making Studies and Providing Information About Financing the Public Schools

Since the Division of Local School District Finance is given the responsibility for receiving the financial reports, the division also becomes responsible for informing education associations, citizen groups, and others interested in research on school finance.

Work with State Audit Committee

The Division of Local School District Finance provides one member of its staff to serve as secretary to the State Committee for School District Audits which has the statutory and regulatory responsibility to provide guidelines and procedures for conducting annual audits of local school districts' fiscal records. These specific procedures require receiving audit reports, analyzing reports and dissemination of audit analysis reports of the audit committee, school district personnel, and certified public accountants who conduct the audits. The procedures also require follow-up activities related to exceptions identified in the audit analysis and other necessary communications pertinent to committee functions.

Program of Indirect Cost Accounting

The division provides consultant services for a program of Indirect Cost Accounting related to the cost of administering federal grants and contracts for local boards of education. Specific activities connected with the program require the preparation of a Manual of Procedures and Cost Allocation Plan forms to be used by local school districts in establishing an indirect cost rate. The program also requires a review and audit of the local school district plans prior to the approval of an Indirect Cost Rate which will be applicable to local school district federal grants and contracts.

Power Equalization

The 1976 General Assembly enacted the first Power Equalization Program Fund. This was funded in fiscal year 1978 with an appropriation of $10,500,000. This fund assures local school districts the availability of equal financial resources per student in average daily attendance to that level of support provided by the appropriation.

During fiscal year 1979 the recommended budget contains sufficient funds to equalize approximately the first ten cents (10¢) of the general local ad valorem tax levied. During fiscal year 1980 there are funds to equalize approximately the first fifteen cents (15¢) of the local ad valorem tax levied for general purposes.

Out-of-District Children

This service provides reimbursement of current cost and expense to local school districts which are providing elementary and secondary education school services to 1,160 out-of-district pupils residing in state-operated institutions and day care centers.

Division of Pupil Transportation

The services regularly provided to Kentucky school districts by the Division of Pupil Transportation were continued and improvements were made in these services during the 1977-78 and 1978-79 school years. Growth and improved services at the local school district level required additional services of the Division. Major improvements in these areas were:

School Bus Driver Training

School bus driver training has been improved and extended to every region of the State and approximately 3,500 drivers are trained or retrained each year. An additional 600 are trained through in-service programs.

Purchase of School Buses

During the 1977-78 school year, Kentucky school districts purchased 701 new school buses at a cost of $8,643,000, and during the 1978-79 school year, they purchased 778 new school buses at a cost of $10,138,000.

Kentucky's State Bid Price Contract, through which all district-owned buses are purchased, is coordinated by this Division. Bid prices for buses of comparable specifications show that Kentucky's prices are among the most favorable in the nation, and Kentucky school districts realize a substantial savings each year through their purchase plan.

Kentucky's school bus specifications are among the best in the nation.

Inspection of School Buses

At the request of local school districts, the Division has performed a detailed school bus safety inspection of total fleets. This service cannot be secured from any other source. Due to lack of personnel, the Division could not comply with all the requests for this service.

Training of School Bus Mechanics

School buses have become such specialized vehicles that school bus mechanics must undergo special training each year. Over 275 school bus mechanics were trained by the Division each year to insure that they are kept up to date on all changes and developments in school buses.

Pupil Transportation Supervisor Training

Over 150 transportation supervisors and local district superintendents are being trained each year in pupil transportation management.

School Transportation Surveys

This Division performs transportation surveys for the districts upon request. Division personnel make a complete survey of bus routes, buses, bus maintenance facilities, bus supervision, and bus business practices. These surveys generally result in better service provided in a more economical manner.

Educational Facilities Surveys

A supervisor from the Division is a member of the Educational Facilities Survey Team. This supervisor assisted with approximately 82 surveys during this biennium. The participation of this staff member assists the districts in planning to meet future pupil transportation needs.

District Administrative Surveys

A professional staff member from this Division serves on the team that, either by request or assignment, makes a complete study of the operation, business practices, and policies of a local school district.

School Bus Accidents

The comprehensive school bus accident report developed by this Division and integrated into the computer system provides information that serves as a check on school buses and equipment that relates to accidents and injuries and points up areas that need to be stressed in the school bus driver training program. Division personnel make on-site investigations of all serious accidents and any accident where mechanical failure may have been the cause. Accident analysis is a very important function of the Division.

Energy Crisis

During the past few years, the nation has been in an energy crisis. Kentucky has not been spared from this problem. One of the most critical areas has been the gasoline shortage. The Department of Education, specifically the Division of Pupil Transportation, has done what it could to alleviate the situation. The Division has helped the State's school systems obtain gasoline and has helped coordinate the State Energy Office.

School Bus Insurance

The Division of Pupil Transportation keeps an up-to-date list of insurance companies licensed to do business in Kentucky and is responsible for ascertaining that all districts purchase at least the minimum limits of liability insurance required by the Division.

Many districts have had difficulty purchasing adequate school bus fleet coverage for their school buses. Cost of this coverage has increased sharply during the biennium. The minimum of liability required by the Division has increased. The "No Fault" coverage is now purchased by all districts.

Transportation of Exceptional Children

Over 2,500 exceptional children that cannot avail themselves of regular school service due to their exceptionality are now being provided special transportation. Many of these transportation units have to be specially equipped to load and unload these children. Also, drivers' aides are provided on many of these units.

Transportation of Kindergarten Children

The number of kindergarten children being transported has increased rapidly during the biennium. Presently, over 25,000 are being transported daily. The transportation of children of this age has created additional safety problems at the local level with the Division of Pupil Transportation providing additional technical support.

Purchase of Educational Television Receivers and Stands

The Division developed specifications for educational television receivers and stands and coordinates the testing of these receivers with KETV to ascertain their meeting the specifications. The Division coordinates with the Division of Purchases in the Department of Finance in establishing a State Price Contract. The Division handles all orders for television receivers and stands for the local districts and provides assistance relative to warranty work and service.

Division of Buildings and Grounds

The Division of Buildings and Grounds acts on behalf of the Superintendent of Public Instruction in managing school building properties throughout the state. A local school district may not acquire, modify, dispose, construct, or in any way transfer any real property without the approval of the Superintendent of Public Instruction. Essential to the orderly acquisition and disposition of property in the construction or improvement of such property, is the need for a certain degree of central planning and administration. This is achieved through the division's consultative services with architects, superintendents, boards of education, and the division's system of property records. The four units composing the division have engaged in the following types of activities for this biennium.

Planning and Construction Unit

This unit processed 781 applications for education facility construction or major plant improvement. The unit staff participated in 75 facility surveys and 9 partial surveys. The staff assisted local school officials in planning 10 elementary schools, 4 middle schools, 2 junior high schools, and 176 additions and other buildings related to school activities. The staff has made a concerted effort to assist local school officials in writing education specifications for school buildings. The following major activities have been accomplished in this biennium.

- Reviewed preliminary plans and coordinated them with the educational specifications for 142 separate school projects.
- Reviewed and approved completed plans and specifications for 434 separate school projects with a capital investment of $155,028,803.68.
- Inspected and approved 179 new school buildings and additions.
- Inspected and approved 52 school sites.
- Reviewed the physical facilities for 13 kindergarten programs, 13 private schools, and 1 special education facility.
- Participated in 94 consultative visits to local school districts concerning problems in school building planning and construction.
- Researched 59 deeds and attorney's title certificates.
- Reviewed 10 local school plans for emergency preparedness and conducted 1 regional workshop to train for tornado safety.
- Served on an educational team to review the December, 1978 flood damage in 10 local school districts.

Staff members have participated in the following types of inservice training and staff development.

- Staff attended the Southern School Plant Management Meeting in Wilmington, N.C., the Kentucky School Building Authority Meeting, led a workshop on "Vandalism", the Kentucky Association of School Business Officers in Lexington, the Business and Industry Expo in Louisville, a three-day professional development meeting, and 5 Board meetings.

— Staff members taught 2 sessions of Buildings and Grounds courses at Eastern Kentucky University and 2 courses at Western Kentucky University.

Maintenance and Operation Unit

The staff for this unit has conducted 80 housekeeping and maintenance seminars, training 717 custodians. Two hundred sixty school principals have attended training sessions which run concurrently with the custodial training program. The Kentucky School for the Blind, two vocational regions and two vocational schools participated in these inservice programs.

A staff member has performed 53 OSHA safety inspections of local education agencies facilities.

To reinforce workshop training and provide technical and consultative services a follow-up visit is made to each school where custodial trainees work. The custodial program is evaluated with the custodian and local school administrator. The strengths and weaknesses of their individual program are discussed and evaluated with each visit.

The School Plant Maintenance and Custodial Services publication has been revised for the fourth time and copies distributed to local districts.

State price contracts have been obtained from the Department of Purchases for custodial supplies. Copies of these price contracts are made available to local districts.

The staff cooperated with the Governor's Asbestos Task force to survey all school districts regarding presence of asbestos in school buildings. Findings were compiled and presented to the Task Force.

Fire inspection reports made by the Fire Marshal's Office and health inspections by the Division of Consumer Health Protection have been reviewed for all local districts and private schools in the Commonwealth.

A staff member has cooperated with Eastern Kentucky University and Western Kentucky University to act as a resource person for their classes in Buildings and Grounds.

The staff conducted 10 Boiler Operators Safety Training Programs.

Equipment Procurement, Inventory and Maintenance Unit.

The staff of this unit is responsible for all phases of equipment management for the Bureau of Vocational Education. The unit staff works with personnel in the Bureau of Education for Exceptional Children in some phases of equipment management. Equipment management encompasses budgeting, procurement, inventory, maintenance, transfer if needed, evaluation, insurance and disposal. The staff also reviews plans and specifications for new facilities to advise on mechanical and electrical hookups needed for equipment.

In the procurement area the staff supervised the purchase and inventory of $1,787,400 of replacement equipment items in FY78 and $2,287,400 in FY79 for the existing vocational education facilities. The following new facilities were equipped with the listed dollar amount in FY78.

Lawrence County Vocational Education Department	$ 200,000
Owensboro Vocational-Technical School	425,000
Jefferson State Vocational-Technical School and Manpower Skill Center	1,200,000
Laurel County State Vocational-Technical School Expansion	400,000
McCreary County Vocational Education Department	180,000
Central Kentucky State Vocational-Technical School Expansion	390,000
Ballard County Area Vocational Education Center	250,000
Grayson County Area Vocational Education Center	225,000
Northern Campbell County Vocational-Technical School	460,000
	$3,730,000

The following were equipped for FY79.

New West Kentucky State Vocational-Technical School	$ 1,500,000
Fleming County Vocational Education Department	80,000
Mayo State Vocational-Technical School Expansion	285,000
Millard Area Vocational Education Center Expansion	80,000
Bowling Green State Vocational-Technical School Expansion	400,000
Fayette County Area Vocational Education Center (North)	500,000
Covington Area Vocational Education Center	93,000
LaGrange Vocational Education Center Expansion	35,000
Somerset Storage Facility	13,000
	$ 2,986,000

During the biennium the staff supervised the procurement of $129,704 in equipment for various state vocational-technical schools, area vocational education centers and vocational departments in the Appalachian Area.

The equipment inventory maintained by this unit listed 105,098 items with a value of $35,743,649 at the end of FY78 and 118,443 items with a value of $41,878,968 at the end of FY79.

Construction and Maintenance Unit

A total of 20 vocational construction projects were completed during the 1977-79 biennium. Projects completed during the fiscal year 1978 were: Lawrence County High School Vocational Education Department, Owensboro Vocational-Technical School, Jefferson State Vocational-Technical School and Manpower Skill Center, Laurel County State Vocational-Technical School (Expansion), McCreary County High School Vocational Education Department, Central Kentucky State Vocational-Technical School (Expansion), Simpson County High School Vocational Education Department, Ballard County Area Vocational Education Center, Grayson County Area Vocational Education Center, Clay County Area Vocational Education Center (Renovation), and Northern Campbell County Vocational-Technical School.

Projects completed during the fiscal year 1979 were: New West Kentucky State Vocational-Technical School, Fleming County High School Vocational Education Department, Mayo State Vocational-Technical School (Expansion), Millard Area Vocational Education Center (Expansion), Fayette County Area Vocational Education Center (North), Somerset State Vocational-Technical School (Storage Building), LaGrange Vocational Education Center (Expansion), Covington Area Vocational Education Center, and Bowling Green State Vocational-Technical School (Expansion Phase I).

The following vocational construction projects are approved, funded and in various stages of planning or construction: Monroe County Area Vocational Education Center (Expansion), Madisonville State Vocational-Technical School (Simulated Coal Mine), Fayette County Area Vocational Education Center (South), Mayo State Vocational-Technical School (Simulated Coal Mine), Hazard State Vocational-Technical School (Simulated Coal Mine), Harlan State Vocational-Technical School (Mine Occupations Complex including a Simulated Coal Mine), Oldham County Area Vocational Education Center, Lewis County Area Vocational Education Center, Mayo State Vocational-Technical School (Dormitory), Madisonville State Vocational-Technical School (Dormitory), Glasgow Health Occupations Center, Northern Kentucky Health Occupations Center, Cumberland Valley Health Occupations Center, and Bowling Green State Vocational-Technical School (Expansion Phase II). There are 14 major construction projects active.

Summary of Vocational Facilities Completed or in Advanced Stages

Completed	20
Under Construction	3
Planning	11
	34

In addition to activities directly related to construction of vocational facilities, the unit of construction and maintenance was responsible for the maintenance of all state vocational-technical schools. These activities include:

— Reviewed 115 requests for major plant maintenance, OSHA and fire safety projects. Approved and funded 88 projects for FY78.

— Reviewed 170 requests for major plant maintenance, OSHA and fire safety projects. Approved, funded, and substantially completed 115 projects for FY79.

The unit of construction and maintenance continues to assist the Bureau of Education for Exceptional Children and the Bureau of Rehabilitation Services in the Budgeting, programming, planning and monitoring of all construction projects.

Project	Estimated Total	Completed-Planned-Under Construction-Estimated Completion Date	
Kentucky School For the Blind:			
Addition to Classroom Building (1.5 million transferred to New Dormitory Facility)		Deferred	
Auditorium/Music Building	$ 1,730,700	Completed	1/1/76
Gregory Gym Renovation	309,800	Completed	9/1/76
Air Conditioning Classroom Building (Pending funding of addition to Classroom Building)	75,000	Deferred	
Playground	55,000	Completed	12/1/77
New Dormitory	3,125,000	Planning	9/1/80
Swimming Pool Acoustics	35,000	Construction	9/1/79
Kentucky School for the Deaf:			
Multi-Handicapped Building	$ 4,700,000	Planning	9/1/79
Upper School Classroom Building	1,263,100	Completed	6/1/77
Upper School Dorm (Phase I)	1,610,000	Construction	9/1/79
Jacobs Hall (Exterior Renovation)	450,000	Completed	6/1/79
Argo McClure Building (Expansion)	700,000	Planning	9/1/80
Air Conditioning Dorms	600,000	Construction	1/1/80
Middle School Classroom Building	1,300,000	Construction	9/1/80
Bureau of Rehabilitation:			
Eastern Kentucky Comprehensive Rehabilitation Center			
Apartment Complex	$ 206,350	Planning	8/1/79
Speech and Hearing Complex	82,540	Planning	8/1/79
Swimming Pool with Support Facilities	361,110	Planning	8/1/79

Division of Pupil Personnel Attendance and Accounting

For the 1977-79 Biennium the Division of Pupil Personnel Attendance and Accounting was responsible for Pupil Attendance and Pupil Accounting in all the schools of the Commonwealth, which includes 181 local public school districts and the non-public schools. A division director, one unit director and two field supervisors are assigned to this program.

Through this division, the director, unit director and the supervisors assist local school officials in implementing and promoting pupil personnel services in order to provide better educational opportunities for the boys and girls of Kentucky.

Purpose:

1. To provide leadership and give technical assistance to local school personnel in promoting and establishing adequate attendance programs.
2. To assist local Officials in interpretation of laws, regulations, and administrative policies relating to pupils and to provide direction necessary to maintain accurate pupil accounting records.
3. To provide necessary in-service training programs for the new pupil personnel workers.
4. To collect and disseminate census, enrollment, and attendance data necessary to administer the Minimum Foundation Program, federal programs and for research.
5. To assist with planning of and participate in the Kentucky Association of Pupil Personnel Worker's fall conference.
6. To provide leadership and technical assistance to districts that are converting to computerized pupil census and attendance programs.

Accomplishments:

1. Participated in a number of regional in-service days for directors of pupil personnel.
2. Monitored pupil accounting records in 61 local school districts during the 1977-78 school year and 87 districts during the 1978-79 school year.
3. Collected and processed from each local school district annual attendance reports for each school, growth factor reports (attendance first two months), and school census reports.
4. Certified necessary attendance data to districts levying occupational taxes and districts levying utility gross receipts license tax for schools.
5. Collected, compiled and reported annually the number of handicapped children receiving special education and related services.
6. Published the following: Teacher's Resgisters of Attendance for Kentucky Schools 1977-78 and 1978-79; Kentucky School Enrollment for 1977 and 1978 school years.
7. Assisted in planning and participated in the Annual Kentucky Association of Pupil Personnel Worker's fall conference.
8. Continued to assist local school districts implemented computerized pupil accounting programs. At the close of the 1978-79 school year a total of 57 local districts were keeping and reporting the school census and pupil attendance by computer. These 57 districts have approximately 380,500 children enrolled in their public schools. The five computer centers processing these records were located in Frankfort, Ashland, Lexington, Louisville and Paducah. Approximately sixty percent of the public school pupils now have their census and attendance records kept and reported by computer.

Objectives and Recommendations:

1. Continue to assist the 57 districts on the computerized pupil accounting program and work toward improving the system.
2. Continue to improve and expand the uniform statewide computerized school census and attendance program which will eventually include all children in the Commonwealth.
3. Increase the number of supervisory visits to the local school districts.
4. Monitor the pupil census and attendance records in a greater number of the local school districts.

The following table shows the progress from 1956-57, the first year of full financing of the Foundation Program, to the years of the current biennium in raising the preparation levels of directors of pupil personnel as indicated by Foundation Program ranks.

TABLE 7

DIRECTORS OF PUPIL PERSONNEL FOUNDATION PROGRAM RANKS

Rank	1956-57	Pct.	1977-78	Pct.	1978-79	Pct.
I	7	3.2	115	51.1	141	62.4
II	44	20.0	80	35.6	59	26.1
III	115	52.3	29	12.9	25	11.1
IV	25	11.3	1	0.4	1	0.4
V	27	12.3	—	—	—	—
VI	—	—	—	—	—	—
VII	2	0.9	—	—	—	—
TOTALS	220	100.0	225	100.0	226	100.0

The following table shows a regular increase in average daily attendance and average daily membership from 1956-57 through 1971-72. Since the 1971-72 year, the average daily attendance, average daily membership and percent of attendance have gradually decreased. The school census (age 6 to 18) reached a peak of 793,722 in 1970-71 and then gradually declined with the exception of a slight increase for the 1976-77 year.

TABLE 8

Census, Average Daily Attendance, Average Daily Membership and Percent of Attendance - Public School of Kentucky
1956-57 to 1978-79 Inclusive

Year	Census	A.D.A.	A.D.M.	Percent
1956-57	718,158	539,276.5	580,134.5	92.96
1957-58	727,515	541,187.3	592,298.4	91.28
1958-59	738,500	562,093.1	604,501.0	92.99
1959-60	742,245	565,884.6	607,943.9	93.08
1960-61	748,038	576,455.0	616,104.2	93.56
1961-62	755,095	585,018.3	625,909.7	93.46
1962-63	763,171	595,749.0	638,653.0	93.28
1963-64	774,984	609,332.3	649,605.0	93.80
1964-65	773,285	616,859.6	654,314.8	94.28
1965-66	775,139	618,611.6	656,639.9	94.21
1966-67	776,552	623,776.7	662,166.9	94.20
1967-68	783,866	635,403.4	674,963.5	94.14
1968-69	784,273	642,525.3	685,613.4	93.71
1969-70	787,461	647,790.3	691,616.6	93.66
1970-71	793,722	658,837.3	704,228.5	93.55
1971-72	784,951	663,698.7	707,406.2	93.78
1972-73	778,762	656,246.5	700,259.3	93.67
1973-74	765,385	645,409.0	691,965.2	93.25
1974-75	757,172	636,315.8	683,399.8	93.10
1975-76	742,859	622,483.5	670,666.6	92.79
1976-77	746,613	620,768.7	667,333.4	92.74
1977-78	742,620	616,873.6	667,096.2	92.79
1978-79	725,394	605,288.9	652,898.6	92.69

Division of Local School District Administrative Services

The Division of Local School District Administrative Services provides assistance to local, state and national organizations that must do administrative planning and decision-making concerning operation of Kentucky public elementary and secondary schools. The division is composed of two major units.

Facilities Survey Unit

This unit coordinates departmental and local school district efforts in conducting facilities surveys for each of the local public school districts. This study must be completed for each public elementary and secondary school district at least once every five years as mandated by 702 KAR 1:010. During the biennium, 80 full facilities surveys were made for local school districts. Unforeseen changes in local conditions necessitated restudying and issuing 38 amendments to original district plans.

Insurance Unit

The major responsibility of the Insurance Unit is to administer the state sponsored fringe benefits consisting of health insurance and life insurance. These fringe benefits are offered to every eligible full-time school board employee throughout the Commonwealth of Kentucky.

TABLE 9

HEALTH AND LIFE INSURANCE COSTS FOR FISCAL 1978-79

Fiscal Year	Health Insurance Cost	Life Insurance Cost
FY-1978	$13,482,336.38	$632,444.80
FY-1979	$17,163,364.04*	$861,414.70**

*Includes $2,582,455.61 accumulated deficit repaid.
**Includes $136,735.09 accumulated deficit repaid.

Division of Energy

1. Program Purpose

The cornerstone of a successful program of energy conservation is an "Energy Audit." The Energy Audit is an analysis of energy flow and consumption patterns in a building. The Division provides Energy Audits to local districts at no cost.

The Division also acts as coordinator between the Department of Energy and the local districts. The recent Executive Order on Emergency Temperature Restrictions is an example.

2. Operation

The Division is staffed by a director, a unit director, two secretaries and four technicians. The technicians are highly trained in the analysis and operation of plant physical systems.

3. Accomplishments

Since becoming operational in May of 1978, the Division has performed Energy Audits on over 200 institutions, analyzing some 1,000 buildings in the process. Coordination between the Department of Energy and local districts is ongoing.

4. Projections

As energy considerations continue to play a more important role in the operations of school systems, the Division will continue its efforts in the field of Energy Conservation and other related matters.

Division of Surplus Property

The Division of Surplus Property is a service agency which selects available federal surplus personal property and provides fair and equitable distribution of this property to eligible public agencies and certain nonprofit health and educational institutions based on the eligibles' relative needs, resources and ability to utilize the property.

The Division receives no federal or state appropriated funds and operates on handling charges or fees assessed the recipient of the property. These charges are based upon the cost of services performed, or paid for, by the Division incident to transfer and is in relation to the fair value of the property. This charge is averaging approximately 5% of the acquisition cost of the property transferred.

The following table shows the acquisition cost of property received and transferred, and the handling charges assessed during the past four bienniums:

TABLE 10

Biennium	Acquisition Cost of Property Received	Acquisition Cost of Property Transferred	Handling & Service Charges Assessed
1971-73	$ 18,291,478	$ 21,704,572	$ 965,869
1973-75	19,279,445	18,376,888	1,011,428
1975-77	29,456,427	18,496,063	1,054,364
1977-79	17,936,422	29,700,043	1,038,489

The three primary activities of the Division include:

The Division receives lisitings of available federal surplus personal property and requests that property it believes to be useful to its eligibles. If the property requested is allocated to the Division by the General Services Administration, it is made available to the eligibles through its Distribution Centers in Frankfort and Madisonville. Property allocated to the Division comes from federal installations located in Kentucky, in other states and from overseas, and includes such items as furniture, paint, hardware, office machines, electronics, band instruments, chemicals, medical supplies, aircraft, vehicles, computers and many other items.

The Division has established repair and refinishing shops to increase the utilization of available surplus property. These additional service areas include a furniture refinishing shop, an upholstery shop, a garage, an electronic shop and an office machine shop.

The Division purchases, when available, non-federal personal property that is needed by its eligibles and transfers it to them for a fraction of its value.

Chapter 3

Bureau of Education for Exceptional Children

Ms. Billie R. Downing
Assistant Superintendent

- **Learning Disabilities**
- **Emotionally Disturbed**
- **Mental Retardation**
- **Physically Handicapped**
- **Communication Disorders**
- **Supporting Services**
- **Field Services**
- **Residential Services**
- **School for the Blind**
- **School for the Deaf**

BUREAU OF EDUCATION FOR EXCEPTIONAL CHILDREN

During the 1977-79 biennium, the Bureau of Education for Exceptional Children continued to expand. To fully implement the requirements of Public Law 94-142 (The Education for All Handicapped Children Act), eight new positions were established. A Coordinator of Procedural Safeguards and a Legal Assistant have the responsibility of assigning hearing officers in cases of disagreement over evaluation or educational placement of exceptional children. An additional responsibility is the coordination of a system of surrogate parents in the Commonwealth. A Coordinator of Non-Public School Programs has the responsibility of evaluating and recommending the approval of educational programs for exceptional children in state facilities and private schools. Additional consultants in the Supporting Services Division and the categorical divisions have made possible the implementation of the requirement for expanded monitoring of and technical assistance to local school district programs for exceptional children.

An additional responsibility of the Supporting Services Division is the evaluation of a greatly increased number of Part B project applications. The Division of Field Services continues to provide technical assistance and assists local school districts in assessment of needs as related to the education programs for exceptional children.

The Division of Residential Services, initiated in 1976, continues to assist the Kentucky School for the Blind and the Kentucky School for the Deaf in the areas of facilities maintenance, construction and renovation.

Consultant Services

Professional staff members provide supervision and consultant services through:

1) Direct consultation services to local school districts, including:
    in-service program participation/presentation
    comprehensive evaluation of total programs
    participation on accreditation teams
    categorical program consultation/evaluation
    administrative consultation
    federal program consultation and/or evaluation
    workshops participation/presentation
2) Consultation with colleges and universities having preparation programs for teachers of exceptional children.
3) Consultation with state and local, public and private agencies providing services for the handicapped.

State Conference for Teachers of Exceptional Children

The Bureau of Education for Exceptional Children sponsored a statewide conference for personnel involved in education for Exceptional Children in each year of the biennium. The program included speakers, group sessions, exhibits and demonstrations.

From 1000-1500 parents, teachers, advocates, administrators, other service provider personnel, college/university personnel, and students attended each conference and participated in the group sessions. These sessions included demonstrations, presentations, workshops, and discussions dealing with the multiplicity of problems encountered in working with the exceptional child.

Kentucky State Advisory Panel for Exceptional Children

As required by Public Law 94-142, the Education for All Handicapped Children Act of 1975, the Kentucky State Advisory Panel for Exceptional Children was established through appointment by Governor Julian M. Carroll in 1977. The panel meets quarterly in two-day meetings which are open to the public. Activities of this panel include advising the Department of Education of unmet needs and funding within the state in the area of education for exceptional children, commenting publicly on the state's Annual Program Plan and proposed Kentucky Administrative Regulations and Standards, and assisting the state in developing and reporting information and other evaluation reports required by the U. S. Office of Education. The panel also reviews written findings of fact and decisions resulting from impartial due process hearings. It summarizes these activities in an annual report which is submitted to the Department of Education and which is made available to the public.

Interagency Coordination

In order to implement and assure agency cooperation in the delivery of appropriate educational and related services to handicapped children (0-21) as required by "The Education of All Handicapped Children Act" (P.L. 94-142) the following has occurred.

The KDE/DHR[1] Joint Task Force was established in the summer of 1977 and is comprised of top level representation from both Departments and the Attorney General's Office. There are five working subcommittees which address specific policy and procedure issues for coordinating services provided through local school districts, comprehensive care centers, residential facilities, social and health agencies.

In keeping with the goal of providing a full educational opportunity to all handicapped children regardless of the severity of their handicap, memorandums of agreement have been signed with the following agencies.

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[1] *KDE/DHR (Kentucky Department of Education/Department for Human Resources).*

Department for Human Resources
Bureau of Vocational Education
Bureau of Rehabilitation Services
Bureau for the Blind
Bureau of Corrections, Department of Justice
Kentucky Head Start Network

Non-Public School Programs

In order to comply with Public Law 94-142, the "Education for All Handicapped Children Act", KRS 157.280 and 707 KAR 1:070, the State Department of Education, Bureau of Education for Exceptional Children, has developed a procedure for the approval of programs in agencies/organizations other than local school districts currently serving or intending to serve the handicapped school-age child. This procedure was drafted and implemented in the Spring, 1978. At this point in time, there are six "approved" non-public school programs and three more have initiated the approval process.

The procedure for approving non-public programs is currently under revision and will be in final form prior to the completion of the 1979-80 school year.

Impartial Hearings

The Department of Education's Bureau of Education for Exceptional Children is charged, under the provisions of 707 KAR 1:051, 707 KAR 1:060, and the Due Process Policy and Procedure Manual, with the responsibility of recruiting, training, and assigning impartial hearing officers to preside at due process hearings when there is a disagreement between the parent and public agency with regard to the identification, evaluation, and placement or the provision of a free appropriate public education to handicapped children.

For the biennium, the Bureau of Education for Exceptional Children received requests for 37 due process hearings. As a result of the 37 request(s), 21 hearings were scheduled and completed. Of the 21 due process hearings, 9 hearings were appealed to the Exceptional Children's Appeals Board, pursuant to 707 KAR 1:080. As a result of the decision on appeal, two complaints have been filed in the court of proper jurisdiction for resolution.

A retraining session was held for persons selected to be impartial hearing officers of April 16 - 17, 1979, with representatives of the National Association of State Directors of Special Education of Washington, D. C. serving as consultants.

Surrogate Parent Program

Kentucky Administrative Regulation 707 KAR 1:051, 707 KAR 1:060 and P.L. 94-142 establish provisions for surrogate parents to act in the educational behalf of handicapped children when the natural parent(s) are unknown or unavailable, or when a handicapped child is a ward of the state.

The Department of Education, Bureau of Education for Exceptional Children is now recruiting, training, monitoring, and assigning surrogate parents to eligible handicapped children in the Commonwealth of Kentucky.

Child Find

Child Find activities for 1977 thru 1979 were built on the statewide public awareness campaign conducted in 1976 and early 1977. They included:

1) dissemination of brochures to 120 county public health departments
2) dissemination of brochures and posters to all regional SSI[1] offices and
3) follow-up dissemination of brochures to local school districts. Additionally, technical assistance was delivered to local school districts through:
    a) Processing of children directly referred to Bureau of Education for Exceptional Children.
    b) Reviewing on-site child find systems through Part B year end evaluations.
    c) Giving advice and consultation regarding the production of child find material and media.
    d) Responding to requests from local school districts to assist in interpretation of child find procedures and policies.

Project KIK

In September of 1978, Project KIK[2] was implemented in 130 kindergarten programs throughout Kentucky. Project KIK was developed to implement individualized educational programs for public school kindergarten children with special needs. This project sought to establish an *on-going system for the state-wide identification of high risk public kindergarten* children who needed special education and/or related services.

The project resulted in 138 local school districts being trained in the use of the Learning Accomplishment Profile - Diagnostic Edition and approximately 5000 kindergarten age children being assessed. Of these 5000 children, 18% were found to possess "high risk" characteristics.

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[1] *SSI (Supplementary Security Income).*

[2] *KIK (Kentucky's Individualized Kindergartens).*

Kentucky School for the Blind

The Kentucky School for the Blind was established on May 9, 1842, by an act of the Kentucky legislature. It is a fully accredited public school offering educational opportunities for those school age children in Kentucky who are visually handicapped (a visual acuity of 20/200 or less in the better eye after correction or a visual field limited to 20° or less).

Purpose

The purpose of the school is to provide, when appropriate, an educational program in a residential environment to those visually handicapped students who qualify for such a program.

Program

The total program is designed so that all children may develop the attitudes, skills and abilities which will enable them to have a full range of choices in their educational planning, whether they complete their elementary and secondary education at the Kentucky School for the Blind or in programs in their local school district.

The usual school curriculum including career and vocational education courses is offered. Special emphasis is placed on compensatory skills such as orientation and mobility, personal management skills and special communication skills. Special equipment and materials such as braille books, braille writers, large print books, recorded books, abacuses, long canes, low vision aids and special technical and electronic devices enable visually handicapped students to experience educational growth that is commensurate with their innate abilities.

School Organization and Concurrent Services

Below sixth grade the students are assigned to classes on an ungraded basis with the following factors being considered for placement:

a. Chronological age
b. Achievement level
c. Results from standardized tests
d. Level of social functioning
e. Degree of motivation

Sixth grade and above students are assigned to grade 6, 7, 8, 9, 10, 11, or 12, following one of these programs, again considering the placement factors listed.

Residential provisions include supervised housing, balanced meals, routine health services, varied recreational activities, and church involvement according to the child's own choice.

Accomplishments

1) Provision of tuition for teachers to take courses leading to certification in the area of the visually handicapped
2) Cooperative program with the University of Louisville in their teacher education program for the visually handicapped
3) Expansion of deaf-blind and multi-handicapped blind program including dormitory facilities
4) Upgrading student progress reports
5) Improvements of buildings and grounds (extensive roof repairs, emergency water system, planting shrubs)
6) A monthly transportation program for students in cooperation with local school districts
7) Additional social services
8) Completion of building to house music auditorium and administration offices and renovation of Gregory Gymnasium as a student center
9) Playground development
10) Additional fuel oil storage
11) Compliance with P.L. 94-142
12) Acoustical treatment of the swimming pool area

Projections

1) The building of the new dormitory facilities for elementary and junior high school students (now in phase B)
2) Continued improvement to buildings and grounds
3) Utilization of special electronic educational aids (Optacon, closed circuit magnifier, and talking calculator)
4) Continued compliance with P.L. 94-142

Kentucky School for the Deaf

The Kentucky School for the Deaf, in Danville, begins its 157th school term in September, 1979. On July 1, 1960, the school was placed under the direction of the State Board of Elementary and Secondary Education and the State Department of Education and is housed in the Bureau of Education for Exceptional Children. A five member Advisory Board is appointed by the Governor.

Purpose

The Kentucky School for the Deaf is a state-supported residential school for the deaf. It provides an elementary and secondary education, including vocational training, athletics, extra-curricular activities, and diagnostic and evaluation services, to the school aged children of Kentucky who have demonstrated that their hearing losses have precluded their satisfactory academic progress in the regular public schools.

Programs

The school has both elementary and secondary school programs offered on the campus. Additionally, vocational and pre-vocational courses, including a broad career education curriculum, are offered to its students. The elementary and secondary schools are accredited by the State Department of Education. The curriculum conforms to that of the regular public schools, except for the additional embellishments of speech, speech reading, auditory training, and the development of special skills necessary for persons with a hearing impairment to succeed in the hearing world. Special emphasis is placed on the development of language and communication skills. Most of the students reside, during the week, in the school dormitories on campus. Recreational, athletic, social, and other extracurricular experiences are therefore included in the curriculum. Audiometric, psycholocigal, speech and academic evaluation services are provided in addition to personal hearing aid evaluation, maintenance, and repairs. Health services are administered through the school infirmary.

Accomplishments

1. Development of total service and individual educational plan for each enrolled student for compliance with P.L. 94-142.
2. Career education expanded to include a cooperative work program placing students in the business, service, and manufacturing sector of the community.
3. Curriculum construction and update in all courses of study.
4. Complete campus security lighting system.
5. Expansion of the state-wide preschool satellite program for deaf students, with centers in Paducah, Covington, Ashland, Prestonsburg, Hazard and Danville to include London, Pineville and Bowling Green.
6. Continuation of an adult education program for manual communication with 600 enrolled per semester.
7. Completed the upper school dormitory in July, 1979.
8. Completed Jacobs Hall exterior renovation in July, 1979.
9. Co-sponsored the Eighth Annual Regional Institute on Education and Rehabilitation of Deaf Persons.
10. Establishment and operation of campus wide television studio services.
11. Implementation of comprehensive communication skills program for lower, middle, and upper schools.
12. Expansion of diagnostic and evaluation services to include hearing aid technician, social worker, psychologist, and director.
13. Establishment of a multi-handicapped deaf education program.
14. Implementation in cooperation with UK medical school of an adult education program for the deaf in health life saving, and preventive medicine.

15. Development and Implementation of a Comprehensive Staff Development Program for faculty and staff. Program for 1978-79 school year consisted of the following:
    - A. Language and Reading
      42 faculty participants with 1838 clock hours
      Multi-Handicapped Education
      Seven participants with 280 total clock hours
    - B. Speech
      25 participants with 725 total clock hours
    - C. Communication Training
      88 participants with 850 total clock hours
    - D. Science and Health
      Seven participants with 384 total clock hours

Additionally, KSD faculty organized, directed or implemented workshop services in the following areas:

1. Workshop on Usher-Syndrome for parents, students and interested professionals.
2. Test of syntactic abilities of KSD faculty and 27 professionals from other programs for the deaf.
3. One week orientation to deafness for four members of the Outwood Excepticon Facility.
4. Adult Education Program for 600 hearing and deaf adults.
5. Speech Workshop for 14 educators of the deaf from seven surrounding states.
6. Participated in comprehensive site evaluations for two local education agencies.
7. Reading Workshop for 20 KSD faculty and four other professionals in the field.
8. A one week Vocational Evaluation Program in cooperation with Vocational Rehabilitation and the Opportunity Workshop of Lexington.
9. Continued operation of a regional Captioned Film Center for the Deaf serving all interested agencies and programs in the Commonwealth.

Projections

The following capital construction projects are in various states of planning and/or construction:

1. Multi-handicapped facility
2. Middle school classroom building
3. Argo-McClure vocational expansion

4. Air Conditioning middle school dorms
5. Completion of Rogers Hall renovation
6. Placing of overload electrical lines underground
7. Various plant maintenance projects
8. Roofing repairs to eight buildings
9. Additions of classrooms to Kerr Hall

Future considerations should include:

1. Auditorium and recreational facility
2. Thomas Hall Annex
3. Provide a maintenance and central storage facility
4. Campus fencing
5. Closing of South Second Street
6. Multi-purpose room for the Middle School Classroom building
7. Upper School Dormitory in conventional format
8. Additional food storage space for central food service building (Grow Hall)

Legislative Actions

The 1978 General Assembly amended the Kentucky Revised Statutes related to exceptional children in the following manner:

A. New legislation

1. A new statute, KRS 156.118, provided for a total reorganization of the structure of the Department of Education. Section (4) (b) established the creation of the Bureau of Education for Exceptional Children within the Department of Education. It states as follows:

> (b) "The Bureau of Education for Exceptional Children shall consist of (i) the bureau head and assistant bureau head, who shall be major assistants to the superintendent of public instruction; (ii) the division of learning disabilities; (iii) the division of emotionally disturbed; (iv) the division of mental retardation; (v) the division of physically handicapped; (vi) the division of communication disorders; (vii) the division of supporting services; (viii) the division of field services; and (ix) the division of residential services including responsibilities for the school for the deaf and the school for the blind."

B. Amended legislation.

1. KRS 157.221 was amended to reflect a change in the required qualifications of personnel within the Bureau of Education for Exceptional Children.

2. KRS 157.360(2) regarding allotment of classroom units was amended to include the following:

   > "The allotments of classroom units in this subsection shall be made on the average daily attendance for the end of the previous school year in public school grades one (1) through twelve (12) after the following deductions: (a) an average daily attendance of six and nine-tenths (6.9) in 1978-79 and eight and four-tenths (8.4) in 1979-80 shall be deducted for each vocational unit allotted and (b) an average daily attendance of five and one-tenth (5.1) in 1978-79 and six and three-tenths (6.3) in 1979-80 shall be deducted for each exceptional children's unit allotted. If a local school district through its admissions and release committee determines that the most appropriate and least restrictive individual educational program for a particular handicapped child includes either part-time or full-time enrollment with a private school or agency, then the school district shall count this as average daily attendance in a public school or agency."

3. KRS 167.230, in keeping with the departmental reorganization plan, has changed the authority for determination of the placement of deaf-blind children from the now-extinct Division of Special Education to the Bureau of Education for Exceptional Children.

C. References made to the "State Board of Education" in any statutes relating to exceptional children have been changed to read "State Board for Elementary and Secondary Education," pursuant to the department reorganization plan promulgated in KRS 156.010 et. seq.

Growth of Classroom Units Provided for Exceptional Children in Kentucky

Table 11 shows the number of classroom units and type provided for exceptional children in Kentucky public schools for the years 1955-1979. These classroom units have been provided under the foundation program.

During the first year of the twenty-four year period, ninety-nine and three-tenths (99.3) classroom units were allotted to local school districts to provide programs for exceptional children. During the last year (1978-79) of the period, three thousand five hundred thirty and one tenth (3530.1) classroom units were allotted to local districts to provide programs for exceptional children.

TABLE 11

Growth of Classroom Units for Exceptional Children

	HOME AND/OR HOSPITAL INSTRUCTION							HEARING[4] HANDICAPPED		MENTALLY HANDICAPPED					
YEAR	Home Instruction	Hospital Instruction	Home & Hospital Instruction	Physically Handicapped	Learning[1] Disabled	Visually[2] Handicapped	Speech[3] Handicapped	Hard of Hearing	Deaf	Educable	Trainable[5]	Emotionally[6] Disturbed	Multiple[7] Handicapped	Teacher[8] Aides	Total
1955-56	29.3	8.5	—	12.0	—	10.0	9.5	2.0	5.5	22.5	—	—	—	—	99.3
1956-57	27.1	6.0	—	10.5	—	9.6	9.3	2.0	7.0	39.5	2.5	—	—	—	113.5
1957-58	32.4	6.0	—	9.5	—	10.0	12.2	2.0	6.0	46.0	5.0	—	—	—	129.1
1958-59	39.0	4.5	—	9.2	—	10.0	14.2	2.0	7.0	56.6	8.5	—	—	—	150.9
1959-60	48.6	2.7	—	9.0	—	9.0	16.2	2.0	7.0	76.7	7.0	—	—	—	178.2
1960-61	52.9	2.5	—	9.0	—	8.8	26.4	.5	8.0	96.9	10.0	—	—	—	215.0
1961-62	67.5	2.5	—	9.0	—	8.7	24.1	—	6.0	111.6	15.9	—	—	—	245.3
1962-63	83.8	2.5	3.9	9.0	—	9.0	32.1	3.5	6.0	150.3	21.0	—	—	—	321.1
1963-64	88.0	2.5	4.0	10.0	4.0	8.0	45.8	5.0	6.0	195.6	30.5	—	—	—	399.4
1964-65	89.0	3.0	3.0	10.0	4.0	7.0	47.5	5.0	6.0	216.0	33.5	—	—	—	424.0
1965-66	79.9	2.5	15.0	9.0	4.5	7.0	54.5	6.0	6.0	272.2	42.1	—	—	—	498.7
1966-67	83.9	3.5	11.0	10.0	7.0	5.0	51.5	6.0	6.0	315.1	49.0	—	—	—	548.0
1967-68	83.6	3.5	14.0	11.5	9.8	5.4	62.2	7.0	7.5	380.5	70.9	1.0	—	—	656.9
1968-69	86.2	3.0	17.0	12.5	18.0	5.3	85.9	5.0	6.7	454.5	82.9	2.0	—	—	779.0
1969-70	99.3	3.0	16.5	13.0	34.3	3.3	115.6	9.6	8.8	626.8	105.0	9.8	—	—	1045.0
1970-71	94.4	3.0	19.6	13.6	49.6	4.3	113.3	6.0	13.0	622.1	104.0	10.0	—	—	1052.9
1971-72	91.3	3.0	17.6	10.6	53.3	4.3	110.2	6.0	13.6	627.6	106.6	13.0	—	—	1057.1
1972-73	105.84	3.0	8.0	12.22	65.58	5.0	150.33	7.56	14.86	704.33	116.84	16.44	—	—	1210.0
1973-74	105.1	2.0	16.5	14.4	96.3	6.0	179.2	—	20.5	770.2	123.5	24.9	—	—	1359.9
1974-75	114.0	5.0	45.2	14.0	254.3	9.7	261.6	261.6	30.1	1056.5	190.5	59.9	—	12.9	2057.4
1975-76	138.7	4.0	37.3	18.9	440.5	9.5	319.9	44.1		1172.1	254.4	94.7	—	55.3	2580.4
1976-77	153.4	—	65.0	18.5	604.8	14.5	372.5	54.4		1274.7	308.8	149.6	15.5	—	3031.7
1977-78	176.7	8.0	53.6	19.8	712.6	14.2	406.1	56.0		1295.5	309.3	184.9	30.5	—	3266.2
1978-79	174.4	5.0	61.1	17.8	851.5	21.2	432.3	62.1		1317.9	328.0	206.8	52.0	—	3530.1

1. In 1963, the State Board of Education approved criteria for the establishment of programs for the learning disabled (labeled neurologically impaired at the time). Prior to the 1963-64 school year no programs could be established using state funds.
2. Prior to 1975-76, units for the visually handicapped were allotted as either programs for the partially sighted or programs for the blind. 1974-75 school year was the only year a unit for the blind was allotted.
3. Speech handicapped refers to speech and/or language handicapped.
4. Since 1975-76, units for the hard-of-hearing and/or deaf have been allotted as units for the hearing impaired.
5. In 1956, the Special Education Act was amended to include classes for the trainable mentally handicapped.
6. In 1967, the State Board of Education approved criteria for the establishment of programs for the emotionally disturbed. The first programs in the public schools were established during the 1967-68 school year.
7. In 1975, the State Board of Education approved criteria for the establishment of programs for the multiple handicapped. During the 1976-77 school year the first programs were established in the public schools.
8. This was an experimental program authorized by KRS.390.

Foundation Program Classroom Units for Exceptional Children

Table 12 shows the number of classroom units given final approval for allotment during each year of the biennium: Three thousand two hundred sixty-six and two tenths (3,266.2) classroom units in one hundred seventy-eight (178) school districts for 1977-78, and three thousand five hundred thirty and one tenth (3,530.1) classroom units in one hundred seventy-eight (178) school districts for the 1978-79 school year.

TABLE 12

Number of Classroom Units and Number of School Districts by Type of Handicap and Classroom Unit

	1977-78		1978-79	
Area or Exceptionality and Classroom Unit	No. Units	No. Districts	No. Units	No. Districts
Home and/or Hospital Instruction				
Home Instruction	176.7	98	174.4	100
Hospital Instruction	8.0	3	5.0	1
Home and Hospital Instruction	53.6	28	61.1	29
Physically Handicapped				
Classes	19.8	9	17.8	6
Multiple Handicap				
Classes	30.5	18	52.0	29
Learning Disabilities				
Classes	711.6	97	851.5	110
Emotionally Disturbed				
(Behavior Disorders)				
Classes	184.9	23	206.8	25
Hearing Impaired				
Classes	56.0	18	62.1	18
Visually Impaired				
Classes	14.2	7	21.2	8
Speech Handicapped				
Classes	406.1	139	432.3	142
Mentally Handicapped				
Classes—Educable	1295.5	173	1317.9	171
Classes—Trainable	309.3	120	328.0	122
Totals	**3266.2**	*	**3530.1**	*

*178 Local School Districts provided programs in one or more areas of Special Education

Kentucky School Districts Providing Foundation Program Classroom Units for Teachers of Exceptional Children

The total number of Classroom Units for Teachers of Exceptional Children provided by each local school district under the Foundation Program during the 1977-79 biennium is presented in Table 13.

A fractional classroom unit usually indicates a reduced pupil-teacher ratio, or that the teacher is not devoting full-time to the program rather than a reduction in instruction for individual pupils. In some cases, a classroom unit is shared between two school districts in ratio to the number of pupils from each district being served by the unit.

Table 13 shows the distribution of classroom units to the local school districts for the two years of the biennium. For each year of the biennium the classroom units were distributed among one hundred seventy-eight (178) local school districts.

TABLE 13

Number of Classroom Units Provided for Exceptional Children by Kentucky School Districts 1977-79

District	1977-78	1978-79
Adair County	8.0	8.0
Allen County	8.0	8.0
Anderson County	10.0	11.0
Ballard County	6.5	7.5
Barren County	8.0	8.0
Caverna	2.0	2.0
Glasgow	4.0	4.0
Bath County	7.0	7.0
Bell County	14.0	12.6
Middlesboro	11.0	11.0
Pineville	3.0	3.0
Boone County	26.2	30.8
Walton-Verona	5.0	5.5
Bourbon County	24.7	24.0
Paris	12.5	12.6
Boyd County	21.0	22.9
Ashland	17.5	17.0
Fairview	1.0	2.5
Boyle County	6.0	10.4
Danville	18.0	18.0
Bracken County	6.5	6.3
Augusta	1.5	1.0
Breathitt County	12.4	11.0
Jackson	3.0	2.9
Breckinridge Co.	16.0	16.0
Cloverport	3.0	3.4
Bullitt County	30.9	41.2
Butler County	4.6	5.6
Caldwell County	8.0	9.2
Calloway County	13.6	18.3
Murray	9.0	8.7
Campbell County	19.9	19.5
Bellevue	4.0	6.0
Dayton	7.0	8.0
Ft. Thomas	10.0	10.0
Newport	66.4	61.0
Silver Grove	5.0	5.0
Southgate	—	—
Carlisle County	6.0	6.0
Carroll County	10.0	11.0
Carter County	30.7	34.5
Casey County	6.0	6.0
Christian County	33.0	35.0
Clark County	27.0	27.0
Clay County	23.0	19.9
Clinton County	18.0	19.0
Crittenden Co.	6.0	7.0
Cumberland Co.	6.0	6.0
Daviess County	38.2	38.9
Owensboro	63.8	66.0
Edmonson County	5.0	6.0
Elliott County	5.0	5.0
Estill County	11.0	11.0
Fayette County	228.4	257.9
Fleming County	9.0	8.0
Floyd County	17.6	19.0
Franklin County	26.0	26.7
Frankfort	2.0	3.0
Fulton County	4.0	5.0
Fulton	1.0	3.0
Gallatin County	1.0	4.5
Garrard County	8.9	8.6
Grant County	9.5	11.5
Williamstown	2.0	4.0
Graves County	9.0	8.7
Mayfield	10.0	9.0
Grayson County	19.0	18.9
Green County	12.0	11.8
Greenup County	7.0	9.0
Raceland	1.0	1.0
Russell	2.5	3.0
Hancock County	6.1	8.0
Hardin County	41.6	45.6
Elizabethtown	7.0	8.2
West Point	1.0	1.0
Harlan County	26.0	26.0
Harlan	4.0	4.0
Lynch	2.9	3.9
Harrison County	30.0	28.0
Hart County	9.0	7.4
Henderson County	25.0	26.8
Henry County	8.6	10.8
Eminence	2.0	2.0
Hickman County	2.0	3.0
Hopkins County	18.6	18.6
Dawson Springs	2.0	11.1
Jackson County	8.0	8.0

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TABLE 13 (Continued)

District	1977-78	1978-79
Jefferson County	907.3	1011.4
Anchorage	2.0	1.0
Jessamine County	19.0	19.5
Johnson County	25.0	23.0
Paintsville	6.0	6.0
Kenton County	52.0	58.5
Beechwood	2.0	2.0
Covington	35.0	38.7
Erlanger Elsmere	18.9	18.0
Ludlow	1.0	3.0
Knott County	10.0	13.5
Knox County	11.0	11.0
Barbourville	—	—
LaRue County	11.0	10.0
Laurel County	26.0	28.0
East Bernstadt	2.0	2.0
Lawrence County	25.0	24.0
Lee County	8.0	6.0
Leslie County	7.9	8.0
Letcher County	15.5	17.0
Jenkins	2.0	2.9
Lewis County	7.0	8.0
Lincoln County	16.8	17.0
Livingston Co.	4.0	3.7
Logan County	13.8	14.6
Russellville	7.0	7.0
Lyon County	4.0	4.0
Madison County	23.0	26.0
Berea	13.0	15.0
Richmond	10.0	8.0
Magoffin County	4.0	5.0
Marion County	11.0	13.0
Marshall County	17.5	18.3
Martin County	4.0	6.0
Mason County	8.0	8.0
Maysville	1.0	1.0
McCracken County	17.8	19.0
Paducah	50.1	50.8
McCreary County	10.0	11.0
McLean County	8.7	10.0
Meade County	9.0	10.0
Menifee County	3.0	3.0
Mercer County	5.5	7.0
Burgin	3.3	3.3
Harrodsburg	10.8	9.5
Metcalfe County	6.0	6.0
Monroe County	8.8	9.0
Montgomery Co.	25.0	26.6
Morgan County	8.0	9.5
Muhlenberg Co.	10.6	10.0
Central City	4.1	3.7
Greenville	2.0	2.0
Nelson County	11.0	15.0
Bardstown	15.0	15.0
Nicholas County	5.0	4.0
Ohio County	15.6	17.8
Oldham County	28.6	30.9
Owen County	10.0	10.6
Owsley County	3.9	2.0
Pendleton County	8.0	8.6
Perry County	16.9	19.0
Hazard	6.3	5.6
Pike County	46.5	40.7
Pikeville	2.0	2.9
Powell County	6.0	7.0
Pulaski County	11.8	18.8
Science Hill	—	—
Somerset	8.0	16.1
Robertson County	2.0	2.0
Rockcastle County	10.0	10.5
Rowan County	13.0	15.0
Russell County	11.0	10.5
Scott County	22.0	24.5
Shelby County	13.3	15.0
Simpson County	15.1	13.9
Spencer County	3.0	4.0
Taylor County	10.0	11.0
Campbellsville	8.0	7.0
Todd County	6.0	6.0
Trigg County	12.0	14.6
Trimble County	4.0	6.7
Union County	9.5	10.5
Warren County	20.0	27.5
Bowling Green	27.0	23.6
Washington County	11.0	10.0
Wayne County	4.0	4.0
Monticello	2.0	2.0
Webster County	11.0	9.6
Providence	3.0	4.0
Whitley County	24.0	22.0
Corbin	5.0	5.0
Williamsburg	3.0	3.0
Wolfe County	7.0	6.0
Woodford County	15.7	17.5
Total	**3,266.2**	**3,530.1**

Classroom Units for the Emotionally Disturbed

Table 14 shows which districts provided programs for the emotionally disturbed and the number of programs per district for each year of the 1977-79 biennium.

For the 1977-78 year, twenty-three (23) local school districts were allotted a total of one hundred eighty-four and nine tenths (184.9) classroom units for the emotionally disturbed.

During the second year of the biennium, twenty-five (25) local school districts provided a total of two hundred six and eight tenths (206.8) classroom units for the emotionally disturbed. This is an increase of twenty and nine tenths (20.9) units over the first year of the biennium.

TABLE 14
Number and Location of Classroom Units for the Emotionally Disturbed
1977-79

	Total Number Units Provided	
District	**1977-78**	**1978-79**
Boone County	2.0	2.0
Bourbon County	1.0	—
Bullitt County	—	1.0
Calloway County	—	0.5
Murray Independent	1.0	1.0
Campbell County	1.0	—
Newport Independent	8.0	6.0
Christian County	—	1.0
Daviess County	3.0	2.0
Owensboro Independent	1.8	1.0
Fayette County	21.2	26.7
Garrard County	—	1.0
Hardin County	2.0	4.0
Harlan County	1.0	1.0
Jefferson County	116.4	128.5
Kenton County	1.0	2.0
Covington Independent	2.0	3.0
Erlanger Independent	2.0	2.0
Madison County	1.0	2.0
Berea Independent	3.0	3.0
Richmond Independent	1.0	1.0
McCracken County	1.0	1.0
Paducah Independent	6.0	5.7
Montgomery County	1.0	1.0
Oldham County	1.0	1.9
Somerset Independent (Pulaski)*	0.5	—
Warren County	—	3.0
Bowling Green Independent	7.0	5.5
Total	184.9	206.8

*(   ) indicates county in which independent district is located.

Classroom Units for Hearing Impaired

Table 15 shows the number of classroom units and the school districts for the 1977-79 biennium which provided instruction for pupils who are hearing impaired.

During the first year of the biennium a total of fifty-six (56) classroom units were allotted to eighteen (18) local school districts for pupils who have a hearing impairment.

During the second year of the biennium, eighteen (18) local school districts provided a total of sixty-two and one-tenth (62.1) classroom units for pupils who have a hearing impairment. This is an increase of six and one-tenth (6.1) units over the number provided during the previous school year.

TABLE 15
Number and Location of Classroom Units for the Hearing Impaired
1977-79

District	Total Number Units Provided	
	1977-78	1978-79
Bowling Green Independent (Warren)*	1.0	.6
Boyd County	1.0	
Bullitt County		1.0
Carroll County	1.0	1.0
Covington Independent (Kenton)*	1.0	1.0
Erlanger-Elsmere Independent (Kenton)*	1.0	1.0
Fayette County	4.0	5.0
Grayson County	1.0	1.0
Hardin County	1.0	.6
Harrison County	1.0	1.0
Jefferson County	35.0	39.1
Letcher County		1.0
Madison County	1.0	1.0
McCreary County	1.0	1.0
Monroe County	1.0	
Newport Independent (Campbell)*	2.0	2.0
Owensboro Independent (Daviess)*	1.0	2.0
Paducah Independent (McCracken)*	1.0	1.0
Pulaski County	1.0	1.8
Woodford County	1.0	1.0
Total	56.0	62.1

*(   ) indicates county in which independent district is located.

Classroom Units for Home, Home and Hospital, and Hospital Instruction

Tables 16 and 17 show the number of classroom units and the local school districts which provided home, home and hospital, and hospital instruction during each year of the 1977-79 biennium.

Table 16 shows that during the first year of the biennium, one hundred seventy-five and three tenths (175.3) classroom units for home instruction were allotted to ninety-one (91) local school districts. For the 1978-79 school year, ninety (90) local school districts provided one hundred seventy (170.0) classroom units for home instruction. This represents a decrease of five and three tenths (5.3) classroom units over the previous school year.

Table 17 shows the number and local school district distribution of classroom units for home and hospital, and hospital instruction for the biennium.

TABLE 16
Number and Location of Classroom Units for Home Instruction
1977-79

District	1977-78	1978-79	District	1977-78	1978-79
Adair County	1.0	1.0	Harlan County	3.0	3.0
Allen County	0.2	0.2	Lynch Ind.	1.0	1.0
Anderson County	1.0	1.0	Hart County	1.0	1.0
Ballard County	0.5	0.5	Hopkins County	1.0	1.0
Barren County	1.0	1.0	Jackson County	2.0	2.0
Bath County	—	1.0	Jefferson County	10.0	2.0
Paris Ind.	1.0	1.0	Jessamine County	1.0	1.0
Boyd County	1.0	1.0	Johnson County	2.0	2.0
Boyle County	1.0	1.0	Covington Ind.	2.0	2.0
Danville Ind.	2.0	2.0	Erlanger Ind.	1.0	1.0
Breathitt County	3.0	1.0	Knott County	1.0	3.0
Breckinridge Co.	2.0	2.0	Knox County	1.0	1.0
Bullitt County	1.0	2.6	LaRue County	1.0	1.0
Butler County	1.0	1.0	Laurel County	5.0	5.0
Calloway County	1.0	1.0	Lawrence County	—	3.0
Carroll County	1.0	1.0	Lee County	3.0	1.0
Carter County	14.7	15.0	Leslie County	1.0	1.0
Christian County	1.0	1.0	Lincoln County	1.0	1.0
Clark County	2.0	2.0	Logan County	2.0	2.0
Clay County	3.0	3.0	Lyon County	1.0	1.0
Clinton County	9.0	11.0	Madison County	1.0	1.0
Crittenden County	1.0	1.0	Richmond Ind.	1.0	1.0
Daviess County	2.0	2.0	Magoffin County	1.0	1.0
Owensboro Ind.	5.0	5.0	Marshall County	1.0	0.8
Edmonson County	1.0	1.0	Martin County	1.0	—
Elliott County	1.0	1.0	Mason County	1.0	1.0
Fayette County	4.0	3.0	McCracken County	1.8	2.0
Fleming County	1.0	1.0	Paducah Ind.	2.0	2.0
Floyd County	4.0	4.0	McCreary County	1.0	1.0
Graves County	2.0	1.0	McLean County	1.0	1.0
Grayson County	1.0	1.0	Metcalfe County	2.0	2.0
Green County	2.0	1.8	Monroe County	3.0	3.0
Greenup County	1.0	1.0	Montgomery County	2.0	2.6
Russell Ind.	0.5	1.0	Morgan County	1.0	1.5
Hancock County	0.5	—	Nelson County	1.0	1.0
Hardin County	1.0	1.0	Ohio County	1.0	1.0

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TABLE 16 (Continued)

District	Total Number Units Provided 1977-78	1978-79	District	Total Number Units Provided 1977-78	1978-79
Oldham County	1.0	2.0	Russell County	1.0	1.0
Owen County	1.0	1.0	Simpson County	1.0	1.0
Owsley County	1.0	1.0	Todd County	1.0	1.0
Pendleton County	1.0	1.0	Union County	1.0	—
Perry County	2.0	2.0	Warren County	1.0	1.0
Pike County	13.6	13.0	Bowling Green	2.0	2.0
Powell County	1.0	1.0	Wayne County	1.0	1.0
Pulaski County	2.0	—	Webster County	1.0	1.0
Somerset Ind.	—	1.0	Whitley County	2.0	2.0
Rockcastle County	2.0	2.5	Wolfe County	2.0	2.0
Rowan County	1.0	1.0	Woodford County	0.5	0.5
			Totals	**175.3**	**170.0**

TABLE 17

Number and Location of Classroom Units for Home and Hospital Instruction, and Hospital Instruction 1977-79

DISTRICT	Home and Hospital Instruction Total # of Units Provided 1977-78	1978-79	Hospital Instruction Total # of Units Provided 1977-78	1978-79
Ashland Ind. (Boyd*)	1.0	—		
Bell County	2.0	2.0		
Pineville Ind.	1.0	—		
Berea Ind. (Madison*)	1.0	2.0		
Boone County	2.0	2.0		
Bourbon County	1.0	1.0		
Bowling Green Ind. (Warren*)	2.0	—		
Campbell County	1.0	1.0		
Newport Ind.	1.0	1.0		
Estill County	1.0	1.0		
Fayette County	2.0	3.0	6.0	5.0
Garrard County	1.0	1.0		
Hancock County	—	0.5		
Hardin County	1.0	1.0		
Harrison County	3.0	3.0		
Henderson County	2.0	2.0		
Jefferson County	8.0	18.0	1.0	--
Kenton County	1.0	1.0		
Lawrence County	4.0	—		
Letcher County	5.0	5.0		
Jenkins Ind.	1.0	1.0		
Mercer County	0.5	1.0		
Burgin Ind.	0.3	0.3		
Harrodsburg Ind.	0.8	0.8		
Owensboro Ind. (Daviess*)	2.0	2.0		
Pike County	5.0	4.0		
Taylor County	1.0	1.0		
Union County	—	1.0		
Totals	50.6	55.6	7.0	5.0

(*) indicates county in which independent district is located.

Classroom Units for Learning Disabled (Neurologically Impaired)

Table 18 indicates which districts provided programs for learning disabled as well as the number of classroom units per district for each year of the 1977-79 biennium.

For the first year of the biennium, ninety-seven (97) local school districts were allocated a total of seven hundred eleven and six tenths (711.6) classroom units for the learning disabled. During the second year of the biennium, one hundred and ten (110) local school districts provided a total of eight hundred fifty-one and five tenths (851.5) classroom units for the learning disabled. This was an increase of one hundred forty and one tenth (140.1) classroom units over the previous school year.

TABLE 18

Number and Location of Classroom Units for the Learning Disabled (Neurologically Impaired) 1977-79

	Total Number Units Provided			Total Number Units Provided	
District	**1977-78**	**1978-79**	**District**	**1977-78**	**1978-79**
Adair Co.	2.0	2.0	Clinton Co.	1.0	1.0
Anderson Co.	1.0	2.0	Cumberland Co.	1.0	1.0
Augusta (Bracken)*	—	0.8	Daviess Co.	17.2	17.0
Ballard Co.	1.0	2.0	Owensboro Ind.	24.0	27.0
Bardstown (Nelson)*	2.0	2.0	Fayette Co.	64.6	77.5
Bath Co.	—	0.5	Fleming Co.	1.0	1.0
Bell Co.	—	0.6	Floyd Co.	—	1.0
Boone Co.	7.6	10.9	Franklin Co.	9.0	10.7
Walton-Verona Ind.	2.0	2.5	Frankfort Ind.	1.0	2.0
Bourbon Co.	5.0	6.0	Garrard Co.	—	1.0
Paris Ind.	4.0	4.8	Grant Co.	2.3	4.5
Boyd Co.	3.0	5.0	Graves Co.	—	0.4
Ashland Ind.	2.6	3.0	Mayfield Ind.	1.0	2.0
Boyle Co.	—	1.5	Grayson Co.	1.0	0.9
Danville Ind.	8.0	8.0	Hancock Co.	1.6	3.5
Breathitt Co.	—	1.0	Hardin Co.	12.6	13.0
Breckinridge Co.	2.0	1.5	Elizabethtown Ind.	2.0	1.0
Cloverport Ind.	1.0	1.4	Harrison Co.	7.0	6.0
Bullitt Co.	8.9	14.6	Henderson Co.	4.0	4.0
Butler Co.	0.6	1.0	Henry Co.	1.0	3.0
Caldwell Co.	—	1.2	Eminence Ind.	1.0	1.0
Calloway Co.	4.0	7.7	Hopkins Co.	1.0	1.0
Murray Ind.	2.0	2.0	Jefferson Co.	306.6	359.8
Campbell Co.	6.9	8.5	Anchorage Ind.	1.0	1.0
Bellevue Ind.	2.0	3.0	Jessamine Co.	4.0	5.5
Dayton, Ind.	1.0	2.0	Kenton Co.	12.0	16.0
Ft. Thomas Ind.	6.0	6.0	Beechwood Ind.	1.0	2.0
Newport Ind.	16.0	16.0	Covington Ind.	8.0	11.0
Silver Grove	1.0	2.0			
Carlisle Co.	1.0	1.0	Erlanger-Elsmere Ind.	7.0	7.0
Carter Co.	1.0	—	Ludlow Ind.	-	2.0
Christian Co.	3.0	6.0	LaRue Co.	2.0	1.0
Clark Co.	4.7	7.0	Laurel Co.	1.0	2.0

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TABLE 18 (Continued)

	Total Number Units Provided	
District	**1977-78**	**1978-79**
Lincoln Co.	1.0	1.0
Logan Co.	5.0	4.6
Russellville Ind.	2.0	2.0
Madison Co.	3.0	3.0
Berea Ind.	4.0	4.0
Richmond Ind.	1.0	1.0
Marion Co.	—	2.0
Marshall Co.	1.0	2.0
Mason Co.	1.0	1.0
McCracken Co.	—	1.0
Paducah Ind.	17.0	19.0
McCreary Co.	1.0	1.0
McLean Co.	2.0	2.0
Meade Co.	2.0	2.0
Mercer Co.	1.0	1.0
Harrodsburg Ind.	4.0	3.7
Monroe Co.	0.5	0.3
Montgomery Co.	4.0	5.0
Monticello Ind. (Wayne)*	1.0	1.0
Morgan Co.	—	1.0
Muhlenberg Co.	2.6	2.0
Central City Ind.	1.0	0.7
Nicholas Co.	1.0	—
Ohio Co.	2.0	2.0
Oldham Co.	11.5	11.8
Owen Co.	2.0	2.0
Pendleton Co.	1.0	1.6
Perry Co.	3.0	1.0
Pike Co.	2.9	2.1
Powell Co.	1.0	1.0
Pulaski Co.	2.0	3.0
Somerset Ind.	0.5	1.3
Rowan Co.	2.0	3.0
Russell Co.	1.0	1.0
Russell Ind. (Greenup)*	—	1.0
Scott Co.	8.0	7.9
Shelby Co.	0.5	2.0
Simpson Co.	2.8	1.6
Taylor Co.	2.0	3.0
Trigg Co.	3.0	3.0
Trimble Co.	1.0	2.0
Union Co.	1.0	1.0
Warren Co.	3.0	5.5
Bowling Green Ind.	3.0	4.5
Washington Co.	2.0	2.0
Webster Co.	—	0.6
Woodford Co.	5.6	7.0
TOTALS	**711.6**	**851.5**

*(   ) indicates county in which independent district is located.

Classroom Units for the Mentally Handicapped

Tables 19, 20, and 21, show the types and numbers of classroom units that were provided by each local school district for the mentally handicapped for each year of the 1977-79 biennium.

Table 19 shows that for the first year of the biennium, one hundred seventy-six (176) local districts were allotted a total of one thousand six hundred four and eight tenths (1604.8) classroom units for the mentally handicapped. One thousand six hundred forty-five and nine tenths (1645.9) classroom units for the mentally handicapped were allotted to one hundred seventy-three (173) local school districts for the second year of the biennium. This represents an increase of forty-one and one tenth (41.1) classroom units for the mentally handicapped over the previous school year. Reduction in the number of districts during the second year of the biennium was a result of contractual arrangements between school districts to serve the mentally handicapped or of reclassification of variation units.

As shown in Table 20, a total of one thousand two hundred ninety-five and five tenths (1295.5) classroom units for the educable mentally handicapped were allotted to one hundred seventy-three (173) local school districts for the 1977-78 school year. One hundred seventy-one (171) local school districts were allotted one thousand three hundred seventeen and nine tenths (1317.9) classroom units for the educable mentally handicapped for the 1978-79 school year. This represents an increase of twenty-two and four tenths (22.4) classroom units for the educable mentally handicapped over the previous school year.

Table 21 shows that a total of three hundred nine and three tenths (309.3) classroom units for the trainable mentally handicapped were allotted to one hundred twenty (120) local school districts for the first year of the biennium. Three hundred twenty-eight (328) classroom units for the trainable mentally handicapped were allotted to one hundred twenty-two (122) local school districts for the second year of the biennium. This represents an increase of eighteen and seven tenths (18.7) classroom units over the previous school year.

TABLE 19

Number of Classroom Units for Mentally Handicapped Provided by Local School Districts

1977-79

District	1977-78	1978-79	District	1977-78	1978-79
Adair County	4.0	4.0	Caldwell Co.	6.0	6.0
Allen County	6.8	6.8	Calloway Co.	5.6	5.6
Anderson County	5.0	5.0	Murray	4.0	4.0
Ballard County	4.0	4.0	Campbell Co.	8.0	7.0
Barren County	6.0	6.0	Bellevue	2.0	3.0
Caverna	2.0	2.0	Dayton	4.0.	4.0
Glasgow	3.0	3.0	Ft. Thomas	2.0	2.0
Bath County	5.0	4.5	Newport	27.4	25.0
Bell County	12.0	9.0	Silver Grove	3.0	2.0
Middlesboro	8.0	8.0	Carlisle Co.	5.0	5.0
Pineville	2.0	2.0	Carroll Co.	6.0	7.0
Boone County	8.0	9.7	Carter Co.	11.0	13.0
Walton-Verona	2.0	2.0	Casey Co.	6.0	6.0
Bourbon County	15.0	14.0	Christian Co.	26.0	24.0
Paris	4.5	3.8	Clark Co.	16.3	14.0
Boyd County	14.0	12.9	Clay Co.	16.0	13.0
Ashland	9.9	9.0	Clinton Co.	7.0	7.0
Fairview	1.0	2.5	Crittenden Co.	4.0	4.0
Boyle County	3.0	5.9	Cumberland Co.	3.0	3.0
Danville	5.0	5.0	Daviess Co.	10.0	12.0
Bracken County	5.0	4.5	Owensboro	15.0	14.0
Augusta	1.0	—	Edmonson Co.	3.0	4.0
Breathitt Co.	8.4	8.0	Elliott Co.	4.0	4.0
Jackson	2.0	1.9	Estill Co.	7.0	7.0
Breckinridge	8.0	8.5	Fayette County	86.2	91.7
Cloverport	1.0	1.0	Fleming County	6.0	6.0
Bullitt Co.	11.0	13.0	Floyd County	12.0	12.0
Butler County	3.0	3.0			

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TABLE 19 (Continued)

District	1977-78	1978-79
Franklin County	9.0	8.0
Frankfort	1.0	1.0
Fulton County	4.0	4.0
Fulton	1.0	2.0
Gallatin County	1.0	3.0.
Garrard County	6.0	3.6
Grant County	4.0	4.0
Williamstown	1.0	3.0
Graves County	3.0	4.3
Mayfield	7.0	5.0
Grayson County	12.0	12.0
Green County	10.0	10.0
Greenup County	4.0	5.0
Raceland	1.0	1.0
Russell	2.0	1.0
Hancock County	3.0	3.0
Hardin County	18.0	19.0
Elizabethtown	4.0	5.0
West Point	1.0	1.0
Harlan County	20.0	20.0
Harlan	4.0	4.0
Lynch	1.0	2.0
Harrison County	17.0	16.0
Hart County	6.0	5.0
Henderson County	14.0	15.9
Henry County	5.6	5.8
Eminence	1.0	1.0
Hickman County	2.0	3.0
Hopkins County	12.6	13.6
Dawson springs	1.0	9.1
Jackson County	4.0	4.0
Jefferson County	336.8	357.0
Anchorage	1.0	—
Jessamine County	11.0	10.0
Johnson County	18.0	16.0
Paintsville	5.0	5.0
Kenton County	30.0	26.5
Beechwood	1.0	—
Covington	16.0	14.7
Erlanger-Elsmere	3.9	3.0
Knott County	9..0	10.5
Knox County	10.0	10.0
LaRue County	7.0	7.0
Laurel County	18.0	18.0
East Bernstadt	2.0	2.0
Lawrence County	19.0	18.0
Lee County	4.0	4.0
Leslie County	6.9	7.0
Letcher County	9.5	10.0
Jenkins	1.0	1.9
Lewis County	5.0	6.0
Lincoln County	11.0	10.0
Livingston Co.	3.0	2.7
Logan County	5.0	6.0
Russellville	4.0	4.0
Lyon County	2.0	2.0
Madison County	13.0	15.0
Berea	2.0	3.0
Richmond	6.0	4.0
Magoffin Co.	3.0	4.0
Marion County	9.0	8.0
Marshall Co.	11.5	11.5
Martin County	3.0	5.0
Mason County	4.0	4.0
McCracken Co.	12.0	12.0
Paducah	17.1	16.1
McCreary Co.	7.0	7.0
McLean County	5.0	6.0
Meade County	4.0	5.0
Menifee County	3.0	3.0
Mercer County	3.0	4.0
Burgin	2.0	2.0
Harrodsburg	6.0	5.0
Metcalfe Co.	3.0	3.0
Monroe County	3.5	4.7
Montogomery Co.	15.0	14.0
Morgan County	7.0	7.0
Muhlenberg Co.	6.0	6.0
Central City	2.0	2.0
Greenville	2.0	2.0
Nelson County	7.0	11.0
Bardstown	10.0	10.0
Nicholas Co.	4.0	4.0
Ohio County	9.0	10.8
Oldham County	11.1	10.2
Owen County	5.0	4.6
Owsley County	1.9	—
Pendleton County	5.0	5.0
Perry County	9.9	12.0
Hazard	5.0	5.0
Pike County	23.0	20.6
Pikeville	1.0	1.9
Powell County	3.0	4.0
Pulaski County	5.8	9.0
Somerset	6.0	12.1
Robertson County	1.0	1.0
Rockcastle County	7.0	7.0
Rowan County	8..0	8.0
Russel County	6.0	5.5
Scott County	12.0	12.0
Shelby County	8.8	9.0
Simpson County	9.3	9.5
Spencer County	2.0	3.0
Taylor County	6.0	6.0
Campbellsville	6.0	5.0
Todd County	5.0	5.0
Trigg County	8.0	9.0
Trimble County	2.0	3.0
Union County	5.5	5.5
Warren County	11.0	11.0
Bowling Green	11.0	9.0
Washington County	6.0	5.0
Wayne County	2.0	2.0
Monticello	1.0	1.0
Webster County	8.0	7.0
Providence	3.0	4.0
Whitley County	19.0	19..0
Corbin	4.0	4.0
Williamsburg	2.0	2.0
Wolfe County	5.0	4.0
Woodford County	6.0	6.0
Total	**1,604.8**	**1,645.9**

TABLE 20
Number and Location of Classroom Units Provided for Educable Mentally Handicapped
1977-79

District	1977-78	1978-79	District	1977-78	1978-79
Adair County	2.0	3.0	Fayette County	68.2	73.7
Allen County	5.8	5.8	Fleming County	5.0	5.0
Anderson County	4.0	4.0	Floyd County	10.0	10.0
Ballard County	3.0	3.0	Franklin County	7.0	7.0
Barren County	4.0	4.0	Frankfort	1.0	1.0
Caverna	2.0	2.0	Fulton County	3.0	3.0
Glasgow	3.0	3.0	Fulton	1.0	2.0
Bath County	4.0	3.5	Gallatin County	1.0	3.0
Bell County	10.0	8.0	Garrard County	5.0	2.6
Middlesboro	6.0	6.0	Grant County	3.0	3.0
Pineville	2.0	2.0	Williamstown	1.0	3.0
Boone County	7.0	7.7	Graves County	—	1.3
Walton-Verona	2.0	2.0	Mayfield	7.0	5.0
Bourbon County	13.0	13.0	Grayson County	8.0	8.0
Paris	4.5	3.8	Green County	10.0	10.0
Boyd County	12.0	10.9	Greenup County	3.0	4.0
Ashland	7.9	7.0	Raceland	1.0	1.0
Fairview	—	1.5	Russell	1.0	1.0
Boyle County	3.0	4.0	Hancock County	3.0	3.0
Danville	4.0	4.0	Hardin County	15.0	15.0
Bracken County	4.0	3.5	Elizabethtown	4.0	5.0
Augusta	1.0	—	West Point	1.0	1.0
Breathitt Co.	7.4	7.0	Harlan County	17.0	17.0
Jackson	2.0	1.9	Harlan	4.0	4.0
Breckinridge Co.	5.0	5.5	Lynch	1.0	2.0
Cloverport	1.0	1.0	Harrison County	14.0	13.0
Bullitt County	8.0	10.0	Hart County	4.0	4.0
Butler County	2.0	2.0	Henderson County	10.0	11.9
Caldwell County	4.0	4.0	Henry County	4.6	4.0
Calloway County	5.6	5.0	Eminence	1.0	1.0
Murray	3.0	3.0	Hickman County	2.0	3.0
Campbell County	7.0	6.0	Hopkins County	11.6	12.6
Bellevue	2.0	3.0	Dawson Springs	1.0	1.0
Dayton	4.0	4.0	Jackson County	4.0	3.0
Newport	23.4	21.0	Jefferson County	260.4	270.4
Silver Grove	3.0	2.0	Anchorage	1.0	—
Carlisle County	4.0	4.0	Jessamine County	10.0	8.0
Carroll County	5.0	5.0	Johnson County	17.0	15.0
Carter County	9.0	11.0	Paintsville	4.0	4.0
Casey County	5.0	5.0	Kenton County	16.0	16.0
Christian County	23.0	21.0	Beechwood	1.0	—
Clark County	13.3	12.0	Covington	16.0	14.7
Clay County	13.0	10.0	Erlanger-Elsmere	2.9	2.0
Clinton County	6.0	6.0	Knott County	7.0	9.5
Crittenden Co.	3.0	3.0	Knox County	8.0	8.0
Cumberland Co.	3.0	3.0	LaRue County	6.0	6.0
Daviess County	10.0	12.0	Laurel County	15.0	15.0
Owensboro	8.0	7.0	East Bernstadt	2.0	2.0
Edmonson County	2.0	3.0	Lawrence County	17.0	16.0
Elliott County	3.0	3.0	Lee County	4.0	4.0
Estill County	6.0	6.0	Leslie County	6.0	7.0

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TABLE 20 (Continued)

District	1977-78	1978-79
Letcher County	8.5	9.0
Jenkins	1.0	1.9
Lewis County	4.0	5.0
Lincoln County	8.0	8.0
Livingston Co.	2.0	1.7
Logan County	5.0	6.0
Russellville	3.0	3.0
Lyon County	2.0	2.0
Madison County	11.0	12.0
Berea	2.0	2.0
Richmond	5.0	4.0
Magoffin County	2.0	2.0
Marion County	7.0	7.0
Marshall County	9.5	9.5
Martin County	2.0	4.0
Mason County	3.0	3.0
McCracken County	9.0	9.0
Paducah	15.1	14.1
McCreary County	6.0	6.0
McLean County	4.0	5.0
Meade County	3.0	4.0
Menifee County	2.0	2.0
Mercer County	3.0	4.0
Burgin	2.0	2.0
Harrodsburg	5.0	4.0
Metcalfe Co.	2.0	2.0
Monroe County	2.5	3.7
Montgomery Co.	11.0	10.0
Morgan County	6.0	6.0
Muhlenberg Co.	6.0	6.0
Central City	2.0	2.0
Greenville	1.0	1.0
Nelson County	7.0	11.0
Bardstown	9.0	9.0
Nicholas County	3.0	3.0
Ohio County	8.0	9.8
Oldham County	9.1	8.2
Owen County	4.0	3.6
Owsley County	1.9	—
Pendleton Co.	4.0	4.0
Perry County	6.9	9.0
Hazard	4.0	4.0
Pike County	15.0	13.3
Pikeville	1.0	1.9
Powell County	2.0	3.0
Pulaski County	3.8	7.0
Somerset	4.0	4.9
Robertson Co.	1.0	1.0
Rockcastle Co.	6.0	6.0
Rowan County	6.0	6.0
Russell County	6.0	5.5
Scott County	11.0	11.0
Shelby County	6.8	7.0
Simpson County	8.3	8.5
Spencer County	2.0	3.0
Taylor County	5.0	5.0
Campbellsville	5.0	5.0
Todd County	4.0	4.0
Trigg County	7.0	8.0
Trimble County	2.0	3.0
Union County	5.5	5.5
Warren County	6.0	6.0
Bowling Green	11.0	9.0
Washington County	5.0	4.0
Wayne County	1.0	1.0
Monticello	1.0	1.0
Webster County	5.0	4.0
Providence	3.0	3.0
Whitley County	16.0	16.0
Corbin	3.0	3.0
Williamsburg	2.0	2.0
Wolfe County	4.0	3.0
Woodford County	5.0	5.0
Totals	1,295.5	1,317.9

TABLE 21

Number and Location of Classroom Units Provided for Trainable Mentally Handicapped 1977-79

District	1977-78	1978-79
Adair County	2.0	1.0
Allen County	1.0	1.0
Anderson County	1.0	1.0
Ballard County	1.0	1.0
Barren County	2.0	2.0
Bath County	1.0	1.0
Bell County	2.0	1.0
Middlesboro	2.0	2.0
Boone County	1.0	2.0
Bourbon County	2.0	1.0
Boyd County	2.0	2.0
Ashland	2.0	2.0
Fairview	1.0	1.0
Boyle County	—	1.9
Danville	1.0	1.0
Bracken County	1.0	1.0
Breathitt County	1.0	1.0
Breckinridge Co.	3.0	3.0
Bullitt County	3.0	3.0
Butler County	1.0	1.0
Caldwell County	2.0	2.0
Calloway County	—	0.6
Murray	1.0	1.0
Campbell County	1.0	1.0
Ft. Thomas	2.0	2.0
Newport	4.0	4.0
Carlisle County	1.0	1.0
Carroll County	1.0	2.0
Carter County	2.0	2.0
Casey County	1.0	1.0
Christian County	3.0	3.0
Clark County	3.0	2.0
Clay County	3.0	3.0
Clinton County	1.0	1.0
Crittenden Co.	1.0	1.0
Owensboro (Daviess)*	7.0	7.0
Edmonson County	1.0	1.0
Elliott County	1.0	1.0
Estill County	1.0	1.0
Fayette County	18.0	18.0
Fleming County	1.0	1.0
Floyd County	2.0	2.0
Franklin County	2.0	1.0
Fulton County	1.0	1.0
Garrard County	1.0	1.0
Grant County	1.0	1.0
Graves County	3.0	3.0
Grayson County	4.0	4.0
Greenup County	1.0	1.0
Russell	1.0	—
Hardin County	3.0	4.0
Harlan County	3.0	3.0
Harrison County	3.0	3.0
Hart County	2.0	1.0
Henderson County	4.0	4.0
Henry County	1.0	1.8
Hopkins County	1.0	1.0
Dawson Springs	—	8.1
Jackson County	—	1.0
Jefferson County	76.4	86.6
Jessamine County	1.0	2.0
Johnson County	1.0	1.0
Paintsville	1.0	1.0
Kenton County	14.0	10.5
Erlanger-Elsmere	1.0	1.0
Knott County	2.0	1.0
Knox County	2.0	2.0
LaRue County	1.0	1.0
Laurel County	3.0	3.0
Lawrence County	2.0	2.0
Leslie County	0.9	—
Letcher County	1.0	1.0
Lewis County	1.0	1.0
Lincoln County	3.0	2.0
Livingston County	1.0	1.0
Russellville	1.0	1.0
Madison County	2.0	3.0
Berea	—	1.0
Richmond	1.0	—
Magoffin County	1.0	2.0
Marion County	2.0	1.0
Marshall County	2.0	2.0
Martin County	1.0	1.0
Mason County	1.0	1.0
McCracken County	3.0	3.0
Paducah	2.0	2.0
McCreary County	1.0	1.0
McLean County	1.0	1.0
Meade County	1.0	1.0
Menifee County	1.0	1.0
Harrodsburg (Mercer)*	1.0	1.0
Metcalfe County	1.0	1.0
Monroe County	1.0	1.0
Montgomery County	4.0	4.0
Morgan County	1.0	1.0
Greenville (Muhlenberg)*	1.0	1.0
Bardstown (Nelson)*	1.0	1.0
Nicholas County	1.0	1.0
Ohio County	1.0	1.0
Oldham County	2.0	2.0
Owen County	1.0	1.0

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TABLE 21 (Continued)

District	1977-78	1978-79	District	1977-78	1978-79
Pendleton County	1.0	1.0	Todd County	1.0	1.0
Perry County	3.0	3.0	Trigg County	1.0	1.0
Hazard	1.0	1.0	Warren County	5.0	5.0
Pike County	8.0	7.3	Washington County	1.0	1.0
Powell County	1.0	1.0	Wayne County	1.0	1.0
Pulaski County	2.0	2.0	Webster County	3.0	3.0
Somerset	2.0	7.2	Providence	—	1.0
Rockcastle Co.	1.0	1.0	Whitley County	3.0	3.0
Rowan County	2.0	2.0	Corbin	1.0	1.0
Scott County	1.0	1.0	Wolfe County	1.0	1.0
Shelby County	2.0	2.0	Woodford County	1.0	1.0
Simpson County	1.0	1.0			
Taylor County	1.0	1.0	**Totals**	309.3	328.0
Campbellsville	1.0	—			

*( ) denotes county in which independent district is located

Classroom Units for Multiple Handicapped

Table 22 shows which local school districts provided programs for the multiple handicapped and the number of programs per district for the 1977-79 biennium. Eighteen (18) local school districts provided thirty and five tenths (30.5) classroom units for multiple handicapped students for school year 1977-78. Twenty-nine (29) local school districts provided fifty-two (52) classroom units for multiple handicapped students for school year 1978-79.

TABLE 22

Number and Location of Classroom Units for the Multiple Handicapped 1977-79

	Total Number Units Provided	
District	1977-78	1978-79
Ashland Ind. (Boyd*)	2.0	2.0
Bardstown Ind. (Nelson*)	1.0	1.0
Berea Ind. (Madison*)	1.0	1.0
Boone County	—	1.0
Bullitt County	3.0	2.0
Calloway County	—	1.0
Christian County	1.0	1.0
Clark County	—	1.0
Fayette County	6.0	7.0
Franklin County	1.0	1.0
Grayson County	1.0	1.0
Hardin County	1.0	2.0
Henry County	1.0	1.0
Hopkins County	2.0	1.0
Jefferson County	0.5	5.0
Johnson County	1.0	1.0
Kenton County	—	4.0
Lincoln County	—	2.0
Marion County	—	1.0
McCreary County	—	1.0
Montgomery County	—	1.0
Owen County	1.0	1.0
Owensboro Ind. (Daviess*)	4.0	4.0
Paducah Ind. (McCracken*)	2.0	2.0

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TABLE 22 (Continued)

District	Total Number Units Provided 1977-78	Total Number Units Provided 1978-79
Perry County	—	2.0
Russell County	1.0	1.0
Scott County	—	1.0
Union County	—	1.0
Warren County	1.0	2.0
Totals	30.5	52.0

(*) indicates county in which independent district is located.

Classroom Units for Physical Handicapped

Table 23 shows which local school districts provided programs for the physically handicapped during each year of the 1977-79 biennium.

Classroom units for Physically Handicapped numbered nineteen (19.0) in eight (8) local school districts for the 1977-78 school year. For the 1978-79 school year, five (5) local school districts had sixteen and eight tenths (16.8) classroom units. This represents a decrease of two and two tenths (2.2) classroom units over the previous school year.

TABLE 23

Number and Location of Classroom Units for Physically Handicapped 1977-79

District	Classes for Physically Handicapped Total # Units Provided 1977-78	 1978-79
Boone County	1.0	—
Paris Ind. (Bourbon*)	1.0	1.0
Clark County	1.0	—
Fayette County	4.0	5.0
Hardin County	1.0	—
Jefferson County	8.0	7.8
Covington Ind. (Kenton*)	2.0	2.0
Owensboro Ind. (Daviess*)	1.0	1.0
Totals	19.0	16.8

(*) indicates county in which independent district is located

Classroom Units for the Speech & Language Impaired

Table 24 shows the location and number of speech and language programs for the 1977-79 biennium.

During the 1977-78 school year, one hundred thirty-nine (139) local school districts provided four hundred six and one-tenth (406.1) classroom units for speech and language.

A total of four hundred thirty-two and three-tenths (432.3) classroom units for speech and language were provided in one hundred forty-two (142) local school districts during the 1978-79 school year. This represents an increase of twenty-six and two-tenths (26.2) classroom units for speech and language over the number provided during the previous school year.

TABLE 24

Number of Classroom Units for Speech and Language Impaired Provided by Local School Districts 1977-79

	Total Number Units Provided	
Districts	**1977-78**	**1978-79**
Adair County	1.0	1.0
Allen County	1.0	1.0
Anderson County	3.0	3.0
Ballard County	1.0	1.0
Barren County	1.0	1.0
Glasgow Ind.	1.0	1.0
Bath County	1.0	1.0
Middlesboro Ind. *(Bell)	2.0	2.0
Boone County	5.6	5.2
Walton-Verona Ind.	1.0	1.0
Bourbon County	2.7	3.0
Paris Ind.	2.0	2.0
Boyd County	2.0	4.0
Ashland Ind.	2.0	2.0
Boyle County	2.0	2.0
Danville Ind.	3.0	3.0
Bracken County	1.5	1.8
Augusta Ind.	0.5	0.2
Breathitt County	1.0	1.0
Jackson Ind.	1.0	1.0
Breckinridge County	4.0	4.0
Cloverport Ind.	1.0	1.0
Bullitt County	6.0	7.0
Butler County		0.6
Caldwell County	1.0	1.0
Calloway County	3.0	2.5
Murray Ind.	2.0	1.7
Campbell County	3.0	3.0
Dayton Ind.	2.0	2.0
Ft. Thomas Ind.	2.0	2.0
Newport Ind.	8.5	8.0
Silver Grove Ind.	1.0	1.0
Carroll County	2.0	2.0
Carter County	4.0	6.5
Christian County	2.0	2.0
Clark County	4.0	4.0
Clay County	4.0	3.9
Clinton County	1.0	
Crittenden County	1.0	1.0
Cumberland County	1.0	1.0
Daviess County	6.0	5.9
Owensboro Ind.	11.0	11.0
Edmonson County	1.0	1.0
Estill County	3.0	3.0
Fayette County	26.4	29.0
Fleming County	1.0	
Floyd County	1.6	2.0
Franklin County	5.0	5.0
Fulton County		1.0
Fulton Ind.		1.0
Gallatin County		1.0
Garrard County	1.9	2.0
Grant County	3.0	3.0
Williamstown Ind.	1.0	1.0
Graves County	4.0	3.0
Mayfield Ind.	2.0	2.0
Grayson County	3.0	3.0
Greenup County	2.0	3.0
Hancock County	1.0	1.0
Hardin County	5.0	6.0
Elizabethtown Ind.	1.0	1.8
Harlan County	2.0	2.0
Lynch Ind.	.9	.9
Harrison County	2.0	2.0
Hart County	2.0	1.4
Henderson County	5.0	4.9
Henry County	1.0	1.0
Hopkins County	2.0	2.0
Dawson Springs Ind.	1.0	2.0
Jackson County	2.0	2.0
Jefferson County	81.0	86.0
Jessamine County	3.0	3.0
Johnson County	4.0	4.0
Paintsville Ind.	1.0	1.0
Kenton County	8.0	9.0
Covington Ind.	4.0	5.0
Erlanger-Elsmer Ind.	3.0	3.0
Ludlow Ind.	1.0	1.0
LaRue County	1.0	1.0
Laurel County	2.0	3.0
Lawrence County	2.0	3.0
Lee County	1.0	1.0
Letcher County	1.0	1.0
Lewis County	1.0	1.0
Lincoln County	3.0	3.0
Livingston County	1.0	1.0
Logan County	1.8	2.0
Russellville Ind.	1.0	1.0
Lyon County	1.0	1.0

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TABLE 24 (Continued)

	Total Number Units Provided	
Districts	**1977-78**	**1978-79**
Madison County	4.0	4.0
Berea Ind.	2.0	2.0
Richmond Ind.	1.0	1.0
Marion County	2.0	2.0
Marshall County	4.0	4.0
Martin County		1.0
Mason County	2.0	2.0
Maysville Ind.	1.0	1.0
McCracken County	3.0	3.0
Paducah Ind.	5.0	5.0
McLean County	0.7	1.0
Meade County	3.0	3.0
Mercer County	1.0	1.0
Burgin Ind.	1.0	1.0
Metcalfe County	1.0	1.0
Monroe County	0.8	1.0
Montgomery County	3.0	3.0
Muhlenberg County	2.0	2.0
Central City Ind.	1.0	1.0
Nelson County	3.0	3.0
Bardstown Ind.	2.0	2.0
Ohio County	3.6	4.0
Oldham County	4.0	5.0
Owen County	1.0	2.0
Owsley County	1.0	1.0
Pendleton County	1.0	1.0
Perry County	2.0	2.0
Hazard Ind.	1.0	0.6
Pike County	1.0	1.0
Pikeville Ind.	1.0	1.0
Powell County	1.0	1.0
Pulaski County	1.0	3.0
Somerset Ind.	1.0	1.7
Robertson County	1.0	1.0
Rockcastle County	1.0	1.0
Rowan County	2.0	3.0
Russell County	2.0	2.0
Scott County	2.0	2.6
Shelby County	3.0	3.0
Simpson County	2.0	1.8
Spencer County	1.0	1.0
Taylor County	1.0	1.0
Campbellsville Ind.	1.0	1.0
Trigg County	1.0	1.6
Trimble County	1.0	1.7
Union County	2.0	2.0
Warren County	4.0	5.0
Bowling Green Ind.	3.0	2.0
Washington County	2.0	2.0
Wayne County	1.0	1.0
Webster County	2.0	1.0
Whitley County	3.0	1.0
Corbin Ind.	1.0	1.0
Williamsburg Ind.	1.0	1.0
Woodford County	2.6	3.0
Total	406.1	432.3

*Indicates county in which independent district is located.

Classroom Units for the Visually Impaired

Table 25 shows the number of classroom units and the school districts which provided instruction for visually impaired pupils during the 1977-79 biennium.

During the first year of the biennium, a total of fourteen and two tenths (14.2) classroom units were allotted to seven (7) local school districts for pupils with a visual impairment.

During the second year of the biennium, twenty and two tenths (20.2) classroom units were allotted to eight (8) local school districts for pupils with visual impairments. This is an increase of seven (7.0) classroom units over the number provided during the previous school year.

TABLE 25

Number and Location of Classroom Units for the Visually Impaired 1977-79

	Total Number Units Provided	
District	**1977-78**	**1978-79**
Bell County	0	1.0
Caldwell County	1.0	1.0
Erlanger-Elsmere Ind. (Kenton County)*	1.0	1.0
Fayette County	4.0	5.0
Grant County	0.2	—
Jefferson County	4.0	8.2
Newport Independent (Campbell County)*	2.0	2.0
Ownesboro Independent (Daviess County)*	2.0	2.0
Total	14.2	20.2

(*) indicates county in which independent district is located.

Registration of Blind Pupils

The Federal "Act to Promote the Education of the Blind", as amended in 1956, provided for the distribution of textbooks and educational materials to legally blind children who attended the regular public schools. This Act was amended in 1970 to include students enrolled in private and/or parochial schools provided such schools are in compliance with the Civil Rights Act.

The registration of blind pupils under the Act is conducted annually by the Bureau of Education for Exceptional Children. Under this Act, textbooks and other educational materials are provided for legally blind pupils.

The Bureau's responsibility under this program is to register legally blind pupils from local school districts and private and/or parochial schools with the American Printing House for the Blind in Louisville, Kentucky. A Federal Quota Account for the State of Kentucky, based on the number of pupils registered, was then established at the American Printing House for the Blind.

Orders for books and materials for pupils who are registered are first approved by the Bureau of Education for Exceptional Children, and then shipped directly to the local school districts from the American Printing House for the Blind.

Table 26 shows the number of pupils in public school districts participating in the program during the 1977-79 biennium as well as additional pupils from private and/or parochial schools participating in the program for the 1977-79 biennium.

TABLE 26

Number of Pupils by Public or Private and/or Parochial Schools Participating in the Federal "Act to Promote the Education of the Blind", 1977-79

School Year	Number of Children From Public School Districts	Number of Children From Private Schools	Number of Public School Districts	Number of Private Schools
1977-78	351	15	139	12
1978-79	272	13	112	10

Programs for Deaf-Blind Children

PROVISION THROUGH:

Title VI, Part C, Elementary and Secondary Education Act

In addition to the home-care/outreach/consultative program at the University of Kentucky, expansion of the day and residential program at Kentucky School for the Blind and residential program at Oakwood Training Center, a state coordinator for deaf-blind was established during the biennium. 81 deaf-blind children have been identified and placed on the Deaf-Blind Registry. Consultative services are provided to local school districts by the programs and the Coordinator. These projects, in conjunction with state support have allowed for orderly development of a continuum of services from identification through educational programming for deaf-blind children in Kentucky.

State Department of Education

KRS 167.210 - 167.240 provides for the education of deaf-blind children. These statutes authorize the State Department of Education to send children who are deaf-blind to any facility, school or institution, within or without the Commonwealth, which provides a qualified program of education for such children. Such funds may be spent for evaluation and diagnosis, room, board, tuition, transportation, and other items which are necessarily relevant to the education of such children. No funds were appropriated for the implementation of this statute prior to the 1967-69 biennium. Funds are now included in the State Department of Education budget for the continued implementation of this law.

1977-79 School Years

Funds provided for the education of six (6) pupils at an out-of-state education facility for the Deaf and Blind.

Programs Funded Through The Education for All Handicapped Act

EHA-Part B FY 1978 as amended by Public Law 94-142

Education for All Handicapped Act, Part B, as amended by P. L. 94-142 Fiscal Year 1978, Kentucky's grant award for FY 1978 was $3,891,000. Funding for the state was based on the number of children receiving services in the local school districts on two dates, October 1, 1976 and February 1, 1977. The two counts were averaged together and multiplied by $70.

The Bureau of Education for Exceptional Children was allocated 5% or $200,000 whichever was greater for administration and the balance was flow through funds for the local school districts to supplement existing programs.

The major thrust of programs in the school districts was twofold, (1) the location, identification, evaluation and placement in appropriate programs of first and second priority in children, and (2) in-service training of special education, regular education, and administrative staff in the implementation of P. L. 94-142.

EHA-Part B FY 1979 as amended by Public Law 94-142

Kentucky's grant award increased to $8,850,000 based on an increase in numbers of children receiving services and an increase amount per child.

Eighty-five percent (85%) or $7,522,000 was used as flow through funds to local school districts. Five percent (5%) was retained for administrative costs and ten percent (10%) will be used to fund discretionary programs through school districts or other public agencies. Those programs will be initiated September 1979 in three areas: (1) three regional diagnostic centers in the east, central and western parts of the state to assist districts with diagnosing severe and profound handicapped children, (2) to provide exemplary training programs for personnel working with severely/profoundly handicapped children, and (3) to provide assistance and training in the area of programs for secondary school children in order to meet their specific needs. Programs are funded (or in the process of being funded) with discretionary funds including parent training, the training and recruitment of impartial due process hearing officers and surrogate parents, and a model program for autistic children. The entire grant amount was used to meet the requirement of P. L. 94-142 to provide for the needs of all first and secondary priority children in Kentucky.

Staff Development

ACTIVITIES FUNDED UNDER TITLE VI, PART D, EHA

Severely Handicapped In Field Teacher Training

During the biennium, a model project was implemented to train teachers of the severely mutiply handicapped. Nine (9) teachers who were assigned local school district units for severely handicapped children completed a three phase training program through the University of Kentucky. The training consisted of auto-instructional modules, an eight week summer session at the University, and a one year classroom evaluation/supervision internship. This program resulted in certification of seven (7) teachers in the area of severely multiply handicapped.

Committee for the Comprehensive System of Personnel Development

The committee was established in October 1978 to advise and assist in the design, review and annual updating of personnel development plans for pre-service and in-service training. Representatives from all agencies involved in the education of exceptional children provide input through task forces on needs assessment, training delivery systems and resources, legislation, personnel standards and inter-agency communication. The committee meets quarterly and task forces convene as needed.

Workshop: Assessment and Instructional Programming for Exceptional Children

Three regional workshops were held for one (1) regular educator and one (1) special educator from Kentucky's 181 school districts. Materials and training were provided for replication of training in formal and informal reading, math and language assessment, behavior management, secondary programming, and implementation of individual education plans. Bureau staff and consultants conducted the two-day workshop in September/October 1978.

Workshop: Development of Individual Education Programs for Severely Handicapped Children and Youth

In March, 1978, three workshops were held for staff serving severely handicapped children and youth in non-public school facilities. Approximately forty (40) participants at each location (Oakwood, Outwood, Children's Treatment Center) received material on assessment, development of instructional goals and objectives, program planning, recording progress, and evaluation.

Workshop: Full Services Planning

Four regional workshops for 362 administrators were conducted to provide training in full services planning and implementation. Content included federal and state regulations under P. L. 94-142, needs assessment, program development, and guidelines for operation of Admissions and Release Committees.

Title VI Part E, EHA

The Central Kentucky Child Service Demonstration Center for Children with Learning Disabilities was originally funded in 1976 through the appropriations provided by Public Law 91-230, Title VI, Part G, EHA for model centers for serving children with specific learning disabilities. The Central Kentucky Child Service Demonstration Center is now in its third and final year with September 30, 1979 as the end-date for the project. During the three years, the project has been operated out of Frankfort by the Kentucky Department of Education, Bureau of Education for Exceptional Children. Funds are administered through the U. S. Office of Education, Bureau of Education for the Handicapped and in the past year have changed from Title VI, Part G to Title VI, Part E funds.

The purpose of the Central Kentucky Child Service Demonstration Center is to serve as a model project for assisting local school districts in utilizing an interdisciplinary team approach to appropriately identify, evaluate and place children referred as "high risk" for learning disabilities and to provide appropriate instruction through individualized education programs for those children based on their specific needs and capabilities. Although part of the project activities relate to statewide dissemination, geographically the project has concentrated on twelve local school districts in Central Kentucky which elected to participate on a voluntary basis.

The general areas of service provided to the local school districts for the three years (1976-1979) are as follows:

1) Staff development through in-service training for local school district personnel relating to appropriate identification, evaluation, placement, and programming for children with specific learning disabilities;
    - 36 in-service modules presented
    - 167 training sessions
    - 6,970 participants in different training sessions
2) Assistance in screening and diagnostically evaluating children with learning disabilities in the participating districts;
    - 60 students directly evaluated by Child Service Demonstration Center
3) Follow-up consultative services in implementing individualized education programs for those children identified in the participating districts.
    - 107 staff consultations on specific students

TABLE 27

Products Developed by CSDC, 1977-79

Central Kentucky Directory of Services for Children With Learning Disabilities
List of Assessment Instruments for Use With Children With Learning Disabilities Service Request Form

Inservice Training Package*

- Process Guide
- Awareness Package (5 modules)
- Multidisciplinary Assessment Package (6 modules)
- Formal Assessment Package (6 modules)
- Informal Assessment Package (6 modules)
- IEP Implementation: Skill Areas Package (6 modules)
- IEP Implementation: General Strategies Package (3 modules)
- Assessment and Remediation: Secondary Level Package (4 modules)

Parent Education Package

- Process Guide
- Parents' and Children's Rights Module
- Learning Disabilities Module
- Communicating With Your Child Module
- Helping Your Child at Home Module
- Behavioral Interactions in the Home Module
- Understanding Educational Assessments Module

* Each module includes an Instructor's Guide, Objectives, Script, Activities, Question Outline, Pre/Post Test, Handouts, and Transparency Masters.

TABLE 28

Inservice Modules 1977-79

Title	Times Presented	# of Persons Trained
Awareness Package (5 modules)		
- P.L. 94-142	15	1,313
- Learning Disabilities	7	371
- Mainstreaming	4	250
- Admissions and Release Committees	18	670
- Teacher Referral	5	324
Multidisciplinary Assessment Package (6 modules)		
- Intellectual Assessment	2	96
- Formal Educational Assessment	3	77
- Criterion-Referenced Tests and Informal Inventories	3	126
- Behavioral Observations	2	76
- Interpreting Assessment Reports	1	46
- Writing an IEP	6	291
Formal Assessment Package (6 modules)		
-Peabody Individual Achievement Test	12	297
- Basic School Skills Inventory	9	266
- Woodcock Reading Mastery Test	10	232
- Key Math Diagnostic Arithmetic Test	12	295
- Test of Language Development	9	266
- Test of Written Spelling	8	262
Informal Assessment Package (6 modules)		
- Reading	3	93
- Math	3	100
- Oral Language	7	218
- Spelling	3	78
- Written Language	4	142
- Handwriting	1	20
IEP Implementation: Skill Areas Package (6 modules)		
- Reading	3	106
- Math	1	19
- Oral Language	4	214
- Spelling	3	103
- Written Language	2	102
- Handwriting	1	20
IEP Implementation: General Strategies Package (3 modules)		
- Behavior Management	2	61
- Class Management	2	64
- Learning Styles	1	45
Assessment and Remediation: Secondary Level		
Package (4 modules)	1	25

Chapter 4

Bureau of Instruction

Mrs. Randy L. Kimbrough
Assistant Superintendent

Program Development
Instructional Media
Compensatory Education — ESEA, Title I
Teacher Education and Certification
Supervision, Accreditation and Organization

INSTRUCTION

The primary function of the Bureau of Instruction is to provide leadership for Kentucky school districts in planning, implementing and evaluating programs which will guarantee for all Kentucky children a level of quality education commensurate with the unique demands of our times. The assistant superintendent coordinates, manages and directs the five divisions necessary to carry out this leadership role. Divisions include: Compensatory Education; Instructional Media; Program Development; Supervision-Accreditation-Organization; and Teacher Education and Certification.

The Bureau of Instruction is also responsible for coordinating activities with the Kentucky Educational Television Authority to insure the highest quality programming possible for in-school use. During the biennium, in-school programs have been developed and produced in the areas of reading, essential learning skills, music, art and dance.

The community education development program has continued to show improvement and expansion during the current biennium. The number of local school districts participating in the program have increased from 32 in the 1976-77 school year to 83 during the 1978-79 school year. This program provided citizens the opportunity to become more involved in the education process and the utilization of school facilities for more community-centered activities with the local school districts providing the leadership for initiating the interagency cooperation necessary for successful community education.

While encouraging innovations and updating of Kentucky schools, bureau personnel are at the same time committed to helping Kentucky schools maintain balanced, orderly instructional programs which serve the needs of individual children as those needs are identified and defined.

The assistant superintendent coordinates the activities of this bureau with those of the other bureaus of the department by consulting with the Superintendent of Public Instruction, Deputy Superintendent of Public Instruction, Deputy Superintendent for Elementary and Secondary Education and the other assistant superintendents and through regular management team meetings which serve to bring about continuity and cooperation in the services and functions of the Department of Education.

Through the combination of state and federal funding, all phases of the Bureau of Instruction have been strengthened. During the next biennium, major emphasis will be placed on the continued implementation of the Education Improvement Act, special attention will be given to providing a kindergarten opportunity for every child, and expansion of the gifted and talented program.

Division of Program Development

The Division of Program Development staff has assumed the responsibility for providing instructional leadership in all general education subjects. The staff has kept abreast of new patterns of organization for instruction, current theories of learning, new materials, changes in content and methods in all subject/program areas of the curriculum. The staff has also provided consultative services in many facets of the general education program. The division has produced publications designed to meet the identified needs of Kentucky schools.

The division has as one of its functions the operation of the curriculum laboratory whereby learning materials will be made available on a loan basis to local school districts.

An organized staff development plan has been established for unit directors, consultants, and secretaries.

Career Education

The primary emphasis in career education during the July, 1977 - June, 1979 biennium is on: (1) curriculum development, and (2) community involvement.

The total appropriation by the state for FY 79 is $600,000. Salaries and operating expenses for the Unit for Career Education are deducted. Employed in the Unit are a director, program consultant, and secretary.

To establish eligibility for funds, each of the 181 school districts submitted a plan for implementing career education during the biennium. Subsequent to approval of plans, allocations were made to districts based on the 1977-78 adjusted ADA. This amounted to 85¢ per student for the 1978-79 school year.

Linkages have been established with in-school work exploration youth programs funded by CETA (Comprehensive Employment Training Act). Through the collaborative efforts of Manpower Services, CETA, and the Unit for Career Education, training has been provided for directors of school youth work programs. About 50 school districts participated in training during the 1978-79 school year. Approximately 30 school districts have applied for experimental work exploration programs which would award elective or academic training. Seventeen (17) districts were trained in an adaptation of the Experience Based Career Education model developed by Appalachia Educational Laboratory.

State Career Education conferences were held in June of 1978 and 1979. Approximately 1,000 persons were in attendance. More than 100 interest groups were scheduled.

A Five-Year Plan for Career Education and a State Resource Guide have been developed. The State Plan establishes eligibility for federal funds under the Career Education Incentive Act (P.L. 95-207). First year funding for FY 79 amounted to $279,906. Twenty percent of these funds is set aside money for the Department of Education for leadership (includes employing an additional staff person) and implementation of the State Plan. A portion of the set aside money is being used to develop a statewide model for career education K-12, matrix of learner concepts and/or skills, and activity booklets for K-3, 4-6, 7-9, and 10-12. Workshops to update training for teams from each LEA will be conducted in fourteen vocational regions. Federal grants have been allocated to districts for participation of teams in the workshops.

Curriculum Laboratory

The function of the Curriculum Laboratory is twofold: (1) to provide curriculum materials to local school districts on a loan basis and (2) to house and display various curriculum materials for local school districts to use as a browsing service. These resources are also available to all consultants and other personnel in the Department of Education to assist in continuous study, research, and other professional improvement endeavors.

Presently exceeding 12,000 items, the collection includes curriculum guides, handbooks, resource units, and lesson materials from Kentucky as well as other states. It also includes a variety of commercial materials to help in curiculum development.

Many individual requests from local school districts have been answered. Serveral school districts have visited the Curriculum Laboratory as a part of inservice training.

In cooperation with the division staff, publications are prepared to meet the identified needs of Kentucky schools. Consultants further utilize the planning resources and space of the laboratory as they assist school districts in the development of curriculum at the local level.

Unit for Educational Improvement

The Educational Improvement Act of 1978 necessitated the formation of this Unit in the Bureau of Instruction. The Bureau has given top priority to implementation of this precedent setting basic skills legislation. All divisions within the Bureau have been involved in staff development activities as well as in providing services to local districts. However, the major responsibility has been placed with the Division of Program Development and the Division of Guidance.

Activities of Bureau staff members fall into the categories of 1) participating in training and staff development, 2) conducting workshops and inservice programs in the initial testing and public hearing phases, 3) providing technical assistance to local educational agencies in the area of program development, 4) providing technical assistance on diagnostic testing interpretation and implications for classroom instruction, and 5) conducting the review and approval procedure required by the legislation.

The first three categories have been fully implemented, while categories 4 and 5, with the planning stage now completed, will begin being implemented in July of 1979.

In order for Bureau staff members to effectively provide assistance to local districts, numerous training sessions have been conducted. These sessions have been organized on a cooperative basis with the Office of Research and Planning and the Bureau of Education for Exceptional Children involved whenever appropriate. Among the products of these joint sessions are an inservice package used extensively during the past school year and an implementation manual providing detailed information to local school personnel. Other staff development activities have included attending several conferences and workshops dealing directly with the national movement toward competency-based basic skills education.

Approximately 138 workshops and in-service programs have been conducted by the Bureau of Instruction for over 13,000 individuals. Over 100 of these workshops were at the request of local districts and involved over 10,000 teachers and administrators. In addition, 38 workshops for approximately 2,700 participants were conducted for regional consortia and other organizations such as the Kentucky School Boards Association, the Kentucky Personnel and Guidance Association, and the Northern Kentucky Education Corporation.

Another method utilized and found to be most effective in providing up-to-date information was regional meetings attended by a small number of representatives from each district. One series of three regional meetings was held on the initial phases of the law including the screening test and public hearings, and was followed by another series of workshops dealing with the diagnostic test and program and plan development. A workshop designed specifically for college and university personnel with responsibility for the Educational Improvement Act was also held. Attendance at all eight of these meetings exceeded expectations.

Another service provided to facilitate program development in local districts was the Basic Skills Conference sponsored in cooperation with the Office of Communication Services. Nearly 400 persons were in attendance and reacted most favorably in evaluating the program presented.

In order to facilitate the planning and implementation of future Educational Improvement Act events, a steering committee has been formed representing three divisions in the Bureau with representatives from the Office of Research and Planning attending when appropriate.

Future plans call for extensive staff training on the plan review and approval procedure, which will be performed by already designated regional teams of Guidance, Title I, and Program Development staff members. Training will also be provided on instructional implications of diagnostic tests. These training activities will be designed to enable the Bureau to fully meet the in-service requirements of local districts this fall.

Additional activities leading to full implementation of the Educational Improvement Act which are now in the planning stages are regional meetings to provide up-to-date instructional information to local district personnel, a cadre of master teachers to serve as resource persons for local districts, and Saturday workshop for teachers of basic skills.

Gifted/Talented

The increased interest in providing programs for gifted/talented pupils in local school districts led to requests for assistance in planning programs, identifying pupils, developing curricula, training teachers, and involving parents. At the state level, a U.S.O.E. grant was received to provide staff development services to local school districts and to develop curricular materials.

The 1978 General Assembly passed HB576, permissive legislation for programs for the gifted/talented. The Executive Budget included a $1,684,300.00 appropriation for funding programs during the biennium. Program guidelines were developed by a state-wide task force and local school districts were asked to apply for funds to be awarded on a competitive basis. Twenty-three districts received $565,700.00 to operate experimental programs during the 1978-79 school year. Fifty districts received $1,118,600.00 during 1979-80.

All funded districts serve as model projects open for visitation by persons from other districts. Many have also made presentations of their programs at various meetings. Parents, teachers and other interested in the further development of these programs have joined to form Kentucky Citizens for Gifted/Talented Education.

Art Education

Today art education is a vital part of the creative and cultural totality of individuals as well as nations. In recognition of this need, the program of art education is designed to provide experiences which will enable our youth to live fully and successfully and to contribute to the aesthetic protection and improvement of our world.

Instructional Media

"Art for the Preprimary Child," a supplement to the Kentucky Art Education Guidelines, was completed and its implementation began through in-service programs, and the co-operative workshops during the school year '78-'79.

Kentucky Art Education Guidelines were accepted by the ERIC system and given Ed. Number 166-133, 1979

"Every Child Needs Art," a brochure stressing the values of art education for every child, was designed for "Kentucky's Children: A United Concern" -1977-78. Brochures are available upon request.

Model units or interdisciplinary projects designed by workshop participants were duplicated. These are available to supplement the guidelines.

Co-Operative Projects

Five "on-campus-off-campus" projects involving institutions of higher education, the Kentucky Department of Education and the local school districts were conducted. These were designed to provide unified efforts and directions for improving art education-kindergarten through teacher preparation. Among the workshop accomplishments were:

All participants developed a broader concept of art education and a designed process for implementation.

Model units were designed to be used as supplements to the Kentucky Art Education Guidelines.

A cadre of educators were trained to serve as consultants for in-service programs, curricula development, resource persons for community studies, and teachers at the university level.

Art Exhibits

Exhibits of student art serve to communicate the values of art education and give student recognition for successful efforts.

Exhibits were provided for the following activites:
- Conference for Kentucky's Children: A United Concern -'77-'78
- Governor's Conference — International Year of the Child - '78-'79
- Youth Art Month Celebrations
- Kentucky State Government — Capital Plaza Tower - '78-'79

Action For Arts and Education

Three agencies: The Kentucky Department of Education, The Kentucky Arts Commission and the Kentucky Alliance for Arts Education co-sponsored conferences and workshops in efforts to create an awareness for the value of the arts to life and to challenge people from all walks of life to be advocates for the arts.

A comprehensive State Plan was designed which will direct and coordinate the efforts.

Foreign Languages

Fourteen regional workshops for 200 foreign language teachers were held during this biennium by the Division of Program Development with Title IV staff development funds. Topics for the workshops were concerned with improving basic classroom techniques in teaching reading, writing, and oral communion skills in foreign languages; teaching the basic dialogue, vocabulary, and grammar; an introduction to the theories of individualized instruction, adapting learning materials to personalized instruction, and the role of the teacher and learner in personalized foreign language programs.

Twenty-two local school districts were funded by the Kentucky Department of Education under the Indochina Refugee Children Assistance Act of 1976 for a total sum of $111,300 to provide basic and supplementary educational services for 395 Indochinese children enrolled in the elementary and secondary schools. Four regional workshops were held to acquaint teachers with the customs and traditions, learning styles and problems of communication with the Indochinese refugees. Teachers were also introduced to strategies for teaching English as a foreign language.

Kentucky received its first grant under Title VII, the Bilingual Education Act during the biennium. Jefferson County Schools received a grant of $120,000 for the school year 1978-79 to offer bilingual education to nearly 400 students speaking another language, including children from Vietnam, Laos, Korea, Iran, Russia, Ceylon, and the Spanish-speaking countries. The Division of Program Development was funded under the Bilingual Education Act to conduct technical assistance activities, including the monitoring and evaluation of impact of the Jefferson County bilingual program, and the dissemination of information.

The Program of Studies for Kentucky Schools K-12 has been expanded to include Hebrew and English as a Second Language (ESL). High school students of limited English-speaking ability can now receive up to four units of credit in ESL if the usual prerequisites are met in offering a course of study at the high school level.

A resource guide entitled *Latin American Culture – A Resource Guide for Teachers of Spanish* has been compiled for distribution by the Division of Program Development to all Spanish teachers. An annotated bibliography is included with authors listed as references for each topic contained in the guide.

Tables 29, 30 and 31 reflect changes over time in enrollment in foreign language courses in the public schools of the Commonwealth. Table 29 depicts enrollment grades 9-12 in 1957-58, 1967-68 and from 1970-71 through 1978-79 in Latin and the various modern foreign language courses. This table suggests that the trend toward a decline in total student enrollment in foreign languages in the public schools may be stabilizing. During the last two biennia, total enrollment has shown no significant decrease, with an average enrollment of 25,000 over the most immediate four-year period.

Tables 30 and 31 portray the increases in enrollment in foreign languages in the middle schools, specifically grades 7 and 8, during the most recent nine years.

Public Schools — Early Childhood Education

Parents, educators and legislators have recognized the need for public supported educational programs for young children through the implementation of the kindergarten program. This implementation has been a gradual process beginning with the allocation of 100 pilot units by the 1972 General Assembly to 645 units requested by the local districts in the fall of 1978. Of the 181 school districts, only seven did not operate a kindergarten program during the 1978-79 school year.

Perhaps the greatest challenge to the kindergarten program is the mandate by Governor Julian Carroll, during his 1978 General Assembly budget address, that the state provide a kindergarten program for any eligible five-year-old who might wish to attend kindergarten during the 1979-80 school year. It is anticipated all 181 school districts will operate kindergarten programs at this time. (Although districts must provide the kindergarten program, children are not required to attend the public school program until age six.)

An additional challenge has been the enactment of an early entrance age testing program following the change in the entrance age from five by December 31 to five by September 1 by the 1978 General Assembly. This process is currently subject to legislative study.

The Division of Program Development has responded to the growing demands of the public kindergarten program by employing a consultant for Early Childhood Education. During 1978, the *Guidelines for Kentucky Kindergartens* were developed and disseminated to local school districts. In addition to complying with approximately 20 local district requests to provide kindergarten in-service programs, the division sponsored four regional workshops involving curriculum instruction for 200 kindergarten teachers and administrators representing 102 local school districts during the 1978-79 school year. Workshops were also conducted at several related professional organization conferences.

A number of organizations oriented toward young children are active in Kentucky and have promoted the public kindergarten program. The Kentucky Association on Children Under Six, an affiliate of the Southern Association on Children Under Six, sponsors workshops and conferences at the local and state level geared at pre-service and in-service training for teachers of young children. Perhaps most exciting has been the biennial Kentucky's Children — A United Concern Conference sponsored by approximately 90 groups interested in programs for young children.

The growth of the kindergarten program has precipitated several concerns. These concerns deal with utilization of appropriate curriculum design for programs, lowering of pupil-teacher ratio and increased funding for the transportation of children in one-half day programs. The latter two concerns will most likely be considered during the 1980 General Assembly.

Consumer Education

The Division of Program Development has begun to develop a comprehensive program on consumer education pursuant to the Consumer Education Act of 1974. A report on the progress of consumer education was conducted by the Office of Research and Planning in July 1977. Results showed that more emphasis was needed in teacher inservice.

In 1978 a consumer education consultant was hired and since that time many accomplishments have been made. A new curriculum/activity guide has been developed for LEA use and one statewide and two regional conferences have been held to assist districts in defining their goals in regard to consumer education. The consultant has provided inservice to state universities in their consumer education classes. Over 400 teachers throughout Kentucky have been reached through these university classes. In addition to this, inservices have been conducted at the local level reaching over 200 teachers. Various materials (kits, curriculum guides, etc.) have been obtained for distribution through the Curriculum Lab.

Because of improved communication the Kentucky Department of Education works cooperatively with agencies such as the Attorney General's Office and the Kentucky Council on Economic Education. Through these agencies and others the Division of Program Development has improved the effectiveness of the consumer education program throughout the state.

Driver and Traffic Safety Education

The Division of Program Development has made progress in developing comprehensive elementary and secondary school traffic safety programs during the biennium. Federal funds for the programs were allocated through the Office of Traffic Safety, Department of Transportation.

Planning, administering, and supervising the traffic safety education programs has been a continuing function of the Division of Program Development. The effectiveness of planning has realized the following accomplishments:

1. In the 1977-78 school year, Kentucky high school driver and traffic safety education student enrollment remained at 45,000.
2. The Division of Program Development has developed over 25 multi-car driving ranges in the local school districts to enable students to learn specific driving and fuel saving techniques. These skills will save gasoline and lives for many years.
3. The Division of Program Development developed a *Pedestrian Curriculum Guide, K-6,* in 1977. During 1978 and 1979, workshops were held for school personnel across Kentucky to explain the importance of pedestrian safety education. Continuing efforts are being made to encourge the implementation of pedestrian safety education into all Kentucky schools.

In February 1979 the Division of Program Development provided a grant to each local district in the amount of $1200 to purchase elementary safety material. As of today, 128 out of 181 school districts have taken advantage of the grant. A total of $216,000 was allocated for this project which will end September 30, 1979.

Environmental Education

Increasing awareness and the movement toward relevant educational programs has increased environmental education techniques and methods in Kentucky classrooms. Guidelines as specified in the Kentucky Plan for Environmental Education are being implemented and are in the process of continuous assessment. Activities receiving major attention during this biennium were:

Providing educational materials and in-service for schools upon request.

Publications that have been printed and are available for teacher use are as follows:

Energy Conservation Activities for the Classroom K-12
An Energy Education Resource Guide for Kentucky Teachers
Bringing the Great Outdoors to Your Classroom
Building Outdoor Classrooms
Environmental Education Pamphlet

Assisted colleges and universities in pre-service education programs for prospective teachers.
Acted as state recruiter for the Youth Conservation Corps Programs.
Acted as the state coordinator for Kentucky's Energy Education.
Curriculum program as outlined and financed through a combination of state and federal support.

Teachers workshops were sponsored by the Department of Education in cooperation with resource agencies, among which were the U.S. Forest Service, U.S. Soil Conservation Service, the Kentucky Division of Forestry and the Kentucky Division of Conservation.

Acted as an advisory member of the Board of the Kentucky Association for Environmental Education.

Annual State conferences on environmental education were held by the Department of Education in cooperation with the Kentucky Association for Environmental Education.

Assisted schools with consultation on outdoor classroom projects and environmental residential programs.

Acted as a regional headquarters to conduct in-services and distribute free materials to teachers on the Project Learning Tree Program as provided for by the American Forest Institute.

Health

The opportunity for quality health instruction exists today more than ever before in the state of Kentucky, when you consider the elementary/ secondary health instructional program, the existence of a health coordinator in every school district, the new elective course, Contemporary Health Issues, and the certification requirement of a twenty-one (21) hour minor to teach health education.

A major task of the division has been the implementation of the Alcohol and Drug Education Act of 1974. A K-12 curriculum guide, "*Making Decisions,*" has been developed by the division and is being distributed to teachers.

The division in conjunction with participating universities, conducted six (6) health education workshops. The purpose of each workshop was to present new ideas, philosophy, strategy, and methods to help improve the professional performance of classroom teachers. Numerous in-service programs have been conducted on the utilization of the guide.

The State Consultant for Health Education has participated in many college and university programs, in-service programs, evaluation assignments, and is now completing plans for a model school health program.

Nutrition Education

The Bureau of Instruction recognized the growing need for nutrition education in Kentucky. A Nutrition Education and Training Coordinator was hired in November, 1978. The Department of Education, in cooperation with the University of Kentucky, has developed a training manual for teachers and school food service personnel. This manual has been distributed to school personnel throughout Kentucky. Eight (8) workshops to provide nutrition training for teachers and school food service workers have been planned for July, 1979.

With aid from a Federal grant, funding is available to local school districts who wish to implement a nutrition education and/or training program.

Language Arts

The process of acquiring the total language process is very complex. Realizing there is no single process, the consultants continue to focus much attention on this fact.

In-service training and meetings with teachers, administrators, parents, aides and community groups continue to be utilized as a means to develop concepts.

Materials have been developed which are being disseminated to leaders to provide current information.

TABLE 29

Annual Enrollments of Students in Foreign Languages in Kentucky's County and Independent Schools (Grades 9-12)*

COURSES	TOTAL COURSE ENROLLMENTS										
	57-58	67-68	70-71	71-72	72-73	73-74	74-75	75-76	76-77	77-78	78-79
EXPLOR. FOREIGN LANGUAGE											141
LATIN I	4,166	4,159	2,898	3,225	2,134	1,714	1,773	1,689	1,876	1,997	1,840
LATIN II	2,064	2,601	1,808	1,534	1,114	974	764	712	681	701	712
LATIN III	165	410	185	97	97	66	110	56	125	37	26
LATIN IV	90	124	87	100	21	43	21	49	13	0	1
FRENCH I	1,918	8,044	9,386	7,212	7,882	6,584	6,054	5,429	5,631	6,155	6,093
FRENCH II	758	4,318	4,164	3,830	4,108	3,000	3,120	2,507	2,449	2,590	2,622
FRENCH III	91	808	864	782	1,260	665	727	636	606	504	543
FRENCH IV	0	152	286	191	184	176	106	88	124	116	149
SPANISH I	2,123	7,388	8,108	7,595	7,504	6,987	6,733	7,267	7,045	6,959	6,667
SPANISH II	775	3,753	3,754	4,047	3,487	3,245	2,902	2,936	2,831	2,977	2,948
SPANISH III	87	445	696	578	542	726	701	593	631	733	580
SPANISH IV	0	114	193	157	151	196	274	205	129	150	169
GERMAN I	151	1,855	1,992	2,212	2,390	2,249	2,247	1,986	1,986	1,807	1,831
GERMAN II	61	740	1,093	955	1,073	1,271	1,002	920	778	943	845
GERMAN III	10	229	196	264	288	174	221	196	279	184	209
GERMAN IV	0	16	37	60	69	122	65	29	33	61	56
RUSSIAN I	0	90	62	59	58	14	44	86	32	58	29
RUSSIAN II	0	10	34	57	12	9	21	26	23	13	24
RUSSIAN III	0	0	38	3	0	0	0	0	0	12	0
TOTALS	12,459	35,256	35,881	32,958	32,374	28,088	26,885	25,410	25,257	25,997	25,485

*Does not include enrollments in Kentucky's private, parochial, state or dependent schools.

TABLE 30

Annual Enrollments of Students in Foreign Languages at 7th Grade Level

	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
LATIN EXPLOR	49	94	0	0	0	0	0	125	196
LATIN I	0	0	0	0	0	0	0	0	0
FRENCH EXPLOR	380	268	169	206	248	151	106	123	308
FRENCH I	0	0	0	20	0	21	33	48	18
SPANISH EXPLOR	771	483	339	670	716	390	444	492	636
SPANISH I	0	0	0	98	103	62	88	29	17
GERMAN EXPLOR	22	0	58	30	23	21	0	0	0
GERMAN I	0	0	0	0	94	0	0	0	0
RUSSIAN EXPLOR	7	11	0	48	0	0	0	0	0
TOTALS	1229	856	556	1072	1184	645	671	817	1175

TABLE 31

Annual Enrollments of Students in Foreign Languages at 8th Grade Level

	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	1977-78	1978-79
LATIN EXPLOR	0	0	0	23	32	0	72	154	184
LATIN I	0	0	0	21	0	0	0	0	28
FRENCH EXPLOR	545	383	417	403	324	236	233	228	405
FRENCH I	0	0	0	94	144	48	90	48	87
SPANISH EXPLOR	518	629	443	491	545	723	383	492	245
SPANISH I	0	0	0	93	76	61	99	29	95
GERMAN EXPLOR	43	43	86	51	27	50	0	0	0
GERMAN I	0	0	0	0	139	15	0	0	23
GERMAN III	0	0	0	0	0	0	0	83	0
RUSSIAN EXPLOR	0	0	60	26	0	0	0	0	0
TOTALS	1106	1054	1006	1202	1287	1133	877	951	1067

Groups of educators have worked with and received extra training to carry back into their local districts.

Consultants work with professional organizations as a means of gaining and providing pertinent information about changes, current issues and new materials.

Consultants work with Kentucky Education Television in previewing and recommending programs for classroom instruction.

Mathematics

A major emphasis in the area of mathematics during the past biennium has been metric education. In order to facilitate the transition to metrics in Kentucky schools, several projects were implemented. The 30 members of Kentucky's Metric Task Force participated in five days of intensive training which enabled them to conduct metric workshops for their own and surrounding school districts. A helpful booklet entitled *The Common Sense Metric Manual* was printed and made available to teachers on request.

Since mathematics has had an image of being a dull, useless, uninteresting subject, it was felt that some motivation device was needed to stimulate interest in the subject, particularly at the 7th and 8th grade level. Therefore, the Department of Education in conjunction with the Kentucky Council of Teachers of Mathematics organized the First Annual Kentucky Junior High School Math Bowl. Over one-third of the school districts in Kentucky participated in the venture. After the finals were telecast over KET, excitement and interest were high enough to warrant continuing the event in future years.

The Department of Education and the KCTM have also been the joint sponsors of Saturday workshops for teachers of grades K-12 in which new mathematical ideas are explored. The numerous workshops held for individual districts by the Department of Education have incuded new mathematical ideas as well as motivational techniques, basic skills, and metrics.

With the constantly increasing attention being given to metrics and to the basic skills areas, mathematics has become an area in which teachers are actively involved and students are interested. This, after all, is our goal.

Music Education

Music education continues to be an important part of the curriculum in many school districts in Kentucky. Except in a few isolated cases, music is at least holding its own, and some local systems are actually expanding the music offerings in their programs.

The State Department of Education has developed new *Guidelines and Standards for Music Education.* Hopefully these can be incorporated into the school accreditation program. The new Program of Studies for Music also addresses what has been two concerns - credit for performing groups and experimental programs in music. Performing groups now receive full credit and the Program of Studies sufficiently describes the music program so that in the future experimental programs must truly be experimental.

Music for the handicapped continues to be an important facet of the total music program. Two state-wide conferences have been held with excellent response from both.

At this time there is a spirit of cooperation among several agencies who are very much concerned about fine arts education in Kentucky. They are the State Department of Education, the Kentucky Alliance for Arts Education and the Kentucky Arts Commission. Several conferences and workshops have been jointly sponsored by these groups. Among the primary concerns of this coalition, developing a State Plan for Comprehensive Arts Education and assuming a strong advocacy role for the arts in the public schools of Kentucky are two of the main thrusts. Much has been accomplished toward these ends.

Physical Education

A renewed awareness of the value and role of physical education is reflected in the significant progress made in the elementary and secondary programs throughout the state.

Public Law 94-142

P.L. 94-142, more than any other legislation enacted to date, spells out the Federal government's commitment to providing all handicapped children with a free and appropriate education.

Physical education has received a high priority in the proposed P.L. 94-142 regulations:

> "Physical education includes special physical education, adapted physical education, and motor development, and means the development of physical and motor fitness, fundamental motor skills and patterns, body mechanics, individual and group games and sports, skills to include intramural and lifetime sports, and dance and movement education."

The Bureau of Instruction is taking the necessary action to plan, develop and implement workshops for physical education, special education teachers and administrators who will develop individualized physical education programs for handicapped children pursuant to P.L. 94-142.

Goal of Education

Physical education is one of the eight Goals of Education in Kentucky. Under the goal of physical and mental well being, the objectives include:
— Develop physical fitness through appropriate activities
— Understanding of the body process and functions
— A positive and realistic acceptance of self

— Development of skills for and appreciation of leisure time activities
— Understanding and value for good nutritional habits

Demonstration Centers

In cooperation with the President's Council on Physical Fitness and Sports, we again conducted the Physical Fitness Demonstration Center Project. This program recognized outstanding elementary and secondary physical education programs in Kentucky.

The state consultant for physical education has participated in many college and university programs, in-service programs for the local school districts and evaluation assignments throughout the state.

Right to Read

The Kentucky Right to Read program greatly prospered within the 1977-79 biennium. During this two-year period, a large number of teachers, supervisors, and administrators throughout the Commonwealth received exemplary training in the teaching of reading and in the organization and management of effective reading programs.

During the biennium, two state-wide Leadership and Training Workshops were held for selected districts. In 1978, sixteen districts participated; and in 1979, fifteen participated. Each district sent a five member team composed of teachers, supervisors and other administrators to be intensively trained as a cadre to work with the local teachers and supply them with the training they received at the seven day workshop. Each district participated in at least twelve hours of reading-related inservice that was organized and delivered by the local cadre.

A new Right to Read Advisory Council was appointed in September, 1977, and aided the consultant in planning activities and in writing Kentucky's *Standards of Excellence* for reading programs, a needs assessment document.

Information and materials on effective reading programs were disseminated to all local educational agencies and non-profit private agencies and schools during the biennium. Additionally, technical assistance such as individualized inservice programs was offered by the consultant to all school districts upon a request basis.

Throughout the biennium, the Right to Read consultant was closely involved in an effort to provide information to the Commonwealth's reading teachers. The consultant also worked with Kentucky Educational Television in the development of reading-related programs.

Science

The science consultant continues to coordinate programs that pertain to the science education community. An active communications network between the public schools, the Kentucky Association for Progress in Science (KAPS) and the Kentucky Academy of Science (KAS) has been established.

The science consultant has assisted with the development and implementation of several proposals to the National Science Foundation (NSF). The proposals are designed to provide technical assistance to teachers in the content areas and aid with improvement of teaching strategies and skills.

In addition, the science consultant has been involved in the following activities:

Conducting in-service programs in the local school districts in science, environmental education and energy.

Coordinating the search for outstanding students to participate and represent Kentucky in the West Virginia National Youth Science Camp.

Participating in local, state and national professional science Merit Rating Reviews.

Organizing the search for two outstanding students to receive Thomas A. Edison Centennial Scholarships and represent Kentucky at the centennial of Light Exposition.

Assisting local school districts in basic skills development in science, math and reading.

Assisting local school districts in the assessment of their science program and facilities.

Conducting walk-thru-safety surveys for those districts who have concerns that pertain to health and safety in the science classroom.

Coordinating statewide efforts to remove hazardous substances from science laboratories.

Social Studies

Effective citizenship education has been the primary thrust of the social studies program for the 1977-79 biennium. Citizenship education is defined as those programs and processes that can provide the knowledge, skills, values, and experiences all people need, if they are to act as responsible citizens. An effective and responsible citizen must (1) be knowledgeable about issues; (2) be able to make rational decisions; (3) use moral judgment, and (4) exercise influence, however slight, over the institutions, processes, and problems that impinge on his/her life, which affect the welfare of the group and which shape the well-being of the humankind. The goal of citizenship education is working toward those four competencies. No student should be denied.

During the biennium, the social studies consultant has acquired, developed and disseminated curriculum materials and conducted many committee meetings, workshops, seminars, conferences, and answered inservice requests in the areas of character or moral/values education, global education and law-related education in support of a revitalized curriculum of effective citizenship. Other components include the American economic system and action projects to practice civic skills.

Highlights of these activities are, as follows:

1. During October and November 1977, the social studies consultant conducted sixteen regional one-day workshops, in sixteen different locations in Kentucky within twenty school days, which attracted approximately 800 social studies teachers and supervisors. The agenda included character, global, and law-related concepts and teaching strategies. Seven thousand two hundred copies of valuable instructional aids plus wall maps (1200 World & 1200 Kentucky) were disseminated. A set of global awareness activities entitled, *Kentucky in the World*, and *Character Education*: *Some Questions and Answers* were developed by the consultant for dissemination. These workshops were well received.
2. The consultant was interviewd twice on New Shapes: Education, a television program about education in Kentucky. The topics were global education and law-related education.
3. The consultant, in cooperation with a Program Planning Committee, planned, developed, and conducted a State-wide Citizenship Law-Related Education Awareness Conference on the campus of Eastern Kentucky University, June 26 and 27, 1978. Many state and local advocates of citizenship education participated in the program. Governor Scott Matheson of Utah, Chairman of the Special Committee on Youth Education for Citizenship, ABA, was the banquet speaker. Two hundred packets of law-related materials collected from projects and publishers, were assembled and disseminated.
4. Following the state-wide conference, twenty teachers from sixteen school districts volunteered to pilot some law-related education materials in their social studies classes. The Department of Education purchased a sample of law-related curriculum materials from a variety of publishers for the pilot programs. On November 1 and 2, 1978 the twenty teacher-volunteers assembled in Louisville for a two-day law-related training seminar. This cadre of teachers assembled again on April 27-29, 1979 at Cumberland Gap to share some successful classroom experiences and to plan for future staff development needs.
5. Based on interest deomonstrated, Kentucky was chosen as the site for one of the ten Law-Related Education Centers in a National Law-Related Education Project funded by the Law Enforcement Assistance Act. Kentucky's center includes thirty teachers and community resource persons from four centrally located school districts. These are the Model Laboratory School at Eastern Kentucky University, Berea Community Schools, Lincoln County Schools, and Fayette County Schools. The project supplies teacher training materials, consultative services, and some administrative costs. The

training has been institutionalized at Eastern and participants will receive one hour of graduate credit for each concept completed. The concepts are authority, privacy, responsibility, freedom, justice, diversity, property, and participation. The social studies consultant and Dr. Bruce Bonar are co-directors of the center and have received leadership training in the conceptual approach to law-related education.

6. On June 15 & 16, 1979, the social studies consultant teamed with Murray State University, College of Education, to conduct a weekend workshop on global education. The theme was: "Opening Doors to Contemporary Japan." Excellent curriculum materials were disseminated and the teachers experienced "Contemporary Life in Japan" via videotapes, food using chopsticks, origami, language, literature, valuing, and decision making.
7. The social studies consultant is a member of a three-member team from Kentucky chosen to participate in an American Studies Project, sponsored by the National Endownment for the Humanities, and directed by Ball State University. Dr. Charles Holt, Professor of History, Morehead State University, and Mrs. Brenda Thomas, Social Studies Teacher from Hardin County Schools are on the team to develop an American Studies Unit worthy of dissemination. The Project includes at least one team from each state in the United States.
8. *The Program of Studies for Kentucky Schools, K-12* was reviewed and revised during 1978-79. The social studies program placed more emphasis on citizenship education. The State Board for Elementary and Secondary Education made one credit in Citizenship 2205 a requirement for graduation and directed that a Citizenship Curriculum Committee develop appropriate citizenship units for each grade level, K-12, and that those units be ready for dissemination in September, 1980. Guidelines for Citizenship 2205 are much broader than the traditional ninth grade civics course.

An effort was made to eliminate repetition in the social studies program and to develop a logical scope and sequence. The explosion of knowledge, the complexity of society, and the increasing stress on human relationships is altering the priorities among the social studies disciplines. History and geography, important as they are, are no longer adequate preparation for responsible citizenship. Student alienation and lack of motivation necessitates change. More emphasis is placed on interdisciplinary studies related to contemporary issues, with appropriate reflective inquiry depending on the ability and interests of the student. A laboratory approach is encouraged to apply basic skills to practical, life-like content.

The social studies consultant has been active in related state and national organizations, has conducted the annual United States Senate Youth Program, has served on numerous accreditation teams, was a reader/evaluator of grant proposals for the National Science Foundation and the U.S. Office of Education, was a reviewer of the Social Studies/Citizenship Objectives 1979 for National Assessment of Educational Progress, and was recognized by the Kentucky Council for the Social Studies for Outstanding Contributions to the Council.

Division of Instructional Media

The Instructional Media Division became operational July 1, 1972, bringing together under one administrative structure the elements of the programs that formerly were designated separately as the Division of Textbooks and Library Services.

Unit for Textbooks and Library Services

Textbooks

Free Textbook Law

The free textbook law was enacted by the General Assembly of Kentucky in 1928. It remained inoperative until 1934 because appropriations for the purchase of free textbooks were not made by the State Legislature. The appropriation act of 1934 provided $500,00 for the Division of Free Textbooks. The annual appropriation for the purchase of free textbooks remained at $500,000 util the 1950-51 school year.

The 1952 Textbook Law

1. The General Assembly enacted a new textbook adoption law in 1952. This law made it the responsibility of the Superintendent of Public Instruction to classify the subjects included in the Minimum State Courses of Study in seven subject fields; namely, Language Arts, Social Studies, Science and Health, Mathematics, Fine and Practical Arts, Foreign Languages, and Vocational Business Education. The seven subject fields were to be arranged into four adoption groups as nearly equal in subject number and purchase cost as possible.
2. Under the 1952 law the greater part of the responsibility for textbook adoption rests with the local school districts rather than with the State Textbook Commission. Beginning in 1954, one-fourth of the textbooks for the public schools of Kentucky are adopted each year. Each adoption year of the State Textbook Commission approves a multiple list of books for the adoption group to be changed that year. From the multiple list all school districts are authorized to select one book for each subject and grade in that adoption group to be used as a basal text in its school system for a period of four years.

The 1960 Textbook Acts

The textbook acts of the General Assembly relate to State Model and Practice Schools, multiple textbook adoptions by local school districts, and the purchase of large-type books for pupils with defective vision.

1. The State Model and Practice Schools were accorded the same rights and privileges relative to textbook adoptions and State textbook purchases as already given to the county and independent school districts.
2. Local school districts may make application to the Superintendent of Public Instruction for permission to make multiple textbook adoptions. The State Board of Education, upon the recommendation of the Superintendent of Public Instruction, is authorized to grant local school districts the right to make multiple textbook adoptions.
3. The Superintendent of Public Instruction, subject to the rules and regulations prescribed by the State Board of Education, may purchase and distribute or cause to be purchased and distributed large-type textbooks to pupils with defective vision.

The 1974 Textbook Acts

The 1974 session of the General Assembly of the Commonwealth of Kentucky enacted the following changes recommended by an advisory committee appointed by the State Superintendent of Public Instruction.

1. Changed the adoption cycle from four to five years.
2. Made changes in dates dealing with advertising, opening bids, making multiple list and district adoptions.
3. Updated terminology in the textbook law.

The 1976 Textbook Acts

The 1976 General Assembly made major revisions of the textbook law. These revisions were:

1. Included grades nine through twelve in the free textbook program.
2. Gave the Superintendent of Public Instruction the authority to establish the percent for optional purchase of audio-visual materials.
3. Added two lay citizens to the Textbook Commission.

Textbook Appropriations

An appropriation of $500,000 per annum was made for the purchase of free textbooks for the elementary grades from the 1934-35 school year to the 1950-51 school year. The appropriation has steadily increased since that time.

An appropriation of $540,000 for the 1960-61 school year and $550,000 for the 1961-62 school year was made for high school textbooks. No further appropriation was made for high school textbooks until the 1976-78 biennium as reflected in the following table:

TABLE 32

Textbook Appropriations

School Year	Elementary Grades K-8	High School Grades 9-12
1969-70	$2,600,000.00	$ .00
1970-71	2,800,000.00	.00
1971-72	2,900,000.00	.00
1972-73	3,103,000.00	.00
1973-74	3,258,150.00	.00
1974-75	4,284,000.00*	.00
1975-76	4,100,500.00	.00
1976-77	4,408,037.50	7,583,400.00**
1977-78	4,773,500.00	3,269,000.01
1978-79	4,099,000.00	3,629,500.00

*This amount includes $855,000.00 additional funds provided by the Governor.
**Biennial appropriation

High School Textbook Purchases

1. For the 1960-61 school year high school books for Composition and Literature in adoption group four were purchased for the high school pupils to the extent permitted by the appropriation. To the Composition and Literature in adoption group four have been added Mathematics, Science and Health in adoption group three for the 1961-62 purchases of high school books. The plan was to purchase high school books by adoption groups for the adoption period of four years. Purchases for high school discontinued in 1962-63. No appropriation made. The 1976 session of the General Assembly funded a textbook program for grades 9-12 in addition to maintaining the program for grades K-8. The program for grades 9-12 was phased in by adoption groups over a four year period.

The following table includes the annual expenditures for free textbooks, the number of books purchased each year, and the grade membership for which books were supplied.

TABLE 33

Textbook Expenditures by Amount, Number Purchased and Grade Memberships Affected 1969-70 Through 1978-79

School Year	Grades Supplied	Annual Expenditures	No. Books Purchased	Grade Membership
1969-70	1-8	$2,652,305.06	1,086,696	501,447
1970-71	1-8	2,758,659.09	1,184,459	509,281
1971-72	1-8	2,905,671.22	1,111,739	502,546
1972-73	1-8	2,625,685.16	1,044,436	502,103
1973-74	K-8	3,258,150.00	1,079,120	494,467
1974-75	K-8	4,284,000.00*	1,235,010	483,133
1975-76	K-8	4,006,809.39	1,102,404	470,739
1976-77	K-8	4,406,020.49	1,187,680	473,430
1976-77	9-12	3,900,984.30	690,000	216,489
1977-78	K-8	4,060,933.42	1,046,838	473,397
1977-78	9-12	2,282,422.09	304,287	216,906
1978-79	K-8	3,811,180.59	891,289	479,120
1978-79	9-12	2,237,114.76	312,782	216,084

*This amount includes $855,000.00 additional funds provided by the Governor.

Textbook Sales and Fines

For the textbooks sold, lost, destroyed, and damaged, money for sales and fines is collected by the local school districts shall be turned in to the general fund of the state. The following table lists the amounts collected for sales and fines.

TABLE 34

Textbook Sales and Fines by School Years

School Year	Grade	Amount	School Year	Grade	Amount
1969-70	1-8	$ 8,643.34	1976-77	K-8	$12,013.65
1970-71	1-8	10,193.87	1976-77	9-12	17,021.57
1971-72	1-8	10,387.33	1977-78	K-8	14,051.25
1972-73	1-8	9,423.22	1977-78	9-12	30,274.53
1973-74	K-8	7,514.62	1978-79	K-8	15,574.80
1974-75	K-8	9,469.05	1978-79	9-12	39,096.54
1975-76	K-8	11,277.36			

TABLE 35

Rebinding of Textbooks - KRS 157.145

School Year	Grade	Number Districts	Number Books	Annual Expenditures
1971-72	1-8	12	2,286	$ 3,086.10
1972-73	1-8	6	1,911	1,415.40
1973-74	K-8	13	4,661	6,491.72
1974-75	K-8	19	2,248	3,571.06
1975-76	K-8	33	12,613	20,054.67
1976-77	K-8	25	9,521	16,648.31
1976-77	9-12	6	200	350.00
1977-78	K-8	28	9,742	17,035.06
1977-78	9-12	6	200	350.00
1978-79	K-8	23	4,986	9,822.42
1978-79	9-12	10	1,331	2,622.07

TABLE 36

Large-Type Textbooks - KRS 156.476

School Year	Number Districts	Number Books	Annual Expenditures
1971-72	42	191	$ 2,935.97
1972-73	34	177	2,458.85
1973-74	32	163	3,254.10
1974-75	34	187	4,714.71
1975-76	32	212	12,649.60
1976-77	30	191	9,243.09
1977-78	47	289	13,758.22
1978-79	35	169	10,716.95

TABLE 37

Textbooks and Materials for Experimental Purposes - KRS 156.447[1]

School Year	Grade	Number Districts	Annual Expenditures
1971-72	1-8	78	$106,337.80
1972-73	1-8	54	98,389.64
1973-74	K-8	117	292,923.75
1974-75	K-8	113	268,549.33
1975-76	K-8	124	452,655.97
1976-77	K-8	109	405,254.23
1976-77	9-12	102	468,620.54
1977-78	K-8	110	551,921.65
1977-78	9-12	110	363,045.52
1978-79	K-8	88	404,424.96
1978-79	9-12	122	534,378.11

Note: (1) This law provided for ten percent of a district's textbook allocation to be used for experimental purposes during the 1970-71 school year and was increased to twenty percent for the 1971-72 school year. The 1976 General

Assembly gave the Superintendent of Public Instruction the authority to establish the percent of optional purchase of materials on an annual basis. The optional percent was increased to thirty for the 1976-77 school year and continues at the thirty percent level.

School Library/Media Services

Whether we begin a new cycle or revitalized emphasis on the "basics" or continue to welcome innovative practices, the media program is an essential component of quality education. The provision of abundant resources, curriculum involvement, professional guidance, and an environment attuned to the user assures that the school library media program will exemplify accountability, vitality, and excitement for all.

The role of the school media librarian has evolved during recent years into one that permeates the entire instructional program. Today's school media librarian is a disseminator of information, an educator instructing users to become lifelong learners, and an organizer coordinating all school learning resources. The media librarian working through public relations makes the school media program a visible and vital part of the school.

To aid in the development of exemplary school media programs the consultants for School Media Services in the Kentucky Department of Education provide leadership and service to local level school media librarians. Their primary focus is in evaluation of the school media program and its relationship to the goals and objectives of the instructional program. Consultations and inservices to encourage cooperation and utilization of the total media program are held with the administrative staff, the faculty, the students, and the librarians.

The Merit Rating for school library media programs was established in 1977. This is a certificate of commendation recognizing excellence of program and services. The State Board for Elementary and Secondary Education has awarded six schools a Merit Rating for their library media program as of the conclusion of the 1978-79 school year.

Division of Compensatory Education

Title I, ESEA

The Division of Compensatory Education is the arm of the Kentucky Department of Education through which federal funds available to educational agencies under the various Title I, ESEA grants become programs for educationally deprived children in local school systems and state-supported agencies. The Division is responsible for administering ESEA, Title I programs and the Follow-Through Technical Assistance Grant in keeping with federal law and regulations.

Unit for LEA Grant Program Administration

Local school districts generate Title I funds based on the following factors:

1. Number of children, aged 5 through 17, from low-income families according to the 1970 Federal Census.
2. Two-thirds of the children coming from families receiving AFDC payments in excess of the current poverty level.
3. Number of children in institutions for neglected and/or delinquent children within a school district.
4. Number of foster home children residing in the district.
5. The grant amount received by a local district is determined by the number of formula children and the annual appropriation by the Congress.

In FY 1978, school districts in Kentucky received $39,315,772 in Part A funds and $48,829,728 for FY 1979. The amounts generated are to be used for compensatory education services for educationally deprived children within the school district.

Programs

Title I funds are to be used to meet the most pressing educational needs of educationally deprived children in school attendance areas with high incidence of poverty. Each district must perform a needs assessment to determine the most pressing needs. Program applications are reviewed by the Division of Compensatory Education to assure that all federal requirements are met.

The Division monitors each program annually to determine if all legal requirements are being carried out as approved. Important federal concerns which must be checked each year include:

1. Title I services in non-public schools;
2. Needs assessment data;
3. Eligible school attendance data;
4. Comparability data (when applicable); and
5. Functions and activities of parent advisory councils.

Projects are limited to the basic subject areas. This means that all funds under this part are used to provide reading programs, readiness programs, math programs, or pre-school programs. Approximately 113,000 children participated in these programs each year of the biennium. When justifiable, Title I funds may be used to provide supportive personnel, such as: librarians, guidance counselors, social workers, etc.

During FY 1978 and FY 1979, funds were made available under P.L. 81-874 as result of children residing in low-rent public housing. Federal regulations mandated that these funds be administered by the Division of Compensatory Education and responsibility was placed with this unit.

Unit for State Agency Related Programs

The Division administers programs through this unit for various agencies.

Handicapped Children

Approximately $1,100,000 in Title I funds was available for each year of the biennium to provide compensatory education services to handicapped children residing in state-supported institutions. These programs are administered through the Kentucky Department for Human Resources. Funds are also made available to provide supplementary education services through the School for the Deaf and the School for the Blind operated by the Kentucky Department of Education. In addition, supplementary funds were available for 92 day care centers serving handicapped children of working mothers.

Neglected & Delinquent

Approximately $220,000 has been made available each year for programs which operate in institutions for neglected and/or delinquent children. These are provided through the Kentucky Department for Human Resources.

Corrections

Approximately $95,000 was available each year to provide compensatory education services to incarcerated students under 21 years of age that had not completed 12 grades of a common school education program. This segment is operated through the Kentucky Department of Justice.

Follow-Through

The four school districts participating in the Follow-Through projects are to be given technical assistance through an annual grant of approximately $16,500. This unit draws up the plan for the proper use and expenditure of these funds. Follow-Through was designed to improve the educational environment of deprived children.

Unit for Migrant Education

This Unit conducts, through LEA subgrantees, a state program for children of migratory agricultural and fishing workers as defined in the Title I legislation. Approximately $2,374,000 was available in FY 1978 to 55 districts serving 5,017 children. In FY 1979, approximately $4,080,000 was available to 60 districts serving 7,000 migrant children. Programs are concentrated in the basic subject areas.

Unit for Program Development & In-Service Training

The needs of educationally deprived children are not met by the regular school program. This Unit assists educational personnel in the local school districts in the difficult task of establishing and remediating these needs. The major thrust of our efforts has been a state-wide Compensatory Education Convention which was held in the fall of both years of the biennium. This convention was attended by approximately 2,500 local school district Title I employees each year.

In addition, nine (9) thirty-minute TV Reading In-Service Programs were taped and aired monthly over the KET network during the 1978-79 school year.

Unit for Parental Involvement & Dissemination

The amendments to P.L. 95-561 mandate that Title I parents have a voice in Title I programs and be trained to help their children at home. Regional meetings were held for all local Title I coordinators to interpret, explain, and give suggestions for implementation of this amendment at the local level. This Unit prepared materials to be used with parents.

Each district has been encouraged to obtain publicity and acknowledgement of successful Title I programs at the local level. A file is maintained in this office of these shared efforts.

Projected Activities

The Division is charged with the responsibility of assuring the federal agency that all data submitted on application forms and evaluations are validated. This Division plans to assist in establishing an audit unit to verify the accuracy of local agency forms. The other units should continue to operate as they now function.

Division of Teacher Education and Certification

Accreditation of Teacher Education Institutions

Teacher certification is issued to persons who have completed programs of preparation at teacher education institutions which have been approved or accredited by the State Board for Elementary and Secondary Education. Approval is based upon a process utilizing (1) state standards for programs, (2) a written report or reports from the institutions, (3) an on-campus review made by a team of evaluators, and (4) a final written evaluation report.

During the biennium, the Division of Teacher Education and Certification conducted on-campus evaluations of the following nine teacher education institutions: Asbury College, Brescia College, Campbellsville College, Cumberland College, Kentucky Wesleyan College, Pikeville College, Spalding College, Union College, and the University of Kentucky (a joint evaluation with the National Council for the Accreditation of Teacher Education). Other Kentucky teacher education institutions are scheduled for the on-campus evaluation visits during the next biennium.

It is noted that the evaluation teams for these nine visitations included a total of 27 members from the elementary and secondary schools and 32 members from the colleges and universities. Prior to the on-campus accreditation visits, the Division of Teacher Education and Certification conducted a two-day workshop for the orientation and training of prospective evaluation team members. Of the 117 participants, 68 persons represented the elementary and secondary schools (32 classroom teachers and 34 other professional school personnel) and 51 persons represented the colleges and universities.

A conference held to review the accreditation standards, procedures, and expectations was attended by 51 administrators of teacher preparation programs representing 21 of the 22 Kentucky institutions.

Program Approval for Teacher Preparation-Certification

In addition to the process of state accreditation of teacher education institutions, the Division of Teacher Education and Certification has the responsibility for reviewing the separate programs of preparation for specific types of certification which are filed from time to time in between the cycles of on-campus accreditation visits. During the biennium, 77 proposals for teacher preparation programs were reviewed. Consultation services were usually involved with institution representatives in connection with each proposal, at times including a staff visit to the campus.

Activities of the Kentucky Council on Teacher Education and Certification

The Kentucky Council on Teacher Education and Certification is the professional body established by law with the responsibility for making recommendations to the State Board for Elementary and Secondary Education on matters relating to teacher preparation and certification. The total Council met ten times during the biennium. In addition, there were 40 meetings of study committees authorized by the Council. Of the 133 persons appointed to study committees, 86 were representatives of the elementary and secondary schools (48 classroom teachers and 38 other professional school personnel), 40 were representatives of colleges and universities, and 7 represented other groups such as the Parent-Teacher Organization, the Kentucky School Boards Association, and the State Department of Education. The complete record of the activities of the Council and of its study committees may be found in the official minutes on file in the Division of Teacher Education and Certification.

During the biennium, the following special study committees were active:

Academic Specialization for Secondary Teachers

The Concept of Pre-service Teacher Preparation, In-service Teacher Education and Continuing Staff Development

Alternate Experiences for the Planned Fifth-Year Program

Validation of Curriculum Standards for Certification

Special Education

Athletic Coaching

Secondary Education-Professional Component

Legal Mandates for Teacher Education

Guidance Counselor Preparation-Certification

Four and One-Half to Five-Year Teacher Preparation Programs

Master's Degrees Acceptable for Ranking/Certification

Student Teaching

Three-Level Certification Plan

Problems in Implementing a Three-Level Certification Plan

Certification for School Nurses

Resolution — In-service Teacher Education Support for Schools

Resolution — In-service Teacher Education Support for Higher Education

Legislation Liaison

Teacher Supply and Placement

Pupil enrollments at the elementary and secondary level continue to decline, thus reducing the demand for replacement teachers at a time when the number of available qualified professional personnel exceeds this demand. One notable exception, however, has to do with staffing positions for teachers of exceptional children. The increased funding provided by the General Assembly for these positions has created a temporary shortage in the supply of fully-qualified teachers for exceptional children. Nevertheless, it is expected that through special recruitment programs, even this demand will be satisfied within the next year or so.

The Division office has continued to prepare and circulate "available teacher" lists periodically to the local school superintendents. During the biennium, 11 lists containing a total of 845 names of available qualified teachers were circulated.

Publications

In addition to the two major publications — the 1978 edition and the 1979 edition of the Kentucky Teacher Preparation and Certification Handbook — the following teacher education circulars were prepared and distributed during the biennium:

#327 Proposal for a Three-Level Plan of Teacher Preparation and Certification, December 12, 1977

#328 Teachers of Exceptional Children Preparation-Certification, March 1, 1978

#329 The Planned Fifth-Year Program of Teacher Preparation for Certificate Renewal and Ranking, A Third Option, July 11, 1979

#330 The Kentucky Program for the Preparation-Certification for SCHOOL PSYCHOLOGISTS, February 9, 1979

#331 Vocational Education — Industrial Education Preparation-Certification, March 2, 1979

#332 High School Teacher Preparation-Certification, March 7, 1979

#333 Progress of Kentucky Classroom Teachers Toward Completion of The Planned Fifth-Year Program Certificate Renewal Requirement, April 9, 1979

#334 School Administration and Supervision Preparation-Certification, May 8, 1979

Selected Data on Teacher Certification

The volume of official teacher certification transactions for 1977-78 numbered 18,200; for 1978-79 the volume was 16,493. While the total volume of certification transactions continues to decline, the volume of communication preceding these transactions continues to rise. For example, the Division received 11,915 telephone inquiries in 1977-78 and another 13,267 in 1978-79 — a one-year increase of 11%. A large part of this increased communication activity relates to the certification of teachers for exceptional children.

Projected Activities for the 1980-82 Biennium

The Kentucky Council on Teacher Education and Certification has launched a comprehensive study of all teacher certification beginning with the undergirding basic philosophy regarding the preparation of teachers and continuing through curriculum planning and implementation and finally, the assessment of teacher candidates prior to graduation and state certification. The Council will solicit the assistance and cooperation of other professional groups in connection with this study. Major subtopics inherent in such a comprehensive review are as follows:

1. What opinions of the adequacy of Kentucky teacher preparation programs are held by:
    - a. Beginning teachers
    - b. Experienced teachers
    - c. Administrators
    - d. Teacher educators
    - e. Parents
    - f. Members of the General Assembly
2. What suggestions for improvement would each of the above groups make?
3. What are the competencies necessary for effective teaching?

4. Where and how are these competencies best acquired? Pre-service? In-service? On-the-job experience?
5. What level of expertise is necessary for beginning the practice of teaching?
6. What are the most appropriate and economical organizational and curricular structures to develop these competencies?
7. What combination of general studies, academic specialization, and professional education is most appropriate, and in what sequence?

The Division of Teacher Education and Certification provides the staff support for the activities of the Council.

A major activity, particularly for 1979-80, will be the implementation of a new option for the planned fifth-year program for certificate renewal whereby teachers will have the opportunity to use local district workshop activities and/or continuing education units offered by graduate institutions to satisfy as much as 1/3 of the usual academic course requirements for the fifth-year program.

Division of Supervision Accreditation — Organization

The Division of Supervision — Accreditation — Organization is charged with the responsibility of recommending accreditation ratings to the State Board for Elementary and Secondary Education annually for approximately 1700 public and non-public schools in accordance with the regulations set forth in KRS, KARs and Standards for Accrediting Kentucky Schools. The division is further charged with the responsibility for providing leadership to local districts to insure more effective educational opportunities.

Other major objectives of the division are: (1) consultative services for local school organizational planning; (2) participating in educational facility surveys, and (3) providing services to local districts for inservice programs, working with Southern Association of Colleges and Schools, assisting state and national committees in the area of accreditation and assisting in gathering data for working out solutions to complaints and problems originating from parents and/or school personnel.

Unit for Supervision

The Unit Director for Supervision has the following responsibilities: (1) participates in supervisory conferences and workshops at local, state, regional and national levels; (2) works to improve all phases of the educational program at the local level; (3) disseminates information and provides assistance to local districts to improve supervisory effectiveness; (5) works with the local school personnel in providing greater understanding of the role of the effective educational supervisor; (6) works with institutions of higher learning in organizing better training programs for present and future supervisors at the local level; (7) provides leadership on the State Advisory Council for Supervision or any other group or organization upon invitation whose purposes are for the improvement of instruction; (8) serves as a consultant upon request or as needs are identified, and (9) evaluates on a continuing basis the total supervisory program in terms of clearly defined philosophy, goals, and objectives for supervision.

Unit for Accreditation

The Unit Director for Accreditation assists the division in all matters pertaining to accreditation and provides the following services: (1) under the leadership of the Director and in cooperation with other division personnel and other bureaus and divisions of the Department of Education, assists the general supervisors in making accreditation recommendations to the State Board for Elementary and Secondary Education; (2) disseminates information and provides assistance to division personnel as well as other bureaus and divisions in matters pertaining to accreditation; (3) works directly and indirectly with state, regional, and national accreditation agencies, and (4) assists in publishing and disseminating information showing the accreditation status of all schools as required by regulations.

Unit for Organization

The Unit Director for Organization provides the Bureau of Instruction with representation on all school facility surveys as mandated by the State Board for Elementary and Secondary Education. Plans provide for a facility survey in each of Kentucky's districts within a five-year period. This unit also provides advisory, consultative and representative services for the department in areas of school organization and program planning.

The following tables reflect classification ratings, organizational plans, number of accredited schools and information which clearly demonstrates the division's responsibilities to assist local districts in the improvement of educational opportunities for the children of the Commonwealth.

TABLE 38

Types of Elementary School Organizations and Number of Each 1977-78, 1978-79

Types of Organizations	1977-78	1978-79
K and 4, 5, 6	0	2
K and 6	1	1
K and 1, 2, 3, 4-6, 7	0	1
K-2	1	1
K-3	8	8
K-4	11	12
K-5	88	115
K-6	252	284
K-7	23	35
K-8	209	233
1-2	2	2
1-3	4	4
1-4	3	4
1-5	26	17
1-6	102	61
1-7	16	3
1-8	129	78
3-5	2	2
3-6	2	2
3-8	1	1
4-5	3	3
4-6	6	5
4-8	1	1
5-6	2	3
5-8	7	8
6	4	2
6-7	2	2
7	1	1
6-8	43	47
7-8	40	40
8	3	2
Special Education Centers	0	2
TOTALS	992	983

TABLE 39

Types of High School Organizations and Number of Each 1977-78, 1978-79

Types of Organizations	1977-78	1978-79
7-9	54	46
7-10	1	0
7-12	65	64
8-9	1	2
8-10	1	0
8-11	0	1
8-12	4	9
9-12	175	173
11-12	26	23
Ungraded	0	1
TOTALS	327	319

TABLE 40

Distribution of Public and State or Federally Related High Schools 1977-78, 1978-79

Classification	County		Independent		State or Federal		TOTAL	
FULLY ACCREDITED	77-78	78-79	77-78	78-79	77-78	78-79	77-78	78-79
Comprehensive	++101	*106	20	21	3	3	124	130
Standard	+115	**124	40	39	2	2	157	165
Basic	17	7	1	1	—	—	18	8
Provisional	—	—	—	—	—	—	—	—
TOTAL FULLY ACCREDITED	233	***237	61	61	5	5	299	303
ACCREDITED								
Emergency	1	***1	—	—	—	—	1	1
Special School Accreditation	4	4	1	1	2	2	7	7
TOTAL ACCREDITED	5	5	1	1	2	2	8	8
Cooperative Accreditation Program	26	11	2	2	—	—	28	13
GRAND TOTAL	255	248	64	64	7	7	326	319

+1 First accreditation under CAP 1977-78
++8 Comprehensive included in CAP 1977-78
*3 Comprehensive included in CAP 1978-79
**1 Upgrade under CAP 1978-79
***1 Emergency included in CAP 1978-79

TABLE 41

Distribution of Public and State or Federally Related Elementary Schools 1977-78, 1978-79

Classification	County		Independent		State or Federal		TOTAL	
	77-78	78-79	77-78	78-79	77-78	78-79	77-78	78-79
COMPREHENSIVE	++77	106	35	37	13	13	125	156
STANDARD	563	575	97	94	3	3	663	672
BASIC	+79	70	2	2	—	—	81	72
PROVISIONAL	+29	30	4	4	—	—	33	34
SPECIAL SCHOOL ACCREDITATION	2	1	—	—	2	2	4	3
EMERGENCY	—	—	—	—	—	—	—	—
ACCREDITED BY COOPERATIVE ACCREDITATION PROGRAM	88	44	2	2	—	—	90	46
TOTAL	834	826	140	139	18	18	992	983

Included in CAP Total 1977-78
++2 Comprehensive in CAP
+2 First Accreditation under CAP
+1 Upgrade under CAP

TABLE 42

Summary of Number of Public and State or Federally Related Elementary Schools of Less than Eight Teachers 1977-78, 1978-79

	1977-78		1978-79	
	Number of Schools	Total Enrollment	Number of Schools	Total Enrollment
One Teacher	5	120	4	74
Two Teacher	10	397	9	406
Three Teacher	10	521	10	486
Four Teacher	16	1412	14	1184
Five Teacher	14	1490	15	1648
Six Teacher	10	1419	19	2509
Seven Teacher	19	2636	14	2090
TOTALS	84	7995	85	8397

Non-Public Schools — Early Childhood Education

The concept of a continuous educational program designed to provide for the total development of very young children is still widely accepted today by both educators and parents. Until the 1972 session of the General Assembly, the public school program in Kentucky had been lagging in providing educational opportunities for these children who were under six years of age. As a result of the public schools failure to sponsor kindergarten programs, private facilities sponsored by individuals, community civic groups and churches provided the larger part of this much needed service to their respective communities.

Private facilities for children under six have been regulated by the State Department of Education since the law was enacted in 1956 which authorized the Superintendent of Public Instruction to issue permits according to regulations adopted by the State Board of Education. In 1964, the Kentucky Revision of Laws regulating private kindergartens and nursery schools was passed by the Kentucky Legislature. These Kentucky Revised Statutes are numbers 158.300 through 158.350.

During the 1972 session of the General Assembly, money was appropriated for making an in-depth study of the feasibility of a public kindergarten in Kentucky. Money was also appropriated for the establishment of 100 pilot kindergarten units to become operative in the 1973-74 school year. Additional units have been funded each year since that date. Today every child in the Commonwealth has the choice of attending either a public or private kindergarten.

TABLE 43

Number of Children in Non-Public Pre-School Programs 1977-79

Total Children in Non-Public Pre-School Programs

	1977-78	1978-79
Kindergarten	8,156	6,438
Nursery	6,291	6,319
TOTAL	14,447	12,757

Since the enactment of the law in 1956 authorizing the Superintendent of Public Instruction to issue permits to private kindergartens-nursery schools, the number of permits issued had become quite substantial. Since the initial funding of the public kindergarten program, the number of permits issued is decreasing. There were 72 permits issued the first year of the non-public program in 1956-57 while 281 were issued during 1978-79.

Non/Public Schools

There have been private and parochial schools in Kentucky almost from the day the Commonwealth was admitted to the Union. There has always been a close working relationship between these schools and the state. This working relationship has continued to the present and through the years several laws and regulations have been passed to help guarantee equal educational opportunities for all children in private and parochial schools (as well as those enrolled in public schools).

The number of private and parochial schools increased significantly three and four years ago but during the last two years the number of new schools has increased somewhat more slowly.

TABLE 44

Distribution of Kentucky Private and Parochial Secondary Schools 1977-78, 1978-79

Classification	Private		Parochial		TOTAL	
FULLY ACCREDITED	77-78	78-79	77-78	78-79	77-78	78-79
Comprehensive	0	0	2	2	2	2
Standard	6	3	23	24	29	27
Basic	1	1	14	8	15	9
Provisional	1	0	6	0	7	0
Approved	0	8	0	25	0	33
Total Fully Accredited Schools	8	12	45	59	53	71
ACCREDITED						
Emergency	0	0	3	0	3	0
Special School Accreditation	4	0	11	0	15	0
Total Accredited	4	0	14	0	18	0
GRAND TOTAL	12	12	59	59	71	71
NOT RECOGNIZED	0	0	0	12	0	12

TABLE 45

Distribution of Kentucky Private and Parochial Elementary Schools 1977-78, 1978-79

	Private		Parochial		TOTAL	
Classification	77-78	78-79	77-78	78-79	77-78	78-79
Standard	3	1	13	13	16	14
Basic	3	1	17	15	20	16
Provisional	1	0	88	0	89	0
Approved	0	14	0	192	0	206
Special School Accreditation	1	0	0	0	1	0
TOTAL	8	16	118	220	126	236
NOT RECOGNIZED	0	0	0	11	0	11

THE STATE BOARD FOR OCCUPATIONAL EDUCATION

The State Board for Occupational Education was created by Executive Order 77-453 in May, 1977, and became law (KRS 156.112) upon passage by the 1978 Kentucky General Assembly. The Board is composed of nine lay members, seven appointed by the Governor from each of the Supreme Court Districts, and two ex officio members, one from the State Board for Elementary and Secondary Education and one from the Council on Higher Education.

The primary function of the Occupational Board is to develop and adopt policies and regulations by which the Department for Occupational Education shall be governed in planning, coordinating, administering, supervising, operating, and evaluating occupational education programs, services, and activities within the scope of its authorized authority.

The State Board for Occupational Education is the sole state agency for the purpose of developing and approving state plans required by state or federal laws and regulations as prerequisites to receiving state or federal funds for vocational education, vocational rehabilitation, and adult education.

The Board is responsible for establishing priorities for, and approval of, construction of facilities designed for vocational-occupational type programs.

Requests for new programs of a vocational-technical-occupational type at the associate degree level from state universities and community colleges, and requests for new programs of this type at the diploma or certificate level from vocational education centers and/or schools are made to the State Board for Occupational Education. It is the responsibility of the Department for Occupational Education and the State Board for Occupational Education to review such requests and, on the basis of need for the program, to approve or disapprove the request.

The State Board for Occupational Education has the authority and responsibility to review and to recommend or not recommend to the Council on Higher Education both new programs and existing programs at the associate degree level offered at the institutions of public higher education, including the community colleges, if these programs are of a vocational-technical-occupational nature.

DEPARTMENT FOR OCCUPATIONAL EDUCATION

The Department for Occupational Education consists of the Office of the Deputy Superintendent for Occupational Education, the Bureau of Vocational Education, the Bureau of Rehabilitation Services, and the Division of Liaison Services. The Department for Occupational Education is responsible for planning, coordinating, administering, supervising, operating, and evaluating occupational education programs, services, and activities provided through vocational education, vocational rehabilitation, and adult basic education.

The Department has developed and implemented policies and guidelines for the operation of occupational education in Kentucky.

A comprehensive, statewide study has been completed to assure no duplication of occupational education programs between institutions of higher education and state vocational-technical schools. A complete listing of all vocational education programs offered in Kentucky has been developed and submitted to the State Board for Occupational Education.

LIAISON WITH INSTITUTIONS OF HIGHER EDUCATION

The Division of Liaison Services was created by KRS 156.118(3)(a) passed by the 1978 Kentucky General Assembly. The division generally serves as a liaison between the Department for Occupational Education and the Council on Higher Education to provide and promote harmonious relations, exchange of relevant information, and to prevent the unwarranted duplication of occupational type programs by various state institutions for the same target population. The division is responsible for coordinating the review of occupational type program requests which are directed to the State Board for Occupational Education.

During this biennium, articulation agreements have been developed in the following areas:

(a) West Kentucky State Vocational-Technical School, Paducah Community College
(b) Madisonville State Vocational-Technical School, Madisonville Community College
(c) Vocational Education Region 5, St. Catherine's Community College
(d) Northern Kentucky State Vocational-Technical School, Northern Kentucky University
(e) Vocational Education Region 13, Union College
(f) Somerset State Vocational-Technical School, Somerset Community College
(g) Central Kentucky State Vocational-Technical School, Eastern Kentucky University, Lexington Technical Institute

Statewide articulation agreements are being developed in the area of secretarial science between the community colleges and the state vo-tech schools. Committees are being formed to develop articulation agreements in the areas of engineering technology, mining, and health related areas-nursing between the community collleges and the state vo-tech schools.

Chapter 5

Bureau of Rehabilitation Services

Marshall E. Swain
Assistant Superintendent

Rehabilitation Services
Training and Special Programs
East Kentucky Rehabilitation Center
Rehabilitation Facility Services

REHABILITATION SERVICES

The Bureau of Rehabilitation Services is responsible to the Superintendent of Public Instruction and the State Board for Occupational Education for providing a state-federal program of services to physically and mentally disabled citizens to enable them to obtain and retain gainful employment. Services include diagnosis and evaluation, counseling and guidance, medical restorative services, prevocational and occupational training, placement and other necessary services to prepare handicapped persons to be employed suitable to their capabilities.

Severely handicapped individuals receive first priority for rehabilitation services. Any person served by the Bureau must be of employable age, have a physical or mental disability which is a substantial handicap to employment, and have reasonable expectation that vocational rehabilitation services will benefit in obtaining employment. Clients of the Bureau include but are not limited to individuals with disabilities due to amputations and orthopedics, cancer, cerebral palsy, deafness, drug and alcohol abuse, end-stage renal disease, epilepsy, heart disease and stroke, mental illness, mental retardation, pulmonary diseases and spinal cord injury.

Division of Rehabilitation Services

The Division of Rehabilitation Services provides direct rehabilitation client counseling and placement services, coordinates and plans all client programs, and provides administration and supervision of client services. Approximately 160 rehabilitation counselors are deployed throughout the State serving either the general handicapped population in an area, or in some cases, a specific disability group.

Program direction during the biennium was primarily oriented toward shifting services to a higher percentage of the severely disabled as mandated in the Rehabilitation Act of 1973. The effects of this shift, plus inflation in all aspects of client services purchased, have constricted the fiscal base of the agency, and have forced reductions in the number of individuals receiving rehabilitation services in Kentucky.

During the Biennium the agency almost completely phased out third party match base contracts. Cooperative programs not involving a matching fund contribution have been continued with programs having a large referral base of clients needing rehabilitation services, especially those with a high proportion of severely handicapped. Emphasis has been given to up-grading eligibility determination of clients and to substantial improvements in client programs. The agency has an innovation and expansion project which is expected to greatly assist client job placement.

Division of Training and Special Programs

The Division of Training and Special Programs is responsible primarily for Bureau support services including staff training, program evaluation and affirmative action.

The Agency's Affirmative Action Program insures that no individual is discriminated against based upon sex, age, race, creed, color, national origin or handicap. Agency statewide offices have been surveyed and problems have been identified in terms of architectural barriers. An office by office plan has been developed with recommendations to the Agency that renovations be made at current locations or that offices be physically moved to new barrier-free space. The unit has developed and has posted the Agency's policy statement on non-disccrmination of the handicapped. A grievance procedure has also been approved and disseminated to all employees.

The Division developed and carried out a broad in-service staff training program during the biennium. This training has been provided to all staff, both professional and non-professional, statewide. The training program featured comprehensive and systematic education designed to improve professional competency, particularly in the priority area of serving severely handicapped persons. Included was a comprehensive new counselor orientation which was of four weeks duration. This program included a systematic evaluation component designed to determine the effectiveness of the training and the utilization of the information which was disseminated. The Division has also been responsible for coordinating training on both a regional and national level.

Services were offered by the Division in the area of Program Evaluation. During the biennium two extensive field studies were conducted in which both successful and unsuccessful rehabilitation clients were contacted. This consumer information was incorporated into the delivery of services. A comprehensive study of the Service Delivery Pattern of the Rehabilitation Agency was also conducted by the evaluation unit during the biennium. As a result of this study, new district offices were developed and counselors were assigned to specific geographical areas in order to bring needed services closer to disabled people. Case reviews were also conducted which resulted in the improvement of the quality of service. During the second year of the biennium an additional professional evaluator was employed which has resulted in an expansion of the services provided by the evaluation unit.

Division of Eastern Kentucky Comprehensive Rehabilitation Center

The Bureau of Rehabilitation Services owns and operates the Eastern Kentucky Comprehensive Rehabilitation Center at Thelma, Kentucky. The Center provides a comprehensive residential rehabilitation program for severely disabled persons of legal employment age. With a capacity of 174 in-house residents and 25 commuter students, the Center has an annual goal of serving 450 disabled rehabilitation clients from throughout the State.

Services provided within this one major residential facility may include any combination of the following: general medicine, dental, rehabilitative medicine, physical therapy, occupational therapy, classes in activities of daily living, speech and hearing therapy, rehabilitation counseling, adjustment and crisis counseling, vocational evaluation, developmental education, driver's education, work adjustment, psychological services, rehabilitation recreation, social services, and sixteen specific areas of vocational training. The Center staff has an overall concern for the quality of rehabilitation services offered and their contribution toward the rehabilitation of the "whole person".

Major improvements during this time in services include a wider offering of adjustment services for students and the implementation of an overall system of program evaluation to include periodic follow-ups of students after they leave the Center in order to obtain feedback for more improvements in the future.

During the biennium of 1977-79 the Center served approximately 709 severely disabled persons. With the Bureau having as its major priority to serve the severely disabled, the Center became a more integral component of the total rehabilitation program in Kentucky.

Division of Rehabilitation Facility Services

The Division of Rehabilitation Facility Services monitors the administrative management and provides technical assistance to twenty-one (21) private, non-profit community sheltered workshops and supportive services to the vocational development unit at Cardinal Hill Hospital.

The Division has developed and implemented a cost system for cost reimbursement of the rehabilitation component of facility services provided to handicapped individuals. Of the clients served within facilities, a large percentage are severely disabled.

During the biennium, twenty (20) of the twenty-one (21) facilities achieved accreditation by the Commission on Accreditation of Rehabilitation Facilities. The division assisted the facilities in receiving Technical Assistance and Facility Improvement Grants from Rehabilitation Services Administration.

Chapter 6

Bureau of Vocational Education

Billy Ray Howard
Assistant Superintendent

Vocational Program Development
Vocational Program Management
Interagency Relations
Adult Education
Vocational Program Supporting Services

REPORT FOR BIENNIUM

July 1, 1977 - June 30, 1979

BUREAU OF VOCATIONAL EDUCATION

Vocational education programs served 264,480 in 1977-78 and 290,823 in 1978-79. Enrollments increased 9.96 percent over the previous biennium. Programs were offered in 103 state operated facilities, including 14 State Vocational-Technical Schools, primarily for post secondary students; 76 Area Vocational Education Centers, primarily for secondary students; 6 vocational education departments in local high schools; 4 schools of practical nursing; 3 state correctional institutions; the Kentucky School for the Blind, and the Kentucky School for the Deaf.

In addition, 177 local school districts were reimbursed for secondary vocational education programs that they operate. Programs for adults were offered for preparatory and upgrade training in occupational program areas and in consumer and homemaking skills. Classes to meet the specialized needs of adult learners in fire service and other public service occupations were held.

The needs of disadvantaged and handicapped students continued to be addressed in regular vocational education programs, supplemented with special services the students require. Practical arts career exploration programs were offered for sixth, seventh, eighth and/or ninth grade students.

In addition to these programs, the Bureau of Vocational Education continued the administration of veterans training and training programs to meet the needs of unemployed and underemployed adults and youth through the Comprehensive Employment and Training Act (CETA), as well as providing programs to meet the needs of new and expanding industries.

TABLE 46

Enrollments in Vocational Education Programs

	1977-78	1978-79
Secondary	168,990	185,836
Postsecondary	6,314	6,980
Adult	89,176	98,007
Disadvantaged & Handicapped	41,386	44,373
TOTAL	264,480	290,823

Providing instruction for eighth grade and high school equivalency certificates and General Education Development testing is another facet of the Bureau of Vocational Education, as is Mine Safety Training for new and experienced miners.

It is the goal of the Bureau of Vocational Education to fully implement competency based vocational education in all programs in the Commonwealth as future funding allows. The future of vocational education in Kentucky calls for more program improvement efforts. The vocational amendments of 1976, the federal legislation providing funds for state-operated programs, mandates that at least 20 percent of the basic federal grant be spent on program improvement. A further stipulation that 20 percent of the funds for program improvement be spent for guidance services will lead to improvement and expansion of vocational guidance and counseling.

Other sections of the Act call for intensified evaluation activities and a closer system of accountability. Planning procedures must include input from other agencies and institutions providing similar occupational training programs. This requirement and other planned activities should ensure that there is not wasteful duplication of programs between institutions in Kentucky. The Bureau of Vocational Education operates under the State Board for Occupational Education. The Department for Occupational Education includes the Bureau of Vocational Education and the Bureau of Rehabilitiation Services.

The Bureau of Vocational Education is composed of: The Division of Adult Education, The Division of Interagency Relations, the Division of Vocational Program Development, the Division of Vocational Program Management, and the Division of Vocational Program Supporting Services. The State Planning and Evaluation Unit continues to report directly to the Assistant Superintendent for Vocational Education.

The departmental organization also includes the Division of Finance for Vocational Education in the Office of Finance and Personnel Services; the Sate Vocational Personnel Services Unit, in the Division of Personnel and Payroll Services in the same office; and the Division of Vocational Facilities and Equipment in the Division of Building and Grounds in the Bureau of Administration and Finance for Local School Systems.

Division of Adult Education

The Adult Education Division provides the leadership, technical assistance, academic and financial support to local school districts who offer adult education programs for adults 16 years of age and older who are out of school and functioning at less than an eighth grade education level. The curriculum is planned to give special emphasis to communications and computational skills necessary for reading, writing and arithmetic.

General Educational Development (GED)

This program is designed to raise adults to an academic level which would enable them to pass the GED test and secure a High School Equivalency Certificate.

Operation

The Adult Education Division operates adult educational programs in approximately 80 percent of the state's local school districts, using three approaches to implement the program.

a. Adult Education Classes — This is the traditional approach or the classroom setting under the direction of a certified teacher.

b. Adult Learning Centers — This is the individualized instruction method where adults come to the center and study on their own, but are supervised by a Learning Center Coordinator.

c. Paraprofessional — Homebound Instruction — Some adults cannot attend classes, nor come to the Learning Center so we go to them. Trained paraprofessionals go into the home to teach on an individualized basis.

Accomplishments

During the biennium, the Adult Education Division cooperated with local school districts to provide adult programs for 60,345 adults.

TABLE 47

Adult Status

	1977-78	1978-79
Adults Enrolled	25,419	34,926
Achieved Eighth Grade Equivalency	952	2,408
Passed GED Tests	4,471	5,245
Became Employed	759	2,353
Removed from Public Assistance Roll	575	661
Received US Citizenship	46	57

The Division of Adult Education issued 9,782 High School Equivalency Certificates in FY '78 and 8,960 in FY '79.

Projection

The increasing number of school dropouts coupled with the pre-existing need has caused the target population to increase faster than services can be provided. Demands have exceed available funds, thus a major increase of funding is imperative.

Division of Interagency Relations

The Division of Interagency Relations consists of the New and Expanding Industries Training Unit, Manpower Training Unit, and the Approving Agency for Veterans Education Unit. The Division provides the leadership, technical assistance, management and consultative services for specialized-occupational training to meet the manpower training needs of new, expanding or existing industries; occupational skill training programs for the unemployed, underemployed and disadvantaged prime sponsor clients under the Comprehensive Employment and Training Act; and approves and supervises schools and business establishments enrolling eligible veterans.

There has been a substantial increase in serving the training needs of new or expanding industries. This growth in training for new and expanding industries is basically attributable to the role and responsibilities of the vocational regional industrial coordinators in calling on industries and working with the local industrial development committees and others interested in industrial development and growth. This program must be expanded with adequate financial resources if Kentucky is to remain competitive with our sister southern states in meeting the manpower training needs of new, expanding and existing industries.

Vocational Education's involvement in CETA-funded programs has slightly decreased due basically to inflation although the requests for classroom training from prime sponsors has increased. Eligibility criteria has also changed which indicates that it will take longer to train the same number of people. This trend seems to be a permanent one as long as inflation continues to increase and those that are most in need are referred to classroom training.

The Approving Agency for Veterans Education Unit expects a slight decrease in the number of schools and training programs approved due to the fewer number of veterans who are eligible for GI Bill training.

New and Expanding Industries Training Unit

The New and Expanding Industries Training Unit was created in January, 1977. The purpose of the unit is to provide the leadership, technical assistance, facilities and equipment to meet the initial manpower training needs for new and expanding industries.

In FY '77, a total of 831 people were trained in 17 projects. Training was provided to 240 people for General Electric Company in Scottsville and 146 trainees for US Shoe Company in West Liberty. The US Shoe project resulted in approximately 6,000 pairs of womens' boots made during the training program, most of which were donated to flood victims in eastern Kentucky.

In FY '78, a total of 1,797 people were trained in 45 projects. This illustrates a growth of 966 trainees and 28 additional projects over FY '77. Ninety-one percent of the trainees enrolled in these programs were hired by the companies.

To date we have 60 projects and 1,907 trainees for FY '79 with several more programs planning to start prior to July 1, 1979. This growth of training programs is due mainly to the fine efforts of our regional industrial coordinators. They, along with assistance from the Department of Commerce, are making this a successful program.

In FY 1980, we anticipate even more projects and trainees for this program.

Manpower Training Unit

The Comprehensive Employment and Training Act of 1973 was provided funding opportunities for classroom training projects since its inception to the present date. The results of these programs has ranged from 50 to 100 percent placement depending on the economic conditions at that time. The disadvantaged, underemployed, and unemployed people have been served through these efforts. There has been a reduction in the number of programs operated this biennial period as compared to the last. There has been a slight reduction in funds available but the majority of this difference has been caused by inflation.

During the reporting period approximately $4,050,114 has been utilized for supporting the cost of operating these Vocational Education programs with CETA funds. These projects have been operated in each of the Vocational Regions throughout the state. We have in this period operated 162 different training programs in 33 occupational areas. During this period, we have served approximately 2,363 persons through these projects. These figures also include a number of youths 14 to 16 years of age who have been served through vocational exposure projects throughout the state.

Vocational Education has been involved in CETA by nonfinancial agreements and various financial agreements with each of the five prime sponsors designated under the Comprehensive Employment and Training Act. We have tried to be responsive to the area needs of each of the prime sponsors.

These programs are monitored and evaluated by both prime sponsor personnel and the Bureau of Vocational Education to insure a quality product. We have strived to maintain an 80 percent placement rate for all completers but have experienced some difficulty in maintaining an 80 percent retention rate.

TABLE 48

CETA Occupational Training Areas Served
October 1, 1977 — September 30, 1979

U.S.O.E. Codes	Occupation	Projects
01.03	Farm Equipment Mechanic	1
07.0101	Dental Assistant	1
07.0301	Nursing (Associate Degree)	1
07.0302	Nurse, Licensed Practical	9
07.0303	Nurse Aide	12
07.0303	Nurse Aide/Orderly	2
07.0305	Surgical Technician	1
14.0303	Clerk, General Office	1
14.0303	Ward Clerk	2
14.0703	Stenographer, Clerical	27
17.01	Air-Conditioning/Heating Mechanic	1
17.0101	Air-Conditioning/Refrigeration Mechanic	3
17.02	Household Appliance Repairman	1
17.0301	Automobile Body Repairman	1
17.0302	Automobile Service Mechanic	3
17.10	Maintenance Man, Building	4
17.1001	Carpenter	1
17.100301	Mine Maintenance Electrician	1
17.100301	Mine Repairman	3
17.1004	Bricklayer	1
17.1099	Sewing Machine Repairman	2
17.12	Diesel Mechanic	4
17.13	Draftsman	2
17.1401	Commercial Electrician	2
17.20304	Machine Operator	4
17.230603	Welder, Combination	11
17.2902	Cook (Hotel and Restaurant)	2
	Individual Referrals	8
	Learning Lab	3
	Summer Youth	40
	Vocational Education Exposure	4
	Slot Referrals	2
	Multi-Occupational	2
	TOTAL	162

TABLE 49

CETA Prime Spoogram Activities
October 1, 1977 — September 30, 1979

Prime Sponsor	Projects
Balance of State	77
Bluegrass Employment and Training Program	8
Eastern Kentucky Concentrated Employment Program	69
Kenton County Fiscal Court	4
Louisville/Jefferson County Consortium	4
TOTAL	162

TABLE 50

CETA Institutional Programs by Area Development Districts Served October 1, 1977 — September 30, 1979

Area Development Districts	Projects
1 — Purchase	6
2 — Pennyrile	6
3 — Green River	2
4 — Barren River	15
5 — Lincoln Trail	2
6 — Kentuckiana - Jefferson	7
7 — Northern Kentucky	7
8 & 9 — Buffalo Trace/Gateway	11
10 — FIVCO	14
11 — Big Sandy	19
12 — Kentucky River	20
13 — Cumberland Valley	21
14 — Lake Cumberland	13
15 — Bluegrass	17
Statewide	1
EKCEP Area	1
TOTAL	162

Approving Agency for Veterans Education Unit

The number of veterans in training in schools and in apprenticeship and on-the-job training programs has decreased slightly during this reporting period. This decrease is due to the fewer veterans who are now eligible to receive Veterans Administration educational benefits.

The major activities during this period have been an increased attention to the veterans who are pursuing degree programs in colleges and universities. The law governing the veterans training program has been revised so as to prevent a veteran from being able to continue receiving an educational assistance allowance if he fails a sufficient number of courses that would require him to remain in school for more than one additional term in order to graduate.

The State Approving Agency as required by Chapter 36, Title 38, United States Code, has continued to be administered by the Division of Interagency Relations of the Bureau of Vocational Education on behalf of the State Board for Occupational Education. This agency performs the necessary approval and supervisory functions as required by Veterans Administration regulations in all educational institutions, both private and public, including colleges, universities, vocational schools, business schools, cosmetology schools and flight schools, as well as apprentice and on-the-job training establishments.

Division of Vocational Program Development

The purpose of the Division of Vocational Program Development is to provide technical assistance, consultative services, program supervision, and administrative leadership to public educational agencies in Kentucky for the development of programs of vocational and practical arts education. The division includes administrative units for agribusiness; business and office; marketing and distribution; health and personal services occupations; home economics; industrial; practical arts; public service occupations; and special vocational programs.

Vocational education programs provide training in the classrooms, laboratories and shops of local middle/junior high schools, local high schools, area vocational education centers, state vocational-technical schools, community colleges, colleges, and universities. Programs require different kinds of experiences, therefore, different patterns of offering programs are utilized to make each effective. The vocational student organizations are an integral part of most vocational programs. These organizations are supervised by staff members in the Vocational Program Development Division.

Agribusiness, Natural Resources and Environmental Occupations Education Unit (Agribusiness Education)

During the biennium, the Agribusiness Education Unit functioned as a part of the Program Development Division of the Bureau of Vocational Education.

TABLE 51

Agribusiness Education in Kentucky

Year	Single Teacher Depts.	Two Teacher Depts.	Three Teacher Depts.	Four Teacher Depts.	Five Teacher Depts.	Eight Teacher Depts.	Total Number Depts.	Total* Number Teachers
1977-78	88	73	24	4	1	0	190	327
1978-79	78	75	22	3	2	1	181	324

*Includes postsecondary and full-time adult teachers.

TABLE 52

Enrollment in Agribusiness Education in Kentucky

Year	High School	Post Secondary	* Adult	** Disadvantaged	** Handicapped	Total
1977-78	17,884	19	5,006	4,642	243	22,909
***1978-79	18,805	18	5,350	5,240	250	24,173

* Includes young farmers
** Included in highschool enrollment
*** Estimated — Based on projection of early enrollment

The purpose of agribusiness, natural resources, and environmental occupations education is to provide instruction for those who are engaged in or are preparing to enter the field of agriculture either as a producer of agricultural products, as a worker in the agribusiness industry in servicing, processing and marketing products, or preparing to enter natural resources or environmental occupations. The development of performance skills required for successful achievement and advancement in these occupations is the central focus of the program.

Secondary Programs

The curriculum of the secondary program in agribusiness education is designed to offer training for occupations in agribusiness, natural resources and environmental occupations that will enable the student to acquire skills adequate for job entry. The curriculum includes orientation to and exploration of agricultural occupations. The curriculum for freshmen and sophomores (agribusiness I and agribusiness II) includes basic instruction in agriculture with the elements of orientation to the world of work and exploration of agricultural occupations. Experience programs that supplement the classroom instruction and provide "hands on" experiences are included to help the student decide whether or not he will continue the study of agriculture.

Preparatory courses for juniors and seniors are designed to provide the necessary training for job entry, postsecondary study, or lead to professional development in a specific area of agriculture. Courses are offered in agricultural production, agricultural mechanics, agricultural resources, agricultural supplies and services, horticulture, and forestry.

A major thrust during the biennium continues to be the development of preparatory courses that are two years in length and meet for two periods each day. Individual occupational experience programs that supplement the classroom instruction are to be carried out by each student. The experience program that is designed to help the student reach his occupational objective may be carried out on the home farm, at school, or the student may be placed in an appropriate agricultural business or organization where desirable competencies may be developed.

The Kentucky Equine Education Program (KEEP) conducted by the Central Kentucky State Vocational-Technical School continues to grow. This program is now housed at the Kentucky Horse Park at Lexington, Kentucky.

TABLE 53

Program and Enrollment (Secondary)

	1977-78	*1978-79
Agribusiness I and II	11,352	11,039
Agricultural Production	3,193	3,814
Agricultural Mechanics	1,001	1,317
Agricultural Supplies and Services	61	46
Agricultural Resources	66	121
Horticulture	1,821	2,046
Forestry	15	21
Diversified Agricultural Occupations	338	352
Kentucky Equine Education Program	37	49
Total	17,884	18,805

*Estimated based on projection of early enrollment.

Postsecondary Programs

Postsecondary vocational agriculture programs were in operation in two regional universities and two state vocational-technical schools during the biennium.

With the rapid changes that were occuring in agriculture, natural resources, environmental management, horticulture, agricultural processing and forestry, there will be an increasing need for postsecondary education in agriculture. Persons will need additional training to meet the needs of emerging occupations.

Postsecondary programs perform a service by bridging the educational gap between high school and the four-year professional program. Agricultural technicians, paraprofessionals and mid-management persons are among those who may receive training in postsecondary programs.

Disadvantaged and Handicapped

During the biennium, the Agribusiness Unit provided programs, services, and activities for disadvantaged and handicapped students. Most of these were integrated into the regular classes.

TABLE 54

Enrollment in Disadvantaged and Handicapped Programs

	Programs for Disadvantaged		Programs for Handicapped	
Year	Number	*Enrollment	Number	Enrollment
1977-78	111	4,642	11	243
1978-79	102	5,240	11	250

*Includes secondary, postsecondary and adult disadvantaged students.

Student Organization (FFA)

The Future Farmers of America is the intra-curricular student organization of secondary students in agribusiness education. Membership in the organization increased during both years of the biennium. Membership was 15,450 in 1977-78 and 15,458 in 1978-79.

Some major activities of the FFA during the biennium were:

1. Five one-week leadership development sessions were held at the Kentucky FFA Leadership Training Center. More than 1,000 FFA members and teachers of agriculture participated each year of the biennium.
2. Kentucky FFA Officers participated in the state officers training program for officers of the Central Region of the United States each year.
3. The state president and vice-president attended the State Presidents' Conference held in Washington, D.C.
4. The Kent Association conferred the State Farmer Degree on 312 members at the Annual State Convention in June, 1978, and 301 in June, 1979.
5. Approximately 450 FFA members attended the National FFA Convention in Kansas City, Missouri, each year of the biennium.
6. One FFA member, Terry Shelton, Lincoln County FFA chapter was named central region proficiency award winner at the 1978 National FFA Convention.
7. The Lyon County, Barren County, Calloway County, Trigg County, Lowes, Taylorsville, and Caldwell County FFA chapters received National Gold Emblem Chapter ratings at the 1978 National FFA Convention. Lyon County also received a Gold Emblem in both Safety and Building Our American Communities programs.
8. Twenty-one Kentucky FFA members received the American Farmer Degree at the 1978 National Convention. This is the highest FFA degree awarded.
9. FFA members continued their record of outstanding participation in the Kentucky State Fair, the Mid-South Fair, Land Judging Contest, Livestock Shows, and National FFA Week activities.
10. Workshops for FFA members and vocational agriculture teachers were held in ten regions to provide updated material for operations of the FFA program. "Update '78" was the theme of the workshops.

Adult Farmer Program

Adult programs in agriculture continue to make meaningful contributions to the agricultural economy throughout Kentucky. Courses taught include farm management, record keeping, agricultural mechanics, horticulture, horsemanship and horse husbandry, vegetable production and greenhouse management.

The enrollment for the biennium is shown below.

TABLE 55

Courses Taught by High School Teachers

Year	Number of Classes	Enrollment
1977-78	158	2,835
1978-79	160	2,880

TABLE 56

Courses Taught by Full-Time Adult Teachers

Year	Number of Teachers	Number of Classes	Enrollment
1977-78	19	83	2,171
1978-79	23	95	2,470

Since agriculture is more than farming, agribusiness education courses are offered to upgrade and update adult agricultural workers in off-farm agricultural occupations. Expansion of the adult program during the next biennium is expected.

With the increased emphasis now being placed on adult education, it is anticipated that there will be greater need for training adults in agriculture. With the current food shortage, and declining number of farmers, it is important that training be provided for more adult farmers.

Young Farmer Program (YFA)

The Young Farmer Association (YFA) is an organization of young adults who are enrolled in adult classes for upgrading and updating their knowledge and skills in agricultural occupations. This statewide organization offers opportunities for leadership development through the activities of its program of work.

The Kentucky YFA hosted the National Young Farmer Educational Institute in December, 1977. It was held at the Galt House in Louisville. More than 900 young farmers, their wives and guests from 21 states attended.

In 1977-78 the YFA had a membership of 1,039 young farmers in 46 chapters.

In 1978-79 the membership was 895 from 37 chapters.

Accomplishments

1. During the biennium, the Agribusiness Education Unit continued to provide leadership in the establishment of agribusiness I and agribusiness II as prerequisite to advance courses at the junior and senior levels.
2. Two-year programs with double-period classes for juniors and seniors were emphasized during the biennium.

3. The expansion of vocational agriculture to include off-farm instruction for high school students, postsecondary students, and adults continued.
4. The Agribusiness Education Unit in cooperation with the Curriculum Development Center completed the development of teaching modules in gardening and groundskeeping and in nursery production.
5. Plans have been completed for the expansion of the Kentucky Equine Education Program. The program is now located in the Kentucky Horse Park.
6. Money has been budgeted for expansion of the full-time adult program. Qualified teachers to conduct these classes are being sought.
7. Programs to serve disadvantaged adults have continued to expand. Five programs to serve disadvantaged adults continued to be in operation during the biennium.
8. The Agribusiness Education program continued its expansion into metropolitan areas.
9. The FFA Alumni Association continues to grow. Local chapters are initiating activities to assist local departments of vocational agriculture in developing and implementing the program of agribusiness.
10. Five Veterans Education Farm Programs continued to operate during the biennium. They are in Grayson, Hardin, Trimble, Barren, and Monroe Counties. One additional program was started in Fleming County.
11. The Agribusiness Education Unit is in the process of implementing Standards for Quality Programs in Vocational Agriculture. These standards will be used as guides in program evaluation.
12. The Agribusiness Education Unit participated in the Program Review conducted by the Bureau of Vocational Education. Thirty-seven (37) departments were reviewed.

Business and Office Education Unit

The purpose of vocational business and office education programs is to prepare persons for career positions in the field of business. It includes instruction designed to prepare persons for initial positions, for refresher work and for upgrading skills leading to new positions of advancement in present positions. The work must be of such quality that persons completing the programs are employable and capable of succeeding in the occupation for which they have prepared.

Secondard Programs

During the first year of the biennium (1977-78), business and office education programs were located in 177 high schools, five state vocational-technical schools and 29 area vocational education centers.

During 1978-79 vocational business and office education programs had expanded to 186 high schools, five state vocational-technical schools and 36 area vocational education centers. During both years of the biennium, a wider range of secondary students was served by providing varying levels of instruction for individual capabilities and backgrounds. This included programs designed to serve dropouts, disadvantaged and/or handicapped students who needed training and could profit from it.

TABLE 57

Recapitulation of Secondary Programs

School Year	Schools	Secondary Vocational Teachers	(Student Enrollment in Programs) Clerical	Secretarial	Accounting	Data Processing	Total
1977-78	177	521	12,736	10,241	2,376	219	25,572
1978-79	186	548	12,781	10,256	2,389	234	25,660

Postsecondary Programs

In 1978-79, nine state vocational-technical schools, 20 area vocational education centers, and four community colleges offered training in vocational business and office education to 3,716 students. There were 73 teachers available to provide postsecondary students with the office skills and business knowledge they needed to obtain office employment. Open entry-open exit programs continue to expand through the use of competency based curricula materials. Model Office was expanded to eight schools, and cooperative education remained in six schools. The CBVE bank teller program was implemented into two postsecondary programs.

Cooperative Office Practice Program

During the 1977-78 year there were 86 cooperative office practice programs with 1,609 students employed in community business offices. In 1978-79 this increased to 87 programs with 1,673 students. Both secondary and postsecondary students were enrolled in these programs during the biennium. During both years six of the total number of programs were entirely postsecondary.

Model Office Programs

A significant increase in the number of model office programs was realized during this biennium. With the success of this new, innovative work experience program in meeting student needs in vocational business and office education, two new programs were implemented during the first year of this biennium, bringing the total number of model office programs to 60 with a total of 63 teachers. During 1978-79, three new model office programs were implemented bringing the total to 63 and the total number of teachers to 65.

Student Organization (FBLA and PBL)

Kentucky's business and office students have two student organizations that provide the opportunity to further their personal development, to enhance their business and office training and to increase their awareness of the American Economic System. Future Business Leaders of America (FBLA) is the state-approved organization for business and office students in secondary programs. Phi Beta Lambda (PBL) serves business and office students at the postsecondary level in universities, colleges, and vocational schools.

Consistent growth characterized both FBLA and PBL. FBLA increased from 7,676 members in 128 active chapters in 1977-78 to 8,230 members in 142 active chapters in 1978-79. Phi Beta Lambda members increased from 586 in 20 active chapters to 642 in 20 active chapters during the biennium.

Each year during the biennium, FBLA has held five regional conferences and the state leadership conferences, involving approximately 4,300 students. In 1978, 142 members and advisors attended the national conference in San Francisco, California, where Kentucky members served as National President and National Parliamentarian. A Kentucky member also was named as Ms. FBLA. In 1979, 161 attended the national conference in New Orleans, Louisiana.

FBLA conducted its Officer Leadership Training Camp both years of the biennium, with 273 attending in 1977 and 280 attending in 1978.

FBLA presented $2,700 in scholarships in 1978; and $2,500 in scholarships in 1979.

PBL conducted a Fall Officer Training Conference and a State Leadership Conference in each year of the biennium. Forty-two PBL members attended the national conference in San Francisco, California, where a Kentucky member was selected as National Future Business Executive.

Adult Programs

Preparatory and supplementary vocational business and office education adult classes of 20, 40, or 60 hours duration were offered in secondary schools and vocational schools during both years of the biennium. Teachers were encouraged to plan those classes most wanted by the adult population within their community and to teach them on an individual basis so that adults could maximize their learning opportunities.

In 1977-78 there were 7,642 adults enrolled in 476 business and office classes with 262 teachers employed on a part-time basis and one teacher on a full-time basis. In 1978-79 there were 7,881 adults who received training in 508 classes with 281 teachers employed part-time and one teacher employed full-time.

Model or Exceptional Programs

Jefferson County Schools, Louisville — Two Model Office programs were operated to prepare students to work in insurance occupations. Strong support was provided by insurance companies.

Statewide — 63 Model Office programs were in operation in high schools and vocational schools throughout Kentucky. Model Office is a capstone course in each curriculum for those students who are not in Cooperative Education.

Health and Personal Services Occupations Education Unit

Manpower demands for well-trained personnel at all levels in Health and Personal Services Occupations continued to exist although enrollment decreased.

TABLE 58

Number of Persons Served in Health and Personal Services Occupations Education Programs

Enrollment	1977-78	1978-1979
Secondary	1,717	2,010
Postsecondary	925	1,400
Adult	3,177	2,930
Totals	5,819	6,340

The staff continued to work with the various educational and experimental systems in the Commonwealth. Along with closer liaison established with state and national credentialing agencies or bodies, staff continued to focus on the development of standardization of curricula for the various program offerings. Plans are being developed for articulation, from postsecondary to higher education, of programs in practical nursing, certified laboratory assisting and medical assisting.

The Emergency Medical Technican program was fully implemented in the last year of the biennium. This program is now offered statewide to more nearly meet the Emergency Medical Services needs of the Commonwealth.

Examinations for credit in practical nursing continue to be offered, enabling students to receive academic credit for previous experience in training.

Modules for the practical nursing program have been completed and will be field tested in the next biennium. The nurse aide curriculum has been reviewed and plans are being finalized to field test the curriculum. Workshops are being developed to fully involve teachers in competency-based vocational education.

A State Vocational Conference for all vocational education staff was held at Western Kentucky University in August, 1978. The Conference was jointly planned by staff and participants to meet the specific needs of each area. Advisory committee workshops for program areas were held the last year of the biennium to standardize program curriculum and equipment and to analyze program needs and goals.

Secondary Programs

The secondary health careers programs continued to be expanded during the biennium. An experimental physical trainer course was implemented. The health careers programs are designed for orientation to the field of health careers, the acquisition of entry-level skills, as well as preparation for more in-depth development of health careers at the post-secondary level. On-going secondary level programs include practical nursing and cosmetology.

Postsecondary Programs

Indicative of the continuing need for health workers at all levels is the high rate of employment for graduates of these programs. The Associate Degree Nursing programs are located in the community colleges. Program enrollment is expected to remain stable in the future due to funding constraints and the lack of available clinical facilities.

Adult Programs

Adult program offerings provide training as well as retraining for employability. These offerings also provided opportunities for the upgrading of health workers for advancement and mobility within the broad spectrum of health occupations. The newest of these adult programs to be offered statewide is the Emergency Medical Technician program.

Of increasing interest are the continuing education programs which provide educational opportunities to health care workers at most levels of the health care delivery system. These programs are often offered collaboratively with other agencies or educational institutions. Mandated continuing education requirements will result in an increase of adult upgrade offerings.

Accomplishments

New health occupations facilities were completed at Northern and Central Kentucky. Planning and development are currently underway for new facilities at Paducah, Glasgow, Pineville, and an additional facility at Northern Kentucky. New and expanded programs offered through these facilities will assist in alleviating the existing manpower shortages in health and personal services occupations.

Staff and teachers are evaluating occupational areas to prioritize program needs which will be based on established competencies and skills. Methods of laddering and articulation continue to be developed in cooperation with higher education. The development of competency-based programs will facilitate laddering and articulation as well as open-entry, open-exit instruction. The continuing education needs of teachers are considered through the joint involvement of staff and teachers in the planning and implementation of workshops. Inservice education for competency-based vocational education is planned. To improve the quality of health occupations programs, teacher education programs at two universities are developing in-service programs and will implement them where and when needs are indicated.

A dental assisting and a medical assisting program at the secondary level was implemented.

Kentucky has become a chartered member of a new student organization — Health Occupations Students of America — which is specific to health occupations.

The Emergency Medical Technician program has been expanded to include all regions.

The constraints of limited funding and inflation continue to be negative factors toward the development of health and personal services programs. Staff and teachers continue, in a positive manner, to evaluate and upgrade curricula and to assess competencies needed in the various programs to ensure the quality of these programs and their graduates.

Home Economics Education Unit

During the biennium 1977-79, the home economics program consisted of two phases: consumer and homemaking instruction for useful employment and occupational training for gainful employment. The basic goal of vocational home economics is to provide training that will prepare youth and adults for the role of homemaker and contribute to the employability of youth and adults in the dual role of homemaker and wage earner. This goal is accomplished through the two phases of the home economics program: consumer and homemaking, and gainful.

Consumer and homemaking education is designed to help individuals and families improve home environments and the quality of personal and family life. It includes instruction in consumer education; food and nutrition; child development and guidance; clothing and textiles; housing and home management including resource management; family living and parenthood education.

Gainful home economics programs train students for occupations using home economics knowledge and skills in such areas as child care services; clothing alterations; commercial foods; home furnishings; and home and community services.

The enrollments for the biennium are as follows:

TABLE 59

Total Enrollment

	1977-78	1978-79*
Secondary		
Consumer and Homemaking	54,003	56,500
Gainful	1,854	2,025
	55,857	58,525
Postsecondary		
Consumer and Homemaking	2,118	5,500
Gainful	0	0
	2,118	5,500
Adult		
Consumer and Homemaking	20,410	22,000
Gainful	2,115	1,957
	22,525	23,957
GRAND TOTALS	80,500	87,982

*Totals are estimated due to the unavailability of final totals at the time this report is being prepared.

Projected enrollments predict a slight increase in gainful programs, an increase in adult and secondary enrollments.

Secondary Programs

Offerings available in secondary programs include the two-year comprehensive classes, semester courses in child development, clothing management, food management, housing, personal and family development and management-consumer education.

Non-prerequisite courses offered were: family living; consumer education; adult living; home economics for the career and college bound student; and parenthood education. These courses are popular for students who have not had an opportunity to enroll in home economics until the junior or senior year. Male students have enrolled in family living, consumer education, adult living and parenthood education.

During the biennium, a parenthood education curriculum project was initiated through a local school district and with the involvement of several classroom teachers. A conceptual structure from the junior high through the adult level was developed. These guides were distributed to all school districts. To date, 53 schools have implemented semester parenthood education classes. The enrollments have been about equally male and female.

Courses offered in the gainful phase of the program were commercial foods, child care services, clothing services, and home and community services. Enrollment has been highest in commercial foods and child care services. Gainful programs at the secondary level have been offered in local high schools, area vocational education centers and state vocational-technical schools.

Postsecondary Programs

The majority of programs at the postsecondary level have been consumer and homemaking conducted in area vocational centers, state vocational-technical schools, and community colleges. The purpose of these programs, entitled consumer and family life skills, is to help individuals, both male and female, to develop personal and family life skills, to supplement occupational skills and to help learners to meet the demands of dual responsibilities of wage earner and family member in today's society.

During the biennium, four community colleges and 12 vocational schools participated in the program. About half of the enrollment was male. Although more than 5,000 students were enrolled each year, only those enrolled in community colleges are given in the enrollment table as only they meet the federal definition of postsecondary students.

These classes utilize individualized instruction and are on a volunteer basis. Students enrolled in these classes are pursuing other vocational training as well.

The gainful programs offered at the postsecondary level have been in state vocational-technical schools in commercial foods and child care services. There were 147 students although the enrollment table shows zero in compliance with the federal definition of postsecondary.

Disadvantaged and Handicapped

Continued emphasis has been given to providing instruction and services to disadvantaged and handicapped persons. In cooperation with the Special Vocational Services Unit, training in gainful employment was again provided for secondary students.

In 1977-78 and 1978-79, 42 programs were designed for meeting the needs of the disadvantaged and handicapped.

Priority was given in the distribution of funds to those disadvantaged located in economically depressed counties.

Efforts have been continued to meet the needs of disadvantaged students enrolled in "regular" home economics classes.

Student Organizations

Chapters (FHA/HERO) of Future Homemakers of America were an integral part of the home economics program as they worked toward the overall goal, "to improve personal, family, and community living."

The number of chapters and members increased during the first year of the biennium as indicated by the figures below. But the number of members decreased the second year, mainly attributed to a dues increase.

TABLE 60

Membership and Chapters

	FHA/HERO Membership	Number of Chapters
1977-78	15,948	248
1978-79	14,088	243

During the biennium, the State Scholarship project was continued. Twelve scholarships were awarded each year. All were $400 each, except for the Vaughan-Williamson Scholarship of $500.

A Leadership Training Conference for State and regional offices was held each year. In 1977-78, 260 officers, advisers, and state staff attended with the theme, "FHA Space Encounters." In 1978-79, 280 were anticipated to attend the conference with the theme, "FHA/HERO — Leadership — Our Pot of Gold."

The 1977-78 State Meeting was held at the Galt House in Louisville with the theme "Future Homemakers of America Dare, Care, Prepare" with over 1,000 people from 195 chapters attending. The 1978-79 State Meeting was held at the Ramada Inn Convention Center, Louisville with more than 1,000 attending.

During the biennium, Kentucky had a national Future Homemaker of America officer from Caldwell County. She represented Kentucky at several national meetings.

Chapters worked on many Impact (in-depth community-school) projects. These included working with the elderly, school and pre-school-age handicapped and disadvantaged children, community action groups, and national charities.

A major project was working with the March of Dimes in promoting Healthy Babies — Chance or Choice.

Adult Programs

Enrollments in adult consumer and homemaking programs showed a slight decrease the first year of the biennium. It was felt that this decrease was largely due to the extremely severe weather conditions which resulted in the cancellation of many pre-planned classes.

Adult drop-in centers were continued successfully in the large urban areas of Ashland, Fayette County, Louisville, and Owensboro. These programs served a large number of disadvantaged homemakers.

Overall program emphasis was given to providing help to individuals and families in coping with consumer problems, management of resources, nutrition, and coping with family problems.

Adult programs were held in senior citizen centers, nursing homes, churches, and housing complexes for the elderly. Classes held for the elderly in cooperation with other agencies include: Help with Budgeting on Fixed Income, Classes in Diet and Exercise, Preparing Meals for One, Understanding Death, Making the Most of Nutrition Labeling and Preparing Foods without Additives.

Adult programs were held in cooperation with several agencies including mental and local health services, Social Services Division of the Department for Human Resources, Cooperative Extension Services, Appalachian Development Districts, CETA, Headstart and other local agencies.

Curriculum materials for adults which were directed to "single" parenthood education were developed. In working with local community agencies, classes were held for single parents.

Adults enrolled in the gainful programs were enrolled in upgrade classes in clothing, commercial foods, and child care services. Several gainful classes were held to provide upgrade training for day-care workers and Headstart workers using CBVE (Competency-Based Vocational Education) for Child Care Workers.

Teacher Education

During the biennium, eight colleges and universities approved to train vocational home economics teachers offered pre-service programs. Seven of these programs are partially supported with Subpart 5 federal funds.

In addition, some of the universities assisted with inservice activities for teachers by offering special workshops in the summer and in the evening during the school year. These include occupational workshops, mainstreaming or working with the special needs students, and adult education workshops.

A Home Economics Teacher Education Conference for supervising teachers, State staff, and teacher educators was held in October, 1977, at Louisville. The theme centered around the need for Competency-Based Home Economics, both useful and gainful.

In November, 1978, a Home Economics Teacher Education Conference was held in Lexington for Heads of Home Economics, teacher educators, and State staff persons. The theme centered around competency-based teacher education.

Implementation of new certification requirements for vocational home economics teachers which permit the selection of 16 hours of home economics electives was begun.

Accomplishments

The following reflect some of the accomplishments and developmental efforts in home economics during the biennium:

1. Future Homemakers was promoted as an integral part of instruction.
2. The State Scholarship project of the Future Homemakers of America was continued.
3. Many outstanding in-depth projects were completed.
4. The participation of Kentucky as a part of the V-TECS consortium was continued. The Homemaker Tasks Inventory was completed, and Kentucky finished the Foods Preparation Performance Guides.
5. Kentucky entered an agreement with four other states to develop new consumer and homemaking curricula based on the Homemaker Project in the next biennium which will be competency-based.
6. The number of males enrolled in home economics programs increased.
7. More special needs groups including handicapped, incarcerated adults, disadvantaged, elderly, and single parents were served through adult classes.
8. More emphasis was given to the areas of nutrition, consumer education, parenthood, and management of resources in classes and less emphasis given to craft classes.
9. Several inservice opportunities were provided for teachers through regional and state conferences, as well as university workshops.
10. Several projects to develop a non-prerequisite class in parenthood education was implemented.
11. Curriculum guides for junior high, senior high, and adult were developed in Parenthood Education. These were field tested and revised, distributed to local school districts, and implemented in 53 schools during the second year of the biennium.
12. Sex equity workshops were held for all teachers of home economics. These workshops stressed legislation affecting sex equity, recruitment practices, and ways of being more sex fair.
13. A workshop was held at Eastern Kentucky University to develop curriculum materials to assist teachers on ways of addressing "Changing Roles of Men and Women in Today's Society."
14. Gainful teachers participated in committee meetings to improve participation in student organizations.
15. State staff persons participated in several statewide and nationwide meetings to present interpretations of programs in home economics in Kentucky. These included radio and TV programs.

16. Gainful curriculum was completely changed to competency based, although in the next biennium some revisions will need to be made.
17. During the second year of the biennium, State staff persons participated in the evaluation of local home economics programs in 29 school districts.

Industrial Education Unit

Industrial Education programs continue to provide the people of the Commonwealth opportunities to train, for preparation of employment and retraining or upgrading for advancement in employment, in a wide variety of trade, industrial and service occupations. Services were provided to the three major levels of students identified within this report: secondary, postsecondary, and part-time adults. Industrial Education preparatory programs are conducted to develop student competencies for clusters of jobs that exist within each occupation. The majority of the preparatory programs were in the following occupational areas: air conditioning and refrigeration, aircraft maintenance technician, appliance repair, auto body repair, auto mechanics, auto service, building maintenance, cabinet making, carpentry-building trades, commercial arts, commercial sewing, diesel mechanics, drafting, dry cleaning, electricity-electronics, graphic arts, heavy equipment, interior finishing, industrial maintenance, machine shop, masonry, meat cutting, mine maintenance, office machine repair, plumbing, radio and TV service, service station attendant, sheet metal, tailoring, small engine repair, tool and die making, truck mechanics, upholstery and welding.

Secondary Programs

Secondary programs continued to expand at a significant rate during the first year of the biennium. There was a total of 29 new program facilities expanded that provided 522 new training stations with a potential to train 1,046 more trainees during the first year of the biennium. The anticipated growth, as projected for the second year of the biennium will be less significant due to some monetary restraints. These students are generally enrolled during their junior and senior year of the high school program and spend three hours per day on a five day week basis in preparatory training. This provides these students the opportunity to complete the employment objectives for some short term training programs such as welding within their high school programs and enter into employment upon graduation. It also allows others to accumulate credit in the more highly skilled occupations such as: electronics, tool and die making, and technical occupations that can be applied toward a postsecondary certificate upon continuing their education in a postsecondary program. The total secondary population projected to be served is 35,245 which reflects an increase compared to the previous biennium.

TABLE 61

Secondary Enrollment

Years	Regular	Disadvantaged	Handicapped	Co-op
1977-78	16,562	2,854	278	443
*1978-79	18,683	2,968	290	527

*Projected data.

Postsecondary Programs

Programs were expanded in one State Vocational Technical School the first year with project expansions in two State Vocational Technical Schools the second year. These will involve eight new programs with 180 new training stations to potentially serve 180 more trainees. These students spend six hours per day on a five day week schedule when enrolled on a full time basis. For the purpose of this report, postsecondary defines programs whose objectives are less than the associate degree. Programs will vary in length from one to two years with the majority of them being very technical and designed for a total of 2,640 hours. The majority of the programs are competency based and the students who apply themselves diligently can shorten the time required to complete the identified objectives. The total number of postsecondary students served during the biennium was 12,689 which reflect a slight decrease compared to the previous biennium. This decrease could be accounted for due to the new Federal definitions applicable during the transition period.

TABLE 62

Postsecondary Enrollment

Years	Regular	Disadvantaged	Handicapped	Co-op
1977-78	6,189	3,167	202	653
*1978-79	6,500	3,247	210	688

*Projected data

Adult Programs

A total of 24,188 part-time adult workers was served in Industrial Education programs during the biennium. This number represents a significant gain over the number served in the previous biennium. This included a total of 3,161 apprentices served in related programs designed to provide technical information required in their program that could not conveniently be taught while the apprentice is on the job engaged in productive activities. It is extremely difficult to get an accurate count of the number of workers who could be served by part-time Industrial Education programs. The need is paramount and cannot be met until adequate resources are made available to meet this critical need.

TABLE 63

Part-Time Adults

Year	Preparatory	Supplementary	Apprentices	Totals
1977-78	58	9,488	1,138	10,684
*1978-79	Data N/A	11,481	2,023	13,504

*Projected data.

Student Organization (VICA)

The Kentucky Association of the Vocational Industrial Clubs of America operated as our integral of Vocational Education in Trade, Industrial, Technical and Health Occupations Programs. VICA provides a means by which students prepare for citizenship roles through leadership development activities, workshops and conferences; they learn to work effectively with others and to take advantage of every opportunity to meet and learn to know and understand the needs of employers; VICA students serve their communities by helping the underprivileged, ill, orphaned, aged and unfortunate, and they use special skills to create and renovate for their school and community.

Membership in VICA during the 1977-79 biennium decreased from the 1975-77 biennium by 541 students.

TABLE 64

Kentucky VICA Membership

1977-78	Secondary	Postsecondary	Totals
Membership	5,743	1,006	6,749
Clubs	57	33	90
1978-79	**Secondary**	**Postsecondary**	**Totals**
Membership	5,476	739	6,215
Clubs	55	28	83

Accomplishments

1. Fourteen program areas have access to competency based instructional material.
2. Program improvement activities developed recommended facilities and equipment lists.
3. Summer Conference for one thousand Industrial Education Instructors was conducted first year of the biennium.
4. There was a significant increase in the number of females served in Industrial Education Programs.
5. Teacher Education workshops were conducted to recommend up-dated teacher qualification.
6. Cooperative efforts were coordinated with industry to develop Auto-Diesel instructional materials.

7. Approximately 150 Industrial Instructors participated in proficiency testing to receive college credit toward certification.
8. Workshop in cooperation with University of Louisville to update Graphic Arts Instructors.
9. University sponsored workshops were conducted to up-date Instructors; in computer drafting, electronics, numerical control machining, solar construction for building trades, metrics and other critical processes.
10. Inservice for new instructors implementing competency based teaching methods.
11. Programs were planned and implemented in three local education departments to serve inschool students.
12. Cooperative methods of instruction were expanded in new areas of service.
13. A significant increase in the number of apprentices served.
14. New facilities were planned and utilized to increase the quality of mine training.

Marketing and Distributive Education Unit

The purposes of marketing and distributive education are summarized as follows:

1. To prepare secondary students for job entry employment in marketing occupations.
2. To prepare postsecondary students for entry level positions in mid-management.
3. To upgrade adult marketing students in their present position or to prepare them for a new position.

Secondary Programs

The cooperative education concept is used primarily in marketing and distributive education. This concept involved two years of inschool preparatory training at the sophomore and junior levels followed by on-the-job experience at the senior level. The simulated method or project laboratory is used in instances where insufficient training stations exist for the cooperative method or where students from different home schools are attending vocational schools.

In the biennium, the number of secondary programs decreased 2.4 percent, and enrollment decreased 7.5 percent. This decrease is attributed to the phase out of bonus unit and funding of minimum foundation based on ADA deduct for vocational education.

During the biennium, Kentucky initiated Phase I of its five-year transition plan to implement specific curriculum based on competencies needed within occupational areas.

TABLE 65

Summary of Secondary Programs

Year	Programs	Teachers	Enrollment
1977-78	123	152	9,452
1978-79	120	145	8,734

Postsecondary Programs

The retail mid-management program has continued operation in three community colleges and universities offering associate degrees in 1978-79.

TABLE 66

Summary of Postsecondary Programs

Year	Programs	Teachers	Enrollment
1977-78	4	6	232
1978-79	4	6	274

Disadvantaged and Handicapped

It is the philosophy of marketing and distributive education that each student should have an equal opportunity for success. Realizing that students are not equal in backgrounds or ability, marketing and distributive education has taken advantage of available federal funds to insure that disadvantaged and handicapped students are provided additional help in order to succeed within the regular program.

Student Organization

During the biennium membership in the secondary vocational student organization (DECA) continued at the same rate as the previous biennium. This represents 63 percent of all students enrolled.

At the postsecondary level there are a total of three junior collegiate DECA chapters. Students enrolled in the retail mid-management programs are eligible to participate in this organization's events and activities.

Adult Program

Adult distributive education placed a great deal of emphasis on supplementary programs. The loss of full-time personnel within regional offices reduced the effectiveness of reaching the public in the biennium.

A substantial increase in enrollment during the second year was shown. The Bureau staff working with personnel through local educational agencies has added to the numbers of students served.

State Department personnel worked closely with Small Business Administration in developing new offerings in Kentucky. This agency has provided curriculum materials as well as assisted in promoting class enrollment.

TABLE 67

Summary of Adult Programs

Year	Full-time Teachers	Part-time Teachers	Enrollment
1977-78	6	55	2,732
1978-79	6	88	4,034

Accomplishments

A follow-up is made on each graduate in the program. Results of the 1977-78 follow-up revealed that 81 percent of the graduates who were available for employment were employed in the occupation for which they were trained or in a closely related occupation.

The Unit of Marketing and Distributive Education provided program supervision and in-service education to marketing and distributive education teachers in the form of:

1. Program area in-service at the 1977-78 annual summer conference for all marketing and distributive education teachers.
2. Fall regional drive-in workshops for all marketing and distributive education teachers.
3. Program visitation to all new programs, new teachers, and others upon request or need.
4. Consultants at vocational regional workshops and teacher education workshops upon request.

Practical Arts Education Unit

During the biennium, the Practical Arts Education Unit attempted to expand the number of career exploratory programs and to improve the quality of these programs through continued teacher inservice, improved curriculum materials and increased classroom resources.

In the first year of the biennium, 100 programs were in operation across the State. These programs were supported by 23.3 vocational units. These 100 programs served a total over 20,000 students. The actual amount of time spent in class each day varied with the programs.

During that year, Practical Arts programs were intensively supervised. A minimum of two staff visits were made to most school programs. The fall visit was for purposes of looking at general organization, getting acquainted with individual teachers and offering support and suggestions. The primary purpose of the spring visit was to evaluate the year and offer suggestions for changes that might be implemented in the program.

Out of the information gained from these visits, the Practical Arts Education Administrative Regulations and Program Guidelines were revised.

Continuing efforts have been made to provide inservice education for teachers and administrators involved with Practical Arts programs. The Practical Arts Education Conference was held at Western Kentucky University in August, 1978. Approximately 300 persons were in attendance at this conference. Continued inservice was conducted throughout the year on both the regional and local levels. To assist local schools in the implementation and operation of Practical Arts programs, a manual was developed and sent to each local school superintendent and to any principal of a school containing the seventh, eighth, or ninth grades.

The first attempt at a formal state-wide evaluation of Practical Arts programs was begun in 1978. The Practical Arts Education Unit, in cooperation with the Program Evaluation Unit, directed this evaluation. Twenty-five of the 100 schools operating a program participated in the testing phase conducted from September 1978 to May 1979. In addition to this state-wide evaluation, a videotape program was conducted at Hardin County Board of Education. This study, funded by Federal vocational funds, has been completed. Results are available to any interested person upon request.

During the second year of the biennium, Practical Arts programs grew rapidly and served almost 50 percent of the middle/junior high school students in Kentucky. There were 24,910 students, at 132 schools. The programs were supported by 277 vocational units and $20,000 in Federal Part B monies. The student enrollment has exceeded, by 5 percent, the projected enrollment in Practical Arts in 1981 as identified in the State Plan. Present growth trends indicate Practical Arts is doubling its enrollment each year, however, a leveling off should occur in the early 1980's.

Providing inservice for new teachers was stressed in 1977-78. The 1977 Practical Arts Education Conference keyed in on providing direction and support to all new teachers in implementing their local programs. Over 320 participants attended the conference that was initiated with a keynote address by Dr. Wilber Miller, University of Missouri. Evaluation of the conference indicated its success as a teacher inservice program.

One of the major thrusts of the Practical Arts Staff was to provide support services to local school districts. Each program was visited, and a strong effort was made to improve quality of new and continuing programs. A number of local inservice programs were provided to assist in improving program effectiveness. A Practical Arts Staff change occured in May when one member resigned to take another position. The procedure was initiated to refill the position.

The Practical Arts Staff attended a number of major national conferences, obtaining update professional knowledge and skills in the areas of middle schools, career education, guidance, industrial education, and metric education. Many new ideas, such as a vocational metric implementation scheme, were implemented as a result of these conference visits.

Industrial Education Level II continued as a funded vocational program. In the first year of the biennium 25 vocational units supported programs across the State. This effort to vocationally support high school secondary industrial arts programs was the result of the implementation of the Kentucky Industrial Education Continuum. In the second year of the biennium, the number of teaching units increased to 86 and enrollment was 7,590.

The importance of Practical Arts has been acknowledged by school systems implementing career education programs, especially with the advent of a State Career Education Act. Practical Arts serves as the exploratory component in middle/junior high schools and also meets the requirements set forth in the Act. Because of this, a portion of the inservice funding provided by the Act has supported some of the inservice needs of Practical Arts programs. Practical Arts and the Career Education Office have worked cooperatively in providing programmatic support for the career exploratory components in career education programs.

Public Service Occupations Unit

The purpose of vocational public service occupations education programs is to provide training in those occupations pursued by persons performing the functions necessary to accomplish the mission of local, county, state and federal governments.

Secondary Programs

One of the innovative programs for the past two years in public service vocational secondary training has been the careers in Criminal Justice program in Fayette and Hardin County public schools. The focus on this program is to provide students with an awareness and exploration of criminal justice occupations. The students study three occupational areas in the criminal justice system: 1. police work, 2. court work, and 3. corrections work. There is a combination of classroom work and field trips which provide on-the-job experiences.

TABLE 68

Schools and Enrollment

Year	Schools	Secondary Teachers	Enrolled
1977-78	3	3	55
1978-79	4	5	178

Adult Programs

During the 1977-78 fiscal year, there were 30,646 students enrolled in public service occupations adult programs. This represents an increase of 2,584 students over the previous year.

During the 1978-79 fiscal year there were 32,125 students enrolled in public service occupations adult programs. This represents an increase of 1,479 students.

During the two years of the biennium, the Public Service Occupations Unit has conducted workshops, seminars, and conferences for over 185 instructors. This number includes both full-time and part-time instructors. A variety of topics were covered in these meetings, such as: Educational Methodology; Leadership Development; and Public Fire Safety Education.

The Public Service Occupations Unit continued to function as the facilitation agency for the Governor's Commission on Fire Protection Personnel Standards and Education Certification System. This system includes more than 14,000 fire-fighters across the Commonwealth.

TABLE 69

Public Service Occupations Enrollment

Year	Adult Program	Number Enrolled
1977-78	Fire Service Training	14,260
	Rescue Training	1,312
	First Aid Training	2,401
	Electrical Safety	10,618
	In-Service Criminal Justice Personnel	572
	State Government Employees Training	396
	Other Public Service Occupations Training	1,087
	Sub Total	30,646
1978-79	Fire Service Training	14,973
	Rescue Training	1,378
	First Aid Training	2,521
	Electrical Safety	11,148
	In-Service Criminal Justice Personnel	513
	State Government Employees Training	451
	Other Public Service Occupations Training	1,141
	Sub Total	32,125
	Grand Total for Two Years	62,771

Special Vocational Education Programs

The Unit of Special Vocational Education is involved in program development for disadvantaged and handicapped, cooperative education, and work-study programs. A primary role of the Unit, in the Division of Program Development, is to provide consultative services, technical assistance, program supervision, and financial resources to these programs.

TABLE 70

Special Vocational Programs

Year		Enrollment	Secondary	Postsecondary	Adult
(D)	1977-78	35,594	24,371	8,859	2,364
	1978-79	38,371	28,806	7,680	1,885
(H)	1977-78	5,792	4,332	1,251	209
	1978-79	6,002	4,512	1,270	220

The number of persons served during the biennium has increased. Programs for special populations include supplemental and remedial services for students enrolled in regular vocational education, modified programs, and developmental occupational programs. Programmatic emphasis are on developing career awareness, occupational exploration in the world of work, and work experience.

Program expansion includes a significant growth in the number of educational agencies providing programs, services, and activities for disadvantaged and handicapped. There has been an increase in local school districts utilizing foundation units to support the developmental occupational programs. Each year of the biennium vocational conferences have been conducted for teachers and administrators.

Through the concerted efforts of persons in vocational education, special programs are offered in local school districts, state vocational-technical schools, area vocational education centers, community colleges, universities, and the Kentucky School for the Deaf.

Programs for the Disadvantaged

During the 1977-79 biennium, there was an increase in federal funds available for programs, services, and activities for disadvantaged learners. These funds are from subpart 2 of the Vocational Education Amendments which stipulates 20% of the basic grant of vocational education which is to be utilized for the disadvantaged. An increase in the enrollment has been noted in this biennium by serving 73,965 disadvantaged learners in vocational education. Of this total, 53,177 were secondary, 16,539 postsecondary, and 4,249 adult students. There was an overall increase of 2,777 in the number of students served in the biennium.

This increase is attributable to the availability of supportive services and modified classes to serve the disadvantaged. Supportive services and/or modified classes within the regular programs are available to students in agribusiness, business and office, marketing and distributive education, health and personal services, home economics, industrial education, practical arts, public service occupations, and special programs.

Curriculum materials in Gardening and Groundskeeping have been revised for the disadvantaged. These materials are being field tested and will be utilized in programs beginning in FY'80.

Vocational education programs supported through subpart 4 funds served 1,343 students during the biennium of 1977-79. Programming included supportive services and developmental programs in learning centers and state vocational-technical schools, and community colleges. Modified programs offer entry level skill training in agribusiness, marketing and distributive education, and industrial education programs and are supported by subpart 4 funds.

The services initiated during the biennium for the disadvantaged were (1) expansion of programs with work experience as a program component, and (2) the increased emphasis on students receiving developmental programs in the learning resource centers, state schools, and community colleges.

During the second year of the biennium, a total of 458 disadvantaged learners were served in institutional settings in Regions 2, 6, and 15. These funds provided students opportunities to develop skills in industrial education classes, business and office, and health occupations.

Highlights of Special Programs in Jefferson County

Jefferson County has provided 25 work experience programs for 2,275 disadvantaged learners in the urban area. The program involved classroom teachers who provide a developmental occupational program coupled with work experience in the community. Students are enrolled in the developmental program 1 hour per day and spend from 2 to 3 hours per day in a cooperative program combining study in school with a job. These 2 experiences are planning and supervised by the teacher and the employer so that each contributes to the student's education and his/her employment skills.

Work periods and school attendance are on alternating half days. Students are paid a wage and this helps in keeping the students in school. The program is developed in consultation with classroom teachers, counselors, students, and employers. The success of the program is realized through the student's progress, increasing and strengthening work attitudes, and knowledge of strategies for succeeding in the world of work.

Programs for the Handicapped

During the FY' 78-79 school year, 6,002 handicapped learners were enrolled in vocational education. Both years of the biennium had an increase of the number served. During the second year of the biennium, 210 additional individuals were served at the secondary level. Programs included students in the areas of exceptionality as educable and trainable, hard of hearing and deaf, speech impaired, visually impaired, emotionally disturbed, orthopedically handicapped, learning disabilities, and persons with other health impairments.

Modified vocational education programs and special supportive services were offered to 3,496 learners in the regular program areas of agribusiness, business and office, marketing and distributive education, health and personal services, home economics, industrial education, practical arts, public service occupations, and special programs. Special programs had an enrollment of 11,794 during the biennium. The special programs emphasized preparation for entry level work by offering courses in developmental occupational education programs. The developmental programs also include components of work experience.

Cooperative agreements were continued with the Bureaus of Corrections and Social Services; the Bureaus of Health Services and Health and Social Services; and the Bureaus of Rehabilitation Services and Vocational Education. Through these arrangements, students were served in institutional settings.

Many activities are carried out within the Bureau of Vocational Education to extend services to handicapped learners. These services include inservice for 272 teachers in Special Vocational Programs who participated in state conferences during the biennium. Through the support of subpart 3 money, Special Vocational Education teachers have participated in inservice activities and research projects at the University of Kentucky, Western Kentucky University, Murray State University, Morehead State University, and the University of Louisville.

Curriculum Development

In conjunction with Competency Based Vocational Education, the Cashier Checker modules have been adapted for use with handicapped learners. Twenty-eight modules are being field tested and will be ready for the FY'80 school year.

Highlights of the Program at Franklin County High School

The Franklin County High School Special Vocational Work Experience program enables special education students to obtain work experience out in the community during the afternoon school hours while completing credits for a high school diploma during the morning school hours. The first step in the vocational education program is to enroll sophomore students in the Developmental Occupational Program — Level I.

In this phase of the program, instruction deals with basic skills necessary for entry level employment. The second step in the vocational education program is to enroll junior and senior students in the Developmental Occupation Program — Level II. In this phase, instruction is directed towards exploring employment opportunities, securing job sites, and alleviating problems encountered on the job. Transportation on job sites is provided by a mini-bus donated by the WHAS Crusade for Children.

Cooperative Vocational Education

Programs in cooperative vocational education served 7,189 students during the past biennium.

TABLE 71

Cooperative Vocational Programs

Year	Secondary	Postsecondary	Total
1977-78	2,653	1,289	3,942
1978-79	5,166	1,717	7,083

This number represents an increase of 2,513 in the second biennium. This increase is due to the change in the funding for cooperative vocational education programs. During the past biennium, cooperative education was a set-aside fund in vocational education whereas in the 1976 Vocational Education Amendments, it is a component of subpart 2 monies and educational agencies are utilizing these funds to support cooperative education.

There has continued to be an increase in the requests for cooperative programs throughout the biennium. Another reason for the growth pattern for co-op is the employer acceptance. Employers indicate a satisfaction with the student who is cooperatively in business and industry and the school. Articulation between school, community, and employer has been strengthened through a standardizing of training plans and agreements throughout the Bureau. Utilization of cooperative education is being developed via itinerant teacher/coordinators and the use of teacher supervision from area vocational education centers. An example of a new approach to cooperative education is highlighted by Project 20.

The Project 20 co-op operation is funded 100% by Appalachian Regional Commission federal money. It was originally funded for FY '78 and was conceived of as a 3-year pilot project. FY '80 is the third and final year of ARC funding. Since the Project 20 co-op program has proven highly successful in working with Eastern Kentucky vocational schools (over 200 students placed on co-op jobs in FY '79), it is important that the Bureau of Vocational Education receive the necessary state funding support to be able to continue the five co-op teacher/coordinators delivering services to students.

Work-Study Programs

Work-study money has enabled 911 students to remain in vocational programs through wages earned and work performed in productive jobs. The enrollment in this program has decreased from the past biennium but increased during the second year of this biennium. During the current year, the eligibility requirements have changed in light of the new legislation and regulations have changed to make the employment more attractive to students.

Students may now work 20 hours per week and there is no longer a limit as to the amount of money they may receive except to meet labor law requirements. Work-study is helping to alleviate financial problems by providing students with productive and useful jobs. The increase in the minimum wage has affected the amount of money a student may earn. Priorities for the student's participation in the work-study program follow the state and federal guidelines including the priorities for serving areas with high drop-out rates and areas with high unemployment.

Division of Vocational Program Management

The goal for Vocational Education Program Management is to provide efficient and effective management by improving the administration and coordination of vocational education programs, services and activities in state-operated vocational-technical schools and area vocational education centers and to improve coordination of supervisory and consultative services to all vocational education programs in local school districts, correctional facilities, community colleges, and four-year colleges and universities.

State vocational-technical schools and area vocational education centers are administered and coordinated by the Division of Program Management "in compliance with existing laws and regulations adopted by the Occupational Board of Education." The Division includes the State Supported Schools Unit and Regionally Based Personnel.

State Supported Schools Unit

The responsibilities of the State Supported Schools Unit are: the management of the 17 state vocational-technical schools and 63 area vocational education centers; providing assistance to 181 local school districts in the operation of reimbursed vocational programs. The staff has actively participated in the implementation of Regional Advisory Committees for state vocational technical schools and area vocational education centers, and acts as liaison between the Regional Advisory Committees and the Bureau of Vocational Education and the Community College System and universities in the development and implementation of vocational funded programs.

The staff participated in continuous inservice visits to 14 vocational regions to assist in routine program operations.

The Unit Staff has give assistance to the vocational regional staffs in budgeting, staffing, and procurement of equipment for nine new area vocational education centers, seven expansions in existing facilities, and two vocational departments.

The Division of Program Management, in cooperation with the Division of Finance for Vocational Education, has conducted visits and held inservice training programs with the 14 regional offices. The purpose of these visits and inservice meetings was to promote more effective and efficient financial procedures and to establish improved avenues of communication.

Regionally Based Personnel

The Regional Directors for Vocational Education have worked cooperatively with the Regional Program Coordinators, Industrial Coordinators, and Business Managers who, in turn, have worked with Principals of State Supported Schools, Guidance Counselors and Coordinators of Area Vocational Education Centers in developing Competency-Based Education, Staff Industry Exchange, the development of a statewide placement and follow-up system and implementation of the Student Financial Aide Program.

The regional personnel have directed the planning, operation, implementation and evaluation of vocational education programs, student services, and activities in the vocational education regions.

Regional personnel establish and maintain working relationships with industry, business, labor, education, advisory committees, area manpower planning councils, civic and youth organizations and other state agencies in order to develop annual and long-range plans for vocational education programs to meet the needs of business and industry and to provide training opportunities for people desiring to be trained or retrained for the world of work.

The youth organizations of Kentucky have enjoyed extensive growth due to the new and innovative projects implemented under the direction of regional vocational education personnel.

Courtesy Occupational Safety and Health inspections and inservice training have been provided to the 17 state vocational-technical schools and 63 area vocational education centers through the cooperative efforts of the Division of Vocational Program Management, Division of Facilities and Equipment, Kentucky Department of Labor (Division of Education and Training) to insure that each institution is in compliance with the safety requirements as set forth by the Kentucky Department of Labor. As a result of these inspections, Safety Committees have been established and implemented in the 17 state vocational-technical schools and 63 area vocational education centers.

The Division of Vocational Program Management, in cooperation with the Division of Program Development, has supervised and monitored 4,500 Adult Evening Extension Programs serving 68,500 students.

Meetings involving regional personnel and principals of the state vocational-technical schools have been conducted since July, 1975. These have proved successful from the standpoint of improving information dissemination through proper communication channels.

Division of Vocational Program Supporting Services

The Vocational Program Supporting Services Division is composed of six operating units: the Competency Based Vocational Education Unit, the curriculum Development Unit, the Occupational Information Unit, the Professional Personnel Development Unit, the Reseach Coordinating Unit, and the Vocational Guidance Unit.

The mission of the division for the 1977-79 biennium was to strengthen the capability of state, regional and local vocational education systems to provide effective and efficient programs for vocational education in order to meet individual needs and manpower requirements. All programs are coordinated with the Kentucky Department of Education's Office of Research and Planning.

Competency Based Vocational Education Unit

This Unit was established during the 1975-77 biennium for the purpose of developing Competency Based Vocational Education (CBVE) programs statewide. The Unit works in close conjunction with the Curriculum Development Center and state universities in the development and implementation of competency based instructional materials. During the 1977-78 school year, 292 CBVE programs were implemented and an additional 274 in 1978-79. For details on the modules developed and field tested, see the section on the Curriculum Development Center.

The Unit disseminated materials providing information on Competency Based Vocational Education to vocational teachers, administrators, teacher educators, and other interested persons, as well as providing inservice education to teachers, teacher educators, and administrators through workshops held across the Commonwealth. A CBVE University Contact Person was designated at each university, and two courses for CBVE administrators were conducted. Inservice workshops for implementation teachers, as well as inservice for field test teachers and module writers were held during both years. In addition, three special workshops for inservice teachers in the use of the V-TECS catalog were conducted, as well as one workshop on the use and maintenance of CBVE equipment.

Curriculum Development Center

The Curriculum Development Center has continued to make inroads in the development of competency-based curricular materials, developing products through the Vocational-Technical Consortium of States (V-TECS) and student modules based on validated catalogs of performance objectives.

The curriculum specialists at the Center have produced four V-TECS catalogs of performance objectives in the following areas: (1) Court Reporter; (2) Agricultural Equipment Parts Salesperson; (3) Retail Flower Shop Salesperson and Floral Designer; (4) Consumer

Homemaking: Foods Area. In addition, a catalog of objectives was developed for Employability Skills. Other V-TECS products developed included (1) state-of-the-art reports for Retail Flower Shop Salesperson and Floral Designer and for the Fashion Salesperson; (2) domain reports for the Retail Flower Shop Salesperson and Floral Designer, Fashion Salesperson, and Industrial Electrician.

Student modules based on the validated V-TECS catalogs of performance objectives have been developed in five new areas: (1) Court Reporter; (2) Practical Nurse; (3) Gardening-Groundskeeping; (4) Nursery Production; (5) Retail Flower Shop Salesperson and Floral Designer. Employability Skills modules have also been developed. In each case, instructor's manual has also been developed to reinforce the vocational program. In addition to these newly developed materials, modules were revised in the areas of Legal Secretary, Secretary, Gardening-Groundskeeping and Retail Flower Shop Salesperson. These accomplishments represent approximately 330 modules produced and 273 revised.

During the biennium the Center's work for disadvantaged and handicapped students has included the adaptation of 27 Cashier Checker modules and 50 Gardening-Groundskeeping modules. The specialists for disadvantaged and handicapped students have revised six teacher units in the Developmental Occupational Series: Level II including the following occupational areas: (1) Public Service; (2) Transportation; (3) Manufacturing; (4) Consumer and Homemaking; (5) Marketing and Distribution; and (6) Hospitality and Recreation. Other units were developed including (1) Agribusiness; (2) Natural Resources and Environmental Control. Kentucky Labor Law Packets, Handbooks for the Developmental Occupational Series, Catalog of Freeloan Materials, and a Metric Unit to accompany the Consumer and Homemaking Unit were also developed.

Art work, Slide-tape presentations, and tape presentations were developed to reinforce the various curricula. Over 3,500 illustrations and photographs were created to use in the modules and units developed; over 2,560 photographs were made to create approximately 100 slide-tape presentations to accompany modules; some 40 tape presentations were also developed. In addition to the development of new slide-tape presentations, the media specialist continued to coordinate the reproduction of slides and tapes for expanding competency-based vocational programs. Total slides reproduced exceed 1,000,000 and cassette tapes duplicated number 50,000.

The Curriculum Development Center goal to participate in the inservice education of teachers has involved the staff in workshops to prepare teachers to implement and to field test modules.

The staff also continued to involve teachers, teacher educators, personnel from business and industry, Bureau personnel, guidance personnel and other appropriate persons in the curriculum development process.

Other services provided by the Curriculum Development Center included working with individuals and groups at conferences and workshops and with prospective teachers on the preparation and use of curriculum materials. The staff also served as consultants, served on committees, attended professional meetings, and through the National Curriculum Coordinating Network cooperated with other states in exchanging curriculum materials. The major emphasis the last two years have been to: 1) determine curriculum priorities, 2) report on unique curriculum projects, 3) print newsletters, 4) develop guidelines to follow in curriculum development, and 6) communicate curriculum activities to other states.

Occupational Information Unit

The Occupational Information Unit activities for fiscal years 1978-79 addressed themselves to making available current and accurate information pertinent to the decision-making process for vocational administrators, planners and evaluators relating to program planning, program conversion, program evaluation, community educational resources, construction of facilities, and means of obtaining and allocating funds.

The student data system provided enrollment data on approximately 537,500 vocational students including personal data and educational characteristics that indicated student participation in gainful vocational programs and student participation in consumer and homemaking, exploratory and up-grade adult programs. Follow-up information was provided on approximately 31,500 students that were enrolled in occupational preparation programs and completed the programs or exited the programs with marketable skills. These data provided information for justification of program budget requests on the state and local level, for student accountability, program reporting and evaluation requirements, placement and follow-up of students, and justification of federal fund expenditures.

Regional planning manuals were compiled and published to aid in regional program and budget planning and the evaluation process. These manuals are updated by use of supplements as information becomes available that will assist in the regional planning and evaluation process.

Professional Personnel Development Unit

Eight institutions of higher education provided vocational teacher education programs in 1978-79. The approved pre-service curricula were: agriculture in four universities, business and office in eight institutions, marketing and distribution in five institutions, home economics in seven institutions, industrial education in seven institutions, public service education in two institutions, and health occupations in two teacher education institutions.

The Kentucky Vocational Staff Exchange Project, originally funded by the Appalachian Regional Commission and operated by the Bureau of Vocational Education, is in its fifth year of operation. Because of continuous requests from outside the Appalachian Regional Commission area, the project has been expanded statewide and is being funded by state funds. This project provides vocational teachers and administrators an opportunity to work in business and industrial firms to learn new skills, techniques and knowledge of their trade. It also provides an opportunity for business and industry persons to "loan" their skills to the vocational programs for a brief period.

A statewide staff development needs assessment was conducted during the year as a basis for the inservice program. The Kentucky Plan for Improving the Professional Performance of School Personnel requires an annual improvement plan from every professional person. Inservice programs implement individual, school, district, and regional plans.

Research Coordinating Unit

In this biennium report period the Research Coordinating Unit (RCU) has provided the management and direction in program improvement through research and development (R & D). Addressing the identified needs in Kentucky vocational education and areas of R&D staff has administered and/or conducted the planning, implementation, and evaluation of related topic areas.

The majority of the research, exemplary and dissemination program activities conducted during this biennium focused on one or more of the following topics: disadvantaged and handicapped, sex equity, practical arts-career exploration, improvements in numerous program areas, competency based vocational education, placement and follow-up program, experiential learning programs, and metrics. Also the RCU staff was involved in dissemination activities in R&D program activities, Bureau information dissemination, and departmental cooperative efforts. The Vocational journal TEMPO also provided persons throughout the state with useful information, products, and services, as did INNOVATE for R&D products. Moreover, the RCU program has provided impact studies, personnel vacancy and facilities vacancies studies. The RCU staff has also served in a pivotial position for the National Center for Research in Vocational Education, the National RCU program, and other sources of information and services such as inter-departmental printing and communications services.

Specific RCU efforts include the development and field-test, and/or research in the following areas: a system for regional and statewide placement and follow-up, limited English-speaking program assessment and services, changing roles of males and females, a program for EMH/LD handicapped students, mining programs and research, associate degree engineering technology program, CBVE employability skills modules, efforts to facilitate accountability activities and articulation plans, fire service program, Industrial Education program improvement efforts, Production Agriculture curriculum, Practical Arts video tapes, and experience based career education efforts.

The RCU maintains its effort to improve vocational education through R&D activities via the information, products, and services it provides throughout the state.

Vocational Guidance Services Unit

During the past biennium a full-time guidance person and clerical person were employed by the Bureau of Vocational Education to coordinate state vocational guidance programs and to work cooperatively with the Division of Guidance Services and Social Work.

In keeping with the intent of the Vocational Education Amendments of 1976, all 14 vocational regions developed and implemented plans to improve their guidance program. All of these plans called for the addition of a vocational counselor and as a result during the first year of the biennium there were 13 additional full-time positions and two half-time positions available.

During the last year, this number was increased by four. Additionally each regional plan included program objectives. These objectives generally fell in one of the following categories: orientation of students to vocational programs; improved placement of students in vocational programs; vocational guidance to students in area centers; providing liaison with local high school counselors, teachers, and administrators; providing vocational information for students; counseling service to vocational students both group and individual; assisting teachers in planning and implementing guidance activities for their students; and objectives relating to placement and follow-up, financial aid, evaluation, maintaining records, employability skills, career days, and inservice.

There are now 45 vocational counselors providing guidance services for students enrolled in state operated vocational programs, this represents an increase of 18 new counselors during the biennium. In spite of these gains there are still less than 50 counselors in vocational school settings attempting to provide guidance services for over 264,000 persons. In addition, these counselors provide services to countless potential vocational students who make contacts regarding vocational programs, but never enter a program.

During the past two years, vocational counselors, in cooperation with the Vocational Guidance Unit, have been conducting a number of workshops for high school counselors, administrators, and agency counselors. These workshops were designed to raise the awareness of the participants as to the value and benefits of vocational education. Counselors in 11 regions conducted 25 of these activities.

The Unit for Vocational Guidance has sought and utilizied opportunities to work cooperatively with the Division of Guidance Services and Social Work. The unit has encouraged area consultants of the Division of Guidance to work cooperatively with vocational counselors in their regions. In addition the unit has worked through the Division of Guidance Services in developing and publishing materials, consulting, planning, evaluating, sharing resource materials and programs, and in conducting in-service programs.

During the biennium, the unit has worked cooperatively at state and local levels to eliminate or reduce the amount of time spent by counselors in non-guidance activities. For example, during the past two years, financial aid officers have been employed and/or guidance staffs have been increased to the point where financial aid and services can be successfully absorbed into the total guidance program.

Although substantial improvements have been made in the delivery of guidance services to vocational students and potential vocational students, there still remains a number of improvements to be made. These improvements include greater emphasis on pre-vocational guidance activities, employability skills, placement, improving services to handicapped and disadvantaged, increased emphasis on sex equity, the development of innovative and exemplary programs, more effective delivery of occupational and vocational information, and improved counselor-student ratios for both secondary and post-secondary program.

Planning and Evaluation Unit

Members of the Task Force for Evaluation were appointed around November 1, 1977. The membership was based upon expertise of individuals in vocational education. Originally, there were seven members plus the Coordinator for Evaluation. Two members were added when some position changes were made.

The section on evaluation in the Education Amendments of 1976 was reviewed to determine what had to be done to implement the law. Program development personnel were interviewed to get their ideas concerning procedures to conduct the evaluations and the topical content of program standards. The task force developed a list of topics to be used for program standard development. Each program unit then developed standards according to suggested topics for its particular program. Teachers, administrators, and a few representatives of business and industry were involved in writing the standards. Program standards from each program unit were reviewed to determine commonalities among the standards for each of the programs. The comparison of the program standards showed that each program area had developed the same standards. The task force then identified, from those standards, the ones that appeared to be the most critical to determine program effectiveness. These standards were compared with the mandates in the regulations for the 1976 Amendments to determine if other standards were necessary.

After the content of the standards was developed, instruments, back-up data sheets, suggested documents, procedures, and directions were designed for field testing of the system. Copies of the standards, instruments, procedures, and directions were disseminated to division directors, unit directors, and regional directors for review and suggestions for revisions.

Four school systems were selected for the field test which was conducted in November, 1978. The school systems in the field test were: Anderson County, Bullitt County, Berea Independent, and Scott County.

After the field test, the individuals who were involved in the field test as program reviewers met with the Task Force for Evaluation. At this meeting, each member made suggested changes. From these suggestions and analysis of responses made on the instruments, the building administration and program instruments were revised which also caused the standards to be revised.

The documents were revised and printed. Prior to reviewing programs, an inservice was held for staff with expertise in the program areas to prepare them to review programs. Included in the inservice was an introduction to the regulations regarding sex discrimination, sex sterotyping, and sex bias.

February 6, 1979, marked the first day of program reviews. April 19, 1979, ended the program reviews for this school year. During fiscal year 1978-79, programs in 68 schools and correctional institutions were reviewed. This included the four field test sites. Thirteen of these visits were done in cooperation with the state accreditation visits. Of the 13 schools, four also were being reviewed by the Southern Association of Colleges and Schools.

A frequency distribution by item in the instruments will be determined to identify statewide areas that need improvement. From these identified needs, plans will be made and implemented to assist local teachers and administrators to make the program improvements.

It was observed that the 1979-80 local plans/budgets of the teachers who had been through a program review were better prepared than those who had not been through a program review. Other improvements that are being implemented are curriculum changes, identifications of occupations in a curriculum, and the skills necessary for the occupations.

Part II
Statistical Tables

Office of Finance and Personnel Services
Divisions of Local District Finance and Pupil Attendance and Accounting
Division of Pupil Attendance and Accounting

TABLE 72

Summary of Receipts and Disbursements For General Administration and Support Services: FY 1977-79

	ACTUAL	
	1977-78	1978-79
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation.	5,894,760	7,614,200
Special Appropriation.	338,000	
Continuing Appropriation		323,385
Contingency Fund Grant		
Salary Improvement Appropriation .	371,210	162,820
Reorganization Transfer.	715,879	
Necessary Government Expense . . .		
Total	7,319,849	8,100,405
Agency Receipts		
Balance Brought Forward.	73,770	72,595
Current Receipts		272,000
Total	73,770	344,595
Federal Funds		
Balance Brought Forward.	1,573,789	1,404,689
Current Receipts	60,316,041	61,160,323
Total	61,889,830	62,565,012
TOTAL FUNDS:	69,283,449	71,010,012
EXPENDITURES BY OBJECT:		
Personnel Cost	3,882,712	4,363,549
Operating Cost	62,862,682	64,426,067
Capital Outlay	35,208	70,123
TOTAL EXPENDITURES BY OBJECT:	66,780,602	68,859,739
EXPENDITURES BY PROGRAM:		
A. Executive Management	525,026	638,869
B. Finance and Personnel Services .	1,434,854	1,712,419
C. School Food Services	57,344,328	56,904,498
D. Research and Planning.	5,802,052	7,780,785
E. Communication Services	500,090	435,110
F. Management Information Services.	1,174,252	1,388,058
TOTAL EXPENDITURES BY PROGRAM:	66,780,602	68,859,739
LAPSE:	702,179	971,528
CARRY-FORWARD:	1,800,668	1,178,745

TABLE 73

Summary of Receipts and Disbursements For Administration & Finance for Local School Systems: FY 1977-79

	ACTUAL 1977-78	ACTUAL 1978-79
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation.	20,574,740	33,457,300
Special Appropriation.		542,276
Continuing Appropriation		
Contingency Fund Grant		
Salary Improvement Appropriation .	102,860	15,270
Reorganization Transfer.	(128,756)	
Necessary Government Expense . . .		
Total	20,548,844	34,014,846
Agency Receipts		
Balance Brought Forward.	299,856	181,244
Current Receipts	479,009	709,330
Total	778,865	890,574
Federal Funds		
Balance Brought Forward.	13,075	(491)
Current Receipts	167,906	176,433
Total	180,981	175,942
TOTAL FUNDS:	21,508,690	35,081,362
EXPENDITURES BY OBJECT:		
Personnel Cost	1,411,036	1,564,722
Operating Cost	19,817,336	32,942,243
Capital Outlay	7,191	6,457
TOTAL EXPENDITURES BY OBJECT:	21,235,563	34,513,422
EXPENDITURES BY PROGRAM:		
A. Management	107,430	88,874
B. Buildings & Grounds	346,694	358,429
C. Local School District Finance	5,751,644	14,482,645
D. Pupil Transportation	146,146	181,730
E. Pupil Attendance & Accounting	172,522	188,212
F. Local School Administrative Services	14,192,451	18,577,867
G. Surplus Property	500,079	513,683
H. Energy Conservation	18,597	121,982
TOTAL EXPENDITURES BY PROGRAM:	21,235,563	34,513,422
LAPSE:	92,374	96,677
CARRY-FORWARD:	180,753	471,263

TABLE 74

Summary of Receipts and Disbursements For Minimum Foundation and Related Programs: FY 1977-79

	ACTUAL 1977-78	ACTUAL 1978-79
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation.	560,015,361	624,378,689
Special Appropriation.	(10,000,000)	(542,276)
Continuing Appropriation		
Contingency Fund Grant		
Salary Improvement Appropriation .		
Reorganization Transfer.		
Necessary Government Expense . . .		
Total	550,015,361	623,836,413
Agency Receipts		
Balance Brought Forward.		
Current Receipts		
Total		
Federal Funds		
Balance Brought Forward.		
Current Receipts		
Total		
TOTAL FUNDS:	550,015,361	623,836,413
EXPENDITURES BY OBJECT:		
Personnel Cost	357,573,324	408,607,505
Operating Cost	89,640,513	107,006,842
Capital Outlay	55,545,340	58,419,910
Transportation	38,683,838	46,564,317
TOTAL EXPENDITURES BY OBJECT:	541,443,015	620,598,574
EXPENDITURES BY PROGRAM:		
A. Basic Program	529,872,720	598,259,185
B. Power Equalization	10,500,000	21,000,000
C. Vocational Education Transportation	1,070,295	1,339,389
TOTAL EXPENDITURES BY PROGRAM:	541,443,015	620,598,574
LAPSE:	8,572,346	3,237,839
CARRY-FORWARD:		

TABLE 75

Summary of Receipts and Disbursements For Bureau of Education for Exceptional Children: FY 1977-79

	ACTUAL	
	1977-78	1978-79
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation.	5,032,700	5,359,500
Special Appropriation.	125,000	(100,000)
Continuing Appropriation	(96,795)	
Contingency Fund Grant		
Salary Improvement Appropriation .	248,450	252,730
Reorganization Transfer.	(28,510)	
Necessary Government Expense . . .		
Total	5,280,845	5,512,230
Agency Receipts		
Balance Brought Forward.	25,083	141,605
Current Receipts	123,770	102,474
Total	148,853	244,079
Federal Funds		
Balance Brought Forward.	91,219	9,844
Current Receipts	4,456,088	7,344,930
Total	4,547,307	7,354,774
TOTAL FUNDS:	9,977,005	13,111,083
EXPENDITURES BY OBJECT:		
Personnel Cost	3,555,135	4,242,094
Operating Cost	5,769,573	8,322,809
Capital Outlay	47,248	113,260
TOTAL EXPENDITURES BY OBJECT:	9,371,956	12,678,163
EXPENDITURES BY PROGRAM:		
A. Administrative & Consultative Support	1,343,201	1,072,052
B. Federal Support Services	4,418,818	7,259,915
C. Residential Services	3,609,937	4,346,196
TOTAL EXPENDITURES BY PROGRAM:	9,371,956	12,678,163
LAPSE:	453,600	365,384
CARRY-FORWARD:	151,450	67,536

TABLE 76

Summary of Receipts and Disbursements For Bureau of Instruction: FY 1977-79

	ACTUAL	
	1977-78	1978-79
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation	5,840,800	10,119,800
Special Appropriation		
Continuing Appropriation	5,455,495	
Contingency Fund Grant		
Salary Improvement Appropriation	107,390	1,500
Reorganization Transfer	(59,190)	
Necessary Government Expense		
Total	11,344,495	10,121,300
Agency Receipts		
Balance Brought Forward		51,629
Current Receipts	97,374	63,288
Total	97,374	114,917
Federal Funds		
Balance Brought Forward	90,508	86,558
Current Receipts	42,892,232	54,030,100
Total	42,982,740	54,116,658
TOTAL FUNDS:	54,424,609	64,352,875
EXPENDITURES BY OBJECT:		
Personnel Cost	1,606,783	1,800,219
Operating Cost	52,450,748	62,017,153
Capital Outlay		4,846
TOTAL EXPENDITURES BY OBJECT:	54,057,531	63,822,218
EXPENDITURES BY PROGRAM:		
A. Administrative Support Services	120,613	120,557
B. Supervision, Accreditation, and Organization	333,348	373,518
C. Teacher Education & Certification	268,596	282,614
D. Instructional Media	8,267,726	7,557,205
E. Program Development	2,644,770	1,943,414
F. Compensatory Education	42,422,478	53,544,910
TOTAL EXPENDITURES BY PROGRAM:	54,057,531	63,822,218
LAPSE:	228,891	351,910
CARRY-FORWARD:	138,187	178,747

TABLE 77

Summary of Receipts and Disbursements For Bureau of Rehabilitation Services. FY 1977-79

	ACTUAL 1977-78	ACTUAL 1978-79
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation.	2,095,600	2,934,600
Special Appropriation.		
Continuing Appropriation		
Contingency Fund Grant		
Salary Improvement Appropriation .	155,850	39,240
Reorganization Transfer.	(476,000)	
Necessary Government Expense . . .		
Total	1,775,450	2,973,840
Agency Receipts		
Balance Brought Forward.		
Current Receipts	556,450	459,500
Total	556,450	459,500
Federal Funds		
Balance Brought Forward.	220,326	740,040
Current Receipts	18,039,734	16,420,381
Total	18,260,060	17,160,421
TOTAL FUNDS:	20,591,960	20,593,761
EXPENDITURES BY OBJECT:		
Personnel Cost	6,238,663	6,533,656
Operating Cost	13,601,385	13,643,895
Capital Outlay	11,872	102,519
TOTAL EXPENDITURES BY OBJECT:	19,851,920	20,280,070
EXPENDITURES BY PROGRAM:		
A. General Administration & Support	796,310	1,473,213
B. General Rehabilitation Services	17,375,147	17,209,252
C. E. Ky. Rehab. Center	1,680,463	1,597,605
TOTAL EXPENDITURES BY PROGRAM:	19,851,920	20,280,070
LAPSE:	220,326	313,691
CARRY-FORWARD:		

TABLE 78

Summary of Receipts and Disbursements For Bureau of Vocational Education: FY 1977-79

	ACTUAL	
	1977-78	1978-79
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation	18,484,400	30,382,211
Special Appropriation	1,000,000	
Continuing Appropriation		336,918
Contingency Fund Grant		
Salary Improvement Appropriation	1,663,159	773,397
Reorganization Transfer	(525,926)	
Necessary Government Expense		
Total	20,621,633	31,492,526
Agency Receipts		
Balance Brought Forward	1,913,253	1,445,116
Current Receipts	9,421,001	10,057,953
Total	11,334,254	11,503,069
Federal Funds		
Balance Brought Forward	(675,143)	(756,628)
Current Receipts	19,085,217	17,021,738
Total	18,410,074	16,265,110
TOTAL FUNDS:	50,365,961	59,260,705
EXPENDITURES BY OBJECT:		
Personnel Cost	27,758,037	32,514,577
Operating Cost	19,326,007	22,183,124
Capital Outlay	1,743,900	2,736,893
TOTAL EXPENDITURES BY OBJECT:	48,827,944	57,434,594
EXPENDITURES BY PROGRAM:		
A. General Administration & Support	2,536,610	4,287,813
B. Vocational Program Development	6,390,128	7,701,422
C. Vocational Program Operations	32,176,259	36,670,351
D. Vocational Program Supporting Services	2,901,560	3,526,797
E. Interagency Relations	2,580,707	2,698,724
F. Adult Education	2,242,680	2,549,487
TOTAL EXPENDITURES BY PROGRAM:	48,827,944	57,434,594
LAPSE:	512,611	362,605
CARRY-FORWARD:	1,025,406	1,463,506

TABLE 79

Summary of Receipts and Disbursements For Kentucky State Department of Education: FY 1977-79

	ACTUAL	
	1977-78	1978-79
SOURCE OF FUNDS:		
General Fund		
Regular Appropriation	517,179,600	714,246,300
Special Appropriation	92,221,761	(100,000)
Continuing Appropriation	5,358,700	660,303
Contingency Fund Grant		
Salary Improvement Appropriation	2,648,919	1,244,957
Reorganization Transfer	(502,503)	
Necessary Government Expense		
Total	616,906,477	716,051,560
Agency Receipts		
Balance Brought Forward	2,311,962	1,892,189
Current Receipts	10,677,604	11,664,545
Total	12,989,566	13,556,734
Federal Funds		
Balance Brought Forward	1,313,774	1,484,012
Current Receipts	144,957,218	156,153,905
Total	146,270,992	157,637,917
TOTAL FUNDS:	776,167,035	887,264,211
EXPENDITURES BY OBJECT:		
Personnel Cost	44,452,366	51,018,817
Operating Cost	715,270,746	824,133,865
Capital Outlay	1,845,419	3,034,098
TOTAL EXPENDITURES BY OBJECT:	761,568,531	878,186,780
EXPENDITURES BY PROGRAM:		
A. General Administration & Support Services	66,780,602	68,859,739
B. Administration & Finance for Local School Systems	21,235,563	34,513,422
C. Minimum Foundation & Related Pgms.	541,443,015	620,598,574
D. Instruction	54,057,531	63,322,218
E. Education for Exceptional Children	9,371,956	12,678,163
F. Vocational Education	48,827,944	57,434,594
G. Rehabilitation Services	19,851,920	20,280,070
TOTAL EXPENDITURES BY PROGRAM:	761,568,531	878,186,780
LAPSE:	10,562,000	5,385,943
CARRY-FORWARD:	4,036,504	3,673,488

Divisions of Local District Finance and Pupil Attendance and Accounting

TABLE 80

State Summary of Finance and Pupil Attendance and Accounting Reports

STATE TOTAL

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	$ 31,443,929.33	$ 35,359,081.57
REVENUE FROM LOCAL SOURCES	176,501,338.69	197,713,484.40
REVENUE FROM STATE SOURCES	545,642,755.67	632,418,189.68
REVENUE FROM FEDERAL SOURCES	116,800,073.70	135,207,570.23
TOTAL REVENUE RECEIPTS	838,944,168.06	965,339,244.31
TOTAL NON-REVENUE RECEIPTS	54,358,833.64	53,115,508.79
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$924,746,931.03	1,053,813,834.67
EXPENDITURES		
ADMINISTRATION	$ 19,616,474.83	$ 22,820,433.10
INSTRUCTION	471,418,011.53	539,737,395.69
ATTENDANCE SERVICES	5,465,103.48	6,402,333.89
HEALTH SERVICES	640,608.80	725,584.10
PUPIL TRANSPORTATION	48,637,715.43	59,222,281.91
OPERATION OF PLANT	57,918,658.41	64,014,328.39
MAINTENANCE OF PLANT	19,986,337.04	23,778,292.21
FIXED CHARGES	18,584,911.19	23,520,509.19
TOTAL CURRENT EXPENSES	642,267,820.71	740,221,158.48
FOOD SERVICES	1,580,630.50	2,213,835.66
COMMUNITY SERVICES	483,643.36	544,796.55
CAPITAL OUTLAY	9,890,952.55	10,586,618.51
DEBT SERVICES	5,702,366.03	3,904,447.74
TOTAL ABOVE THE LINE EXPENDITURES	659,925,413.15	757,470,856.94
ADVANCEMENT LOANS INVESTMENTS & TRANSF	229,317,475.91	252,570,969.33
GRAND TOTAL EXPENDITURES	$889,242,889.06	1,010,041,826.27
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 14,105,256.72	$ 16,723,556.81
TOTAL RECEIPTS DURING YEAR	37,510,554.92	43,595,757.57
TOTAL BALANCE AND RECEIPTS	51,615,811.64	60,319,314.38
TOTAL EXPENDITURES	35,124,618.10	43,609,010.06
BALANCE AT END OF YEAR	$ 16,491,193.54	$ 16,710,304.32
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 29,991,705.14	$ 33,420,797.76
TOTAL RECEIPTS DURING YEAR	43,162,195.49	48,293,242.36
TOTAL BALANCE AND RECEIPTS	73,153,900.63	81,714,040.12
TOTAL EXPENDITURES	39,731,619.31	47,501,519.27
BALANCE AT END OF YEAR	$ 33,422,281.32	$ 34,212,520.85

PUPIL STATISTICS	1977-78	1978-79
CENSUS	742,620.0	725,394.0
ENROLLMENT 1-8	471,211.0	461,870.0
9-12	220,820.0	219,501.0
TOTAL	692,031.0	681,371.0
NUMBER PROMOTED	617,956.0	608,966.0
NUMBER RETAINED	34,269.0	31,680.0
MEMBERSHIP CLOSE OF YEAR BOYS	336,370.0	330,285.0
GIRLS	315,855.0	310,361.0
TOTAL	652,225.0	640,646.0
AVERAGE DAILY ATTENDENCE	616,873.6	605,289.1
AVERAGE DAILY MEMBERSHIP	667,096.2	653,174.4
DAYS TAUGHT	165.6	172.0
NUMBER COMPLETING 8TH GRADE	57,654.0	53,771.0
12TH GRADE	41,353.0	40,992.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	181.0	181.0
ASSISTANT SUPERINTENDENTS	135.7	136.5
FINANCE OFFICERS	41.5	41.5
OTHER ADMINISTRATIVE PERSONNEL	60.3	59.6
SUPERVISORS	402.9	371.8
PUPIL PERSONNEL	216.0	210.7
VISITING TEACHERS	211.1	191.0
PRINCIPALS	1,520.0	1,532.2
GUIDANCE COUNSELORS	777.6	788.9
HEALTH PERSONNEL	99.9	115.4
FULL-TIME TEACHERS	32,905.8	33,136.8
OTHER	1,478.0	1,603.1
TOTAL CERTIFIED	38,029.8	38,368.5
NON-CERTIFIED:		
CLERICAL	2,759.4	2,805.2
PLANT OPERATION & MAINTENANCE	4,236.4	4,482.9
TRANSPORTATION	6,079.9	6,043.3
CAFETERIA	7,225.9	7,337.6
OTHER	3,113.3	3,023.2
TOTAL NON-CERTIFIED	23,414.9	23,692.2
TOTAL ALL EMPLOYEES	[illegible]	[illegible]

TABLE 81

State Summary of District Reports for the 1977-79 Biennium

ADAIR CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	24,383.86-	30,444.07-
REVENUE FROM LOCAL SOURCES	228,578.93	259,306.87
REVENUE FROM STATE SOURCES	2,264,832.21	2,573,126.60
REVENUE FROM FEDERAL SOURCES	569,666.62	734,759.11
TOTAL REVENUE RECEIPTS	3,063,077.76	3,567,192.58
TOTAL NON-REVENUE RECEIPTS	115,518.34	136,719.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,154,212.24	$ 3,673,467.87
EXPENDITURES		
ADMINISTRATION	$ 76,962.29	$ 79,279.49
INSTRUCTION	1,738,528.94	1,863,117.18
ATTENDANCE SERVICES	19,014.52	23,675.26
HEALTH SERVICES		
PUPIL TRANSPORTATION	236,725.20	334,056.60
OPERATION OF PLANT	167,975.42	192,748.24
MAINTENANCE OF PLANT	53,903.16	65,467.20
FIXED CHARGES	46,013.29	80,343.93
TOTAL CURRENT EXPENSES	2,339,122.82	2,638,687.90
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	15,329.52	20,241.98
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,354,452.34	2,658,929.88
ADVANCEMENT LOANS INVESTMENTS & TRANSF	830,203.97	1,034,034.11
GRAND TOTAL EXPENDITURES	$ 3,184,656.31	$ 3,692,963.99
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 699.56	$ 158.57
TOTAL RECEIPTS DURING YEAR	184,301.69	195,365.74
TOTAL BALANCE AND RECEIPTS	185,001.25	195,524.31
TOTAL EXPENDITURES	184,842.68	193,422.50
BALANCE AT END OF YEAR	$ 158.57	$ 2,101.81
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 72.12	$ 21,658.53
TOTAL RECEIPTS DURING YEAR	91,240.00	93,200.00
TOTAL BALANCE AND RECEIPTS	91,312.12	114,858.53
TOTAL EXPENDITURES	69,653.59	67,826.01
BALANCE AT END OF YEAR	$ 21,658.53	$ 47,032.52

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,277.0	3,273.0
ENROLLMENT 1-8	1,991.0	1,988.0
9-12	884.0	906.0
TOTAL	2,875.0	2,894.0
NUMBER PROMOTED	2,602.0	2,607.0
NUMBER RETAINED	124.0	148.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,404.0	1,416.0
GIRLS	1,322.0	1,339.0
TOTAL	2,726.0	2,755.0
AVERAGE DAILY ATTENDENCE	2,556.8	2,543.5
AVERAGE DAILY MEMBERSHIP	2,777.1	2,792.3
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	259.0	252.0
12TH GRADE	176.0	166.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.5	7.0
GUIDANCE COUNSELORS	1.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	146.7	142.2
OTHER	9.0	9.0
TOTAL CERTIFIED	171.2	165.2
NON-CERTIFIED:		
CLERICAL	12.0	12.0
PLANT OPERATION & MAINTENANCE	17.0	17.0
TRANSPORTATION	36.0	36.0
CAFETERIA	41.0	41.0
OTHER	6.0	6.0
TOTAL NON-CERTIFIED	112.0	112.0
TOTAL ALL EMPLOYEES	283.2	277.2

ALLEN CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	846,293.71	421,546.21
REVENUE FROM LOCAL SOURCES	441,522.68	447,974.42
REVENUE FROM STATE SOURCES	2,172,798.32	2,456,766.13
REVENUE FROM FEDERAL SOURCES	388,880.10	460,173.25
TOTAL REVENUE RECEIPTS	3,003,201.10	3,364,913.80
TOTAL NON-REVENUE RECEIPTS	19,255.70	31,742.56
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,868,750.51	$ 3,818,202.57
EXPENDITURES		
ADMINISTRATION	$ 43,339.49	$ 56,209.31
INSTRUCTION	1,543,056.09	1,887,641.69
ATTENDANCE SERVICES	18,722.23	23,111.28
HEALTH SERVICES		
PUPIL TRANSPORTATION	322,564.33	391,640.27
OPERATION OF PLANT	164,427.43	201,603.39
MAINTENANCE OF PLANT	71,696.23	65,550.57
FIXED CHARGES	35,728.28	58,721.38
TOTAL CURRENT EXPENSES	2,199,534.08	2,684,477.89
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	12,413.42	8,448.23
DEBT SERVICES	505,619.43	
TOTAL ABOVE THE LINE EXPENDITURES	2,717,566.93	2,692,926.12
ADVANCEMENT LOANS INVESTMENTS & TRANSF	729,637.37	780,137.55
GRAND TOTAL EXPENDITURES	$ 3,447,204.30	$ 3,473,063.67
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 313,794.82	$ 387,337.91
TOTAL RECEIPTS DURING YEAR	247,543.60	256,812.29
TOTAL BALANCE AND RECEIPTS	561,338.42	644,150.20
TOTAL EXPENDITURES	174,000.51	364,929.23
BALANCE AT END OF YEAR	$ 387,337.91	$ 279,220.97
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 70,296.99	$
TOTAL RECEIPTS DURING YEAR	103,660.00	104,840.00
TOTAL BALANCE AND RECEIPTS	173,956.99	104,840.00
TOTAL EXPENDITURES	173,956.99	104,840.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,690.0	2,558.0
ENROLLMENT 1-8	1,760.0	1,751.0
9-12	863.0	871.0
TOTAL	2,623.0	2,622.0
NUMBER PROMOTED	2,270.0	2,290.0
NUMBER RETAINED	185.0	143.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,258.0	1,243.0
GIRLS	1,197.0	1,190.0
TOTAL	2,455.0	2,433.0
AVERAGE DAILY ATTENDENCE	2,376.9	2,343.5
AVERAGE DAILY MEMBERSHIP	2,496.7	2,473.0
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	248.0	194.0
12TH GRADE	164.0	153.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	1.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.7	6.7
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	114.8	118.8
OTHER	6.5	7.0
TOTAL CERTIFIED	135.0	139.0
NON-CERTIFIED:		
CLERICAL	9.0	10.0
PLANT OPERATION & MAINTENANCE	12.0	11.0
TRANSPORTATION	38.0	37.0
CAFETERIA	27.0	26.0
OTHER	14.5	15.0
TOTAL NON-CERTIFIED	100.5	99.0
TOTAL ALL EMPLOYEES	235.5	238.0

ANDERSON CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		355,700.24		238,108.11
REVENUE FROM LOCAL SOURCES		459,889.06		473,407.82
REVENUE FROM STATE SOURCES		1,889,937.87		2,227,164.92
REVENUE FROM FEDERAL SOURCES		213,135.27		294,948.92
TOTAL REVENUE RECEIPTS		2,562,962.20		2,995,521.66
TOTAL NON-REVENUE RECEIPTS		43,639.84		48,809.26
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GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,962,302.28	$	3,282,439.03
EXPENDITURES				
ADMINISTRATION	$	66,207.68	$	67,160.15
INSTRUCTION		1,646,518.86		1,747,339.70
ATTENDANCE SERVICES		16,665.71		19,821.33
HEALTH SERVICES				
PUPIL TRANSPORTATION		211,924.25		228,602.44
OPERATION OF PLANT		154,232.94		159,175.10
MAINTENANCE OF PLANT		140,670.65		155,323.01
FIXED CHARGES		54,239.59		71,948.82
TOTAL CURRENT EXPENSES		2,290,459.68		2,449,370.55
FOOD SERVICES				
COMMUNITY SERVICES		1,700.00		1,700.00
CAPITAL OUTLAY		13,470.00		110,379.10
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,305,629.68		2,561,449.65
ADVANCEMENT LOANS INVESTMENTS & TRANSF		418,564.49		490,708.64
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GRAND TOTAL EXPENDITURES	$	2,724,194.17	$	3,052,158.29
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
		---------------		---------------
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	135,123.81	$	82,046.15
TOTAL RECEIPTS DURING YEAR		222,436.72		210,203.27
TOTAL BALANCE AND RECEIPTS		357,560.53		292,249.42
TOTAL EXPENDITURES		275,514.38		209,079.19
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BALANCE AT END OF YEAR	$	82,046.15	$	83,170.23

PUPIL STATISTICS		1977-78	1978-79
CENSUS		2,524.0	2,522.0
ENROLLMENT	1-8	1,719.0	1,700.0
	9-12	794.0	806.0
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	TOTAL	2,513.0	2,506.0
NUMBER PROMOTED		2,288.0	2,286.0
NUMBER RETAINED		123.0	147.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,231.0	1,224.0
	GIRLS	1,180.0	1,209.0
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	TOTAL	2,411.0	2,433.0
AVERAGE DAILY ATTENDENCE		2,272.1	2,285.6
AVERAGE DAILY MEMBERSHIP		2,430.9	2,449.8
DAYS TAUGHT		165.0	173.0
NUMBER COMPLETING	8TH GRADE	195.0	196.0
	12TH GRADE	149.0	150.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	6.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	124.0	115.0
OTHER	6.0	6.0
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TOTAL CERTIFIED	140.0	132.0
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	8.0	11.0
TRANSPORTATION	21.0	22.0
CAFETERIA	28.0	28.0
OTHER	1.0	5.0
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TOTAL NON-CERTIFIED	66.0	74.0
TOTAL ALL EMPLOYEES	206.0	206.0

BALLARD CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	94,763.38	76,731.52
REVENUE FROM LOCAL SOURCES	409,471.81	440,955.38
REVENUE FROM STATE SOURCES	1,507,800.94	1,740,985.06
REVENUE FROM FEDERAL SOURCES	233,586.93	256,892.84
TOTAL REVENUE RECEIPTS	2,150,859,68	2,438,833.28
TOTAL NON-REVENUE RECEIPTS	16,321.19	9,321.03
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 2,261,944.25	$ 2,524,885.83
EXPENDITURES		
ADMINISTRATION	$ 52,912.09	$ 73,751.11
INSTRUCTION	1,244,821.53	1,372,071.52
ATTENDANCE SERVICES	18,824,82	22,929.14
HEALTH SERVICES	12.00	
PUPIL TRANSPORTATION	162,900.60	174,467.80
OPERATION OF PLANT	147,780.49	167,716.40
MAINTENANCE OF PLANT	69,543.96	80,409.96
FIXED CHARGES	50,782.20	71,801.64
TOTAL CURRENT EXPENSES	1,747,577.69	1,963,147.57
FOOD SERVICES	7,475.47	
COMMUNITY SERVICES	879.27	1,163.00
CAPITAL OUTLAY	53,100.09	44,667.59
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,809,032.52	2,008,978.16
ADVANCEMENT LOANS INVESTMENTS & TRANSF	376,180.21	379,839.34
GRAND TOTAL EXPENDITURES	$ 2,185,212.73	$ 2,388,817.50
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 49,196.75	$
TOTAL RECEIPTS DURING YEAR	185,048.11	149,134.82
TOTAL BALANCE AND RECEIPTS	234,244.86	149,134.82
TOTAL EXPENDITURES	234,244.86	149,134.82
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,819.0	1,766.0
ENROLLMENT 1-8	1,199.0	1,205.0
9-12	561.0	598.0
TOTAL	1,760.0	1,803.0
NUMBER PROMOTED	1,658.0	1,657.0
NUMBER RETAINED	75.0	63.0
MEMBERSHIP CLOSE OF YEAR BOYS	915.0	929.0
GIRLS	818.0	791.0
TOTAL	1,733.0	1,720.0
AVERAGE DAILY ATTENDENCE	1,611.8	1,621.9
AVERAGE DAILY MEMBERSHIP	1,701.5	1,724.7
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	165.0	145.0
12TH GRADE	110.0	109.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.5
PRINCIPALS	3.2	3.4
GUIDANCE COUNSELORS	1.5	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	91.9	88.8
OTHER	3.0	3.6
TOTAL CERTIFIED	103.1	100.8
NON-CERTIFIED:		
CLERICAL	9.0	10.0
PLANT OPERATION & MAINTENANCE	12.0	27.0
TRANSPORTATION	27.0	27.0
CAFETERIA	26.0	11.0
OTHER	1.0	
TOTAL NON-CERTIFIED	75.0	75.0
TOTAL ALL EMPLOYEES	178.1	175.8

BARREN CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	80,555.75	110,102.24
REVENUE FROM LOCAL SOURCES	419,497.95	460,706.23
REVENUE FROM STATE SOURCES	2,775,116.09	3,193,442.14
REVENUE FROM FEDERAL SOURCES	476,889.73	591,314.76
TOTAL REVENUE RECEIPTS	3,671,503.77	4,245,463.13
TOTAL NON-REVENUE RECEIPTS	43,731.02	23,299.56
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,795,790.54	$ 4,378,864.93
EXPENDITURES		
ADMINISTRATION	$ 48,563.86	$ 51,668.09
INSTRUCTION	1,960,875.16	2,207,959.82
ATTENDANCE SERVICES	27,888.47	33,090.19
HEALTH SERVICES	2,800.00	2,800.00
PUPIL TRANSPORTATION	367,347.26	423,662.28
OPERATION OF PLANT	213,722.17	282,810.31
MAINTENANCE OF PLANT	87,199.58	83,557.14
FIXED CHARGES	104,218.26	118,791.11
TOTAL CURRENT EXPENSES	2,812,614.76	3,204,338.94
FOOD SERVICES	364.44	234.36
COMMUNITY SERVICES		
CAPITAL OUTLAY	7,431.68	17,884.69
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,820,410.88	3,222,457.99
ADVANCEMENT LOANS INVESTMENTS & TRANSF	865,277.42	986,143.30
GRAND TOTAL EXPENDITURES	$ 3,685,688.30	$ 4,208,601.29
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 122,929.35	$ 160,117.44
TOTAL RECEIPTS DURING YEAR	157,642.64	174,104.51
TOTAL BALANCE AND RECEIPTS	280,571.99	334,221.95
TOTAL EXPENDITURES	120,454.55	273,699.52
BALANCE AT END OF YEAR	$ 160,117.44	$ 60,522.43
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 106,830.11	$ 59,346.86
TOTAL RECEIPTS DURING YEAR	261,800.00	271,620.00
TOTAL BALANCE AND RECEIPTS	368,630.11	330,966.86
TOTAL EXPENDITURES	309,283.25	321,128.02
BALANCE AT END OF YEAR	$ 59,346.86	$ 9,838.84

PUPIL STATISTICS		1977-78	1978-79
CENSUS		3,500.0	3,632.0
ENROLLMENT	1-8	2,334.0	2,281.0
	9-12	1,094.0	1,159.0
	TOTAL	3,428.0	3,440.0
NUMBER PROMOTED		3,121.0	3,164.0
NUMBER RETAINED		116.0	145.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,647.0	1,667.0
	GIRLS	1,590.0	1,642.0
	TOTAL	3,237.0	3,309.0
AVERAGE DAILY ATTENDENCE		3,160.9	3,205.8
AVERAGE DAILY MEMBERSHIP		3,294.1	3,352.6
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	316.0	312.0
	12TH GRADE	202.0	226.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	5.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	156.0	151.5
OTHER	9.0	8.5
TOTAL CERTIFIED	181.0	175.0
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	16.0	17.0
TRANSPORTATION	50.0	50.0
CAFETERIA	43.0	43.0
OTHER	1.0	3.0
TOTAL NON-CERTIFIED	121.0	124.0
TOTAL ALL EMPLOYEES	302.0	299.0

CAVERNA

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	26,913.57	55,663.16
REVENUE FROM LOCAL SOURCES	255,726.20	286,355.04
REVENUE FROM STATE SOURCES	743,191.21	874,239.42
REVENUE FROM FEDERAL SOURCES	191,286.94	215,493.41
TOTAL REVENUE RECEIPTS	1,190,204.35	1,376,087.87
TOTAL NON-REVENUE RECEIPTS	33,865.95	12,762.91
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,250,983.87	$ 1,444,513.94
EXPENDITURES		
ADMINISTRATION	$ 36,387.72	$ 42,305.23
INSTRUCTION	633,726.03	735,968.73
ATTENDANCE SERVICES	15,276.50	18,425.20
HEALTH SERVICES	770.00	750.00
PUPIL TRANSPORTATION	53,661.30	59,654.21
OPERATION OF PLANT	61,295.55	71,908.12
MAINTENANCE OF PLANT	24,372.08	33,033.82
FIXED CHARGES	16,324.70	30,373.69
TOTAL CURRENT EXPENSES	841,813.88	992,419.00
FOOD SERVICES		
COMMUNITY SERVICES	1,284.13	1,522.41
CAPITAL OUTLAY	16,262.73	17,343.36
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	859,360.74	1,011,284.77
ADVANCEMENT LOANS INVESTMENTS & TRANSF	335,959.97	369,291.65
GRAND TOTAL EXPENDITURES	$ 1,195,320.71	$ 1,380,576.42
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 140,434.37	$ 158,052.38
TOTAL RECEIPTS DURING YEAR	166,248.11	183,604.61
TOTAL BALANCE AND RECEIPTS	306,682.48	341,656.99
TOTAL EXPENDITURES	148,630.10	107,039.09
BALANCE AT END OF YEAR	$ 158,052.38	$ 234,617.90
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 87,780.83	$ 13,960.45
TOTAL RECEIPTS DURING YEAR	1,516.88	559.05
TOTAL BALANCE AND RECEIPTS	89,297.71	14,519.50
TOTAL EXPENDITURES	75,337.26	
BALANCE AT END OF YEAR	$ 13,960.45	$ 14,519.50

PUPIL STATISTICS	1977-78	1978-79
CENSUS	972.0	980.0
ENROLLMENT 1-8	670.0	684.0
9-12	334.0	318.0
TOTAL	1,004.0	1,002.0
NUMBER PROMOTED	922.0	894.0
NUMBER RETAINED	41.0	53.0
MEMBERSHIP CLOSE OF YEAR BOYS	492.0	496.0
GIRLS	471.0	451.0
TOTAL	963.0	947.0
AVERAGE DAILY ATTENDENCE	923.9	895.8
AVERAGE DAILY MEMBERSHIP	980.9	953.6
DAYS TAUGHT	165.0	174.0
NUMBER COMPLETING 8TH GRADE	80.0	77.0
12TH GRADE	70.0	60.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	51.0	51.0
OTHER	2.0	2.0
TOTAL CERTIFIED	59.0	59.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION	8.0	8.0
CAFETERIA	11.0	11.0
OTHER	6.0	8.0
TOTAL NON-CERTIFIED	33.0	35.0
TOTAL ALL EMPLOYEES	92.0	94.0

GLASGOW

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	91,501.24	92,659.27
REVENUE FROM LOCAL SOURCES	676,468.96	745,594.77
REVENUE FROM STATE SOURCES	1,861,069.05	2,180,022.01
REVENUE FROM FEDERAL SOURCES	365,500.84	373,957.95
TOTAL REVENUE RECEIPTS	2,903,038.85	3,299,574.73
TOTAL NON-REVENUE RECEIPTS	19,921.95	34,509.37
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,014,462.04	$ 3,426,743.37
EXPENDITURES		
ADMINISTRATION	$ 42,204.67	$ 49,470.63
INSTRUCTION	1,763,172.98	2,028,516.17
ATTENDANCE SERVICES	23,273.16	26,477.05
HEALTH SERVICES	2,340.00	2,340.00
PUPIL TRANSPORTATION	36,640.99	44,755.86
OPERATION OF PLANT	178,395.00	206,205.64
MAINTENANCE OF PLANT	45,036.05	61,362.73
FIXED CHARGES	41,490.80	58,010.86
TOTAL CURRENT EXPENSES	2,132,553.65	2,477,138.94
FOOD SERVICES		
COMMUNITY SERVICES	1,075.00	1,600.00
CAPITAL OUTLAY	34,462.60	35,758.48
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,168,091.25	2,514,497.42
ADVANCEMENT LOANS INVESTMENTS & TRANSF	753,711.52	818,252.04
GRAND TOTAL EXPENDITURES	$ 2,921,802.77	$ 3,332,749.46
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 603,357.75	$ 771,078.63
TOTAL RECEIPTS DURING YEAR	373,383.58	408,599.85
TOTAL BALANCE AND RECEIPTS	976,741.33	1,179,678.48
TOTAL EXPENDITURES	205,662.70	241,286.65
BALANCE AT END OF YEAR	$ 771,078.63	$ 938,391.83
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	42,937.50	43,825.50
TOTAL BALANCE AND RECEIPTS	42,937.50	43,825.50
TOTAL EXPENDITURES	42,937.50	43,825.50
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,511.0	2,418.0
ENROLLMENT 1-8	1,862.0	1,786.0
9-12	780.0	797.0
TOTAL	2,642.0	2,583.0
NUMBER PROMOTED	2,296.0	2,271.0
NUMBER RETAINED	241.0	209.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,275.0	1,237.0
GIRLS	1,262.0	1,243.0
TOTAL	2,537.0	2,480.0
AVERAGE DAILY ATTENDENCE	2,452.3	2,387.2
AVERAGE DAILY MEMBERSHIP	2,653.4	2,509.5
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	213.0	190.0
12TH GRADE	150.0	163.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.5	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	123.5	126.5
OTHER	5.0	5.0
TOTAL CERTIFIED	142.0	144.5
NON-CERTIFIED:		
CLERICAL	11.0	10.5
PLANT OPERATION & MAINTENANCE	10.0	9.5
TRANSPORTATION	4.0	5.0
CAFETERIA	32.0	34.0
OTHER	10.0	17.5
TOTAL NON-CERTIFIED	67.0	76.5
TOTAL ALL EMPLOYEES	209.0	221.0

BATH CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	90,136.95	144,459.04
REVENUE FROM LOCAL SOURCES	251,555.02	268,484.67
REVENUE FROM STATE SOURCES	1,618,828.16	1,882,044.41
REVENUE FROM FEDERAL SOURCES	364,647.84	630,869.43
TOTAL REVENUE RECEIPTS	2,235,031.02	2,781,418.51
TOTAL NON-REVENUE RECEIPTS	116,118.24	98,382.28
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,441,286.21	$ 3,024,259.83
EXPENDITURES		
ADMINISTRATION	$ 50,520.70	$ 65,227.83
INSTRUCTION	1,198,723.57	1,317,260.55
ATTENDANCE SERVICES	28,511.56	33,974.77
HEALTH SERVICES		
PUPIL TRANSPORTATION	166,280.30	206,235.00
OPERATION OF PLANT	131,311.44	151,353.18
MAINTENANCE OF PLANT	50,837.27	82,913.64
FIXED CHARGES	54,117.66	77,611.88
TOTAL CURRENT EXPENSES	1,680,302.50	1,934,576.85
FOOD SERVICES	542.35	1,007.47
COMMUNITY SERVICES		
CAPITAL OUTLAY	13,442.83	25,697.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,694,287.68	1,961,282.27
ADVANCEMENT LOANS INVESTMENTS & TRANSF	602,539.49	817,907.48
GRAND TOTAL EXPENDITURES	$ 2,296,827.17	$ 2,779,189.75
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 288,293.27	$ 191,098.41
TOTAL RECEIPTS DURING YEAR	168,632.27	172,621.81
TOTAL BALANCE AND RECEIPTS	456,925.54	363,720.22
TOTAL EXPENDITURES	265,827.13	226,840.98
BALANCE AT END OF YEAR	$ 191,098.41	$ 136,879.24

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,142.0	2,003.0
ENROLLMENT 1-8	1,386.0	1,380.0
9-12	617.0	631.0
TOTAL	2,003.0	2,011.0
NUMBER PROMOTED	1,859.0	1,802.0
NUMBER RETAINED	81.0	128.0
MEMBERSHIP CLOSE OF YEAR BOYS	977.0	992.0
GIRLS	963.0	938.0
TOTAL	1,940.0	1,930.0
AVERAGE DAILY ATTENDENCE	1,829.8	1,819.3
AVERAGE DAILY MEMBERSHIP	1,959.4	1,957.5
DAYS TAUGHT	165.0	171.0
NUMBER COMPLETING 8TH GRADE	180.0	171.0
12TH GRADE	116.0	128.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.6
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	4.5	4.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	
FULL-TIME TEACHERS	99.5	103.9
OTHER	3.0	3.0
TOTAL CERTIFIED	113.0	117.0
NON-CERTIFIED:		
CLERICAL	8.0	6.0
PLANT OPERATION & MAINTENANCE	10.0	11.0
TRANSPORTATION	26.0	26.0
CAFETERIA	21.5	23.5
OTHER	5.0	9.0
TOTAL NON-CERTIFIED	70.5	75.5
TOTAL ALL EMPLOYEES	183.5	192.5

BELL CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	298,387.73	289,135.47
REVENUE FROM LOCAL SOURCES	238,988.11	303,177.95
REVENUE FROM STATE SOURCES	3,739,411.84	4,198,664.96
REVENUE FROM FEDERAL SOURCES	2,061,073.15	1,660,983.61
TOTAL REVENUE RECEIPTS	6,039,473.10	6,162,826.52
TOTAL NON-REVENUE RECEIPTS	50,612.49	141,617.55
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,388,473.32	$ 6,593,579.54
EXPENDITURES		
ADMINISTRATION	$ 68,001.51	$ 72,920.54
INSTRUCTION	2,635,825.89	2,914,713.73
ATTENDANCE SERVICES	16,518.98	21,817.60
HEALTH SERVICES		
PUPIL TRANSPORTATION	321,179.73	361,327.36
OPERATION OF PLANT	275,369.21	278,253.60
MAINTENANCE OF PLANT	95,531.00	119,905.76
FIXED CHARGES	115,653.68	156,376.72
TOTAL CURRENT EXPENSES	3,528,080.00	3,925,315.31
FOOD SERVICES	1,902.06	1,584.20
COMMUNITY SERVICES		
CAPITAL OUTLAY	173,512.76	172,396.30
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,703,494.82	4,099,295.81
ADVANCEMENT LOANS INVESTMENTS & TRANSF	2,395,843.03	2,289,266.12
GRAND TOTAL EXPENDITURES	$ 6,099,337.85	$ 6,388,561.93

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 297,205.83	$ 669,038.50
TOTAL RECEIPTS DURING YEAR	704,676.83	911,261.49
TOTAL BALANCE AND RECEIPTS	1,001,882.66	1,580,299.99
TOTAL EXPENDITURES	332,844.16	349,155.50
BALANCE AT END OF YEAR	$ 669,038.50	$ 1,231,144.49

PUPIL STATISTICS	1977-78	1978-79
CENSUS	4,361.0	4,817.0
ENROLLMENT 1-8	3,648.0	3,638.0
9-12	1,208.0	1,222.0
TOTAL	4,856.0	4,860.0
NUMBER PROMOTED	4,196.0	4,218.0
NUMBER RETAINED	306.0	305.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,326.0	2,353.0
GIRLS	2,176.0	2,170.0
TOTAL	4,502.0	4,523.0
AVERAGE DAILY ATTENDENCE	4,227.9	4,223.1
AVERAGE DAILY MEMBERSHIP	4,611.7	4,474.4
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	383.0	405.0
12TH GRADE	164.0	194.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	11.8	11.8
GUIDANCE COUNSELORS	2.0	2.6
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	214.5	220.3
OTHER	12.7	12.7
TOTAL CERTIFIED	249.0	256.4
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	17.0	17.0
TRANSPORTATION	42.0	42.0
CAFETERIA	50.0	50.0
OTHER	14.0	18.0
TOTAL NON-CERTIFIED	136.0	140.0
TOTAL ALL EMPLOYEES	385.0	396.4

MIDDLESBORO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		238,874.74		277,766.37
REVENUE FROM LOCAL SOURCES		347,517.85		419,420.57
REVENUE FROM STATE SOURCES		2,015,945.47		2,393,873.41
REVENUE FROM FEDERAL SOURCES		509,198.06		594,971.65
TOTAL REVENUE RECEIPTS		2,872,661.38		3,408,265.63
TOTAL NON-REVENUE RECEIPTS		42,699.71		46,218.41
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,154,235.83	$	3,732,250.41
EXPENDITURES				
ADMINISTRATION	$	69,768.57	$	86,114.13
INSTRUCTION		1,629,027.03		1,889,279.65
ATTENDANCE SERVICES		17,674.44		28,340.47
HEALTH SERVICES				
PUPIL TRANSPORTATION		101,683.98		108,185.27
OPERATION OF PLANT		187,373.03		204,218.86
MAINTENANCE OF PLANT		35,387.19		54,049.73
FIXED CHARGES		51,897.31		88,733.86
TOTAL CURRENT EXPENSES		2,092,811.55		2,458,921.97
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		13,711.94		43,534.86
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,106,523.49		2,502,456.83
ADVANCEMENT LOANS INVESTMENTS & TRANSF		769,945.97		771,149.08
GRAND TOTAL EXPENDITURES	$	2,876,469.46	$	3,273,605.91
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR		309,047.18		251,195.00
TOTAL BALANCE AND RECEIPTS		309,047.18		251,195.00
TOTAL EXPENDITURES		309,047.18		251,195.00
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,495.0	2,551.0
ENROLLMENT 1-8	1,859.0	1,810.0
9-12	854.0	872.0
TOTAL	2,713.0	2,682.0
NUMBER PROMOTED	2,398.0	2,308.0
NUMBER RETAINED	148.0	185.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,296.0	1,278.0
GIRLS	1,250.0	1,215.0
TOTAL	2,546.0	2,493.0
AVERAGE DAILY ATTENDENCE	2,412.3	2,353.1
AVERAGE DAILY MEMBERSHIP	2,621.1	2,538.4
DAYS TAUGHT	165.0	175.0
NUMBER COMPLETING 8TH GRADE	228.0	216.0
12TH GRADE	163.0	170.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	125.0	127.0
OTHER	5.0	5.0
TOTAL CERTIFIED	146.0	148.0
NON-CERTIFIED:		
CLERICAL	7.0	8.0
PLANT OPERATION & MAINTENANCE	11.0	11.0
TRANSPORTATION	14.0	15.0
CAFETERIA	25.0	25.0
OTHER	6.0	7.0
TOTAL NON-CERTIFIED	63.0	66.0
TOTAL ALL EMPLOYEES	209.0	214.0

PINEVILLE

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	12,171.82-	55,103.65
REVENUE FROM LOCAL SOURCES	114,466.62	113,014.30
REVENUE FROM STATE SOURCES	426,329.64	456,185.34
REVENUE FROM FEDERAL SOURCES	1,010,687.82	230,209.87
TOTAL REVENUE RECEIPTS	1,551,486.08	799,409.51
TOTAL NON-REVENUE RECEIPTS	27,557.79	75,643.02
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,566,872.05	$ 930,156.18
EXPENDITURES		
ADMINISTRATION	$ 27,703.18	$ 31,325.49
INSTRUCTION	375,983.33	398,869.08
ATTENDANCE SERVICES	7,400.00	9,236.26
HEALTH SERVICES		
PUPIL TRANSPORTATION	5,154.30	18,698.19
OPERATION OF PLANT	19,702.13	33,506.03
MAINTENANCE OF PLANT	3,983.73	10,734.19
FIXED CHARGES	14,660.57	13,710.25
TOTAL CURRENT EXPENSES	454,587.24	516,079.49
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	730.08	1,295.98
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	455,317.32	517,375.47
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,056,451.08	360,322.49
GRAND TOTAL EXPENDITURES	$ 1,511,768.40	$ 877,697.96
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,057.93	$ 15,653.17
TOTAL RECEIPTS DURING YEAR	14,595.24	15,883.04
TOTAL BALANCE AND RECEIPTS	15,653.17	31,536.21
TOTAL EXPENDITURES		12,560.00
BALANCE AT END OF YEAR	$ 15,653.17	$ 18,976.21
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 35,352.52	$ 30,447.52
TOTAL RECEIPTS DURING YEAR	30,540.00	43,740.00
TOTAL BALANCE AND RECEIPTS	65,892.52	74,187.52
TOTAL EXPENDITURES	35,445.00	13,245.35
BALANCE AT END OF YEAR	$ 30,447.52	$ 60,942.17

PUPIL STATISTICS		1977-78	1978-79
CENSUS		586.0	529.0
ENROLLMENT	1-8	365.0	370.0
	9-12	127.0	116.0
	TOTAL	492.0	486.0
NUMBER PROMOTED		422.0	434.0
NUMBER RETAINED		28.0	47.0
MEMBERSHIP CLOSE OF YEAR	BOYS	253.0	260.0
	GIRLS	197.0	221.0
	TOTAL	450.0	481.0
AVERAGE DAILY ATTENDENCE		448.7	443.7
AVERAGE DAILY MEMBERSHIP		494.9	461.9
DAYS TAUGHT		165.0	175.0
NUMBER COMPLETING	8TH GRADE	34.0	36.0
	12TH GRADE	32.0	27.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	31.0	31.0
OTHER	2.0	2.0
TOTAL CERTIFIED	37.0	37.0
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION	1.0	1.0
CAFETERIA	2.0	2.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	9.0	9.0
TOTAL ALL EMPLOYEES	46.0	46.0

BOONE CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	68,895.51	63,833.19
REVENUE FROM LOCAL SOURCES	2,695,488.83	3,318,426.31
REVENUE FROM STATE SOURCES	6,162,935.80	7,319,571.42
REVENUE FROM FEDERAL SOURCES	635,769.96	730,279.41
TOTAL REVENUE RECEIPTS	9,494,194.59	11,368,277.14
TOTAL NON-REVENUE RECEIPTS	863,637.16	189,453.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,426,727.26	$ 11,621,564.11
EXPENDITURES		
ADMINISTRATION	$ 197,030.71	$ 264,775.33
INSTRUCTION	5,755,641.13	6,844,125.69
ATTENDANCE SERVICES	77,101.46	70,666.94
HEALTH SERVICES	50,999.44	53,602.77
PUPIL TRANSPORTATION	614,778.73	797,581.81
OPERATION OF PLANT	624,796.10	714,264.84
MAINTENANCE OF PLANT	230,013.35	237,096.59
FIXED CHARGES	214,587.26	287,459.07
TOTAL CURRENT EXPENSES	7,764,948.18	9,269,573.04
FOOD SERVICES		
COMMUNITY SERVICES		44,055.50
CAPITAL OUTLAY	648,607.28	223,787.03
DEBT SERVICES	4,742.28	
TOTAL ABOVE THE LINE EXPENDITURES	8,418,297.74	9,537,415.57
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,944,596.33	2,004,990.62
GRAND TOTAL EXPENDITURES	$ 10,362,894.07	$ 11,542,406.19
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,214.45	$ 1,214.45
TOTAL RECEIPTS DURING YEAR	487,542.48	543,206.40
TOTAL BALANCE AND RECEIPTS	488,756.93	544,420.85
TOTAL EXPENDITURES	487,542.48	542,768.77
BALANCE AT END OF YEAR	$ 1,214.45	$ 1,652.08
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,914.20	$ 21,865.48
TOTAL RECEIPTS DURING YEAR	413,083.00	692,649.79
TOTAL BALANCE AND RECEIPTS	414,997.20	714,515.27
TOTAL EXPENDITURES	393,131.72	432,168.68
BALANCE AT END OF YEAR	$ 21,865.48	$ 282,346.59

PUPIL STATISTICS		1977-78	1978-79
CENSUS		9,620.0	9,092.0
ENROLLMENT	1-8	5,931.0	5,822.0
	9-12	2,712.0	2,673.0
	TOTAL	8,643.0	8,495.0
NUMBER PROMOTED		7,740.0	7,572.0
NUMBER RETAINED		349.0	330.0
MEMBERSHIP CLOSE OF YEAR	BOYS	4,217.0	4,108.0
	GIRLS	3,872.0	3,794.0
	TOTAL	8,089.0	7,902.0
AVERAGE DAILY ATTENDENCE		7,680.7	7,522.3
AVERAGE DAILY MEMBERSHIP		8,403.1	8,225.5
DAYS TAUGHT		165.0	172.0
NUMBER COMPLETING	8TH GRADE	697.0	662.0
	12TH GRADE	557.0	562.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	2.0
VISITING TEACHERS	1.5	
PRINCIPALS	15.0	17.0
GUIDANCE COUNSELORS	9.2	9.0
HEALTH PERSONNEL	8.0	10.0
FULL-TIME TEACHERS	380.2	400.6
OTHER	12.0	14.0
TOTAL CERTIFIED	431.9	459.6
NON-CERTIFIED:		
CLERICAL	21.5	25.5
PLANT OPERATION & MAINTENANCE	44.0	43.5
TRANSPORTATION	86.0	91.0
CAFETERIA	96.0	95.5
OTHER	9.0	8.0
TOTAL NON-CERTIFIED	256.5	263.5
TOTAL ALL EMPLOYEES	688.4	723.1

WALTON VERONA

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	65,552.63	116,860.52
REVENUE FROM LOCAL SOURCES	358,115.34	392,862.98
REVENUE FROM STATE SOURCES	669,178.58	795,964.16
REVENUE FROM FEDERAL SOURCES	62,273.86	81,739.42
TOTAL REVENUE RECEIPTS	1,089,567.78	1,270,566.56
TOTAL NON-REVENUE RECEIPTS	3,300.51	3,595.13
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 1,158,420.92	$ 1,391,022.21
EXPENDITURES		
ADMINISTRATION	$ 45,603.00	$ 57,744.94
INSTRUCTION	623,837.54	706,899.42
ATTENDANCE SERVICES	4,317.80	25,776.30
HEALTH SERVICES	300.00	307.95
PUPIL TRANSPORTATION	46,683.84	72,106.95
OPERATION OF PLANT	76,550.47	91,680.81
MAINTENANCE OF PLANT	27,726.03	44,801.61
FIXED CHARGES	22,464.50	28,512.05
TOTAL CURRENT EXPENSES	847,483.18	1,027,830.03
FOOD SERVICES		155.52
COMMUNITY SERVICES		
CAPITAL OUTLAY	9,132.58	34,302.80
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	856,615.76	1,062,288.35
ADVANCEMENT LOANS INVESTMENTS & TRANSF	184,944.64	252,841.67
GRAND TOTAL EXPENDITURES	$ 1,041,560.40	$ 1,315,130.02
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 140.60	$ 140.60
TOTAL RECEIPTS DURING YEAR	122,955.00	170,990.00
TOTAL BALANCE AND RECEIPTS	123,095.60	171,130.60
TOTAL EXPENDITURES	122,955.00	120,990.00
BALANCE AT END OF YEAR	$ 140.60	$ 50,140.60
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	15,000.00	15,000.00
TOTAL BALANCE AND RECEIPTS	15,000.00	15,000.00
TOTAL EXPENDITURES	15,000.00	15,000.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1977-78	1978-79
CENSUS	745.0	698.0
ENROLLMENT 1-8	485.0	480.0
9-12	286.0	273.0
TOTAL	771.0	753.0
NUMBER PROMOTED	672.0	697.0
NUMBER RETAINED	54.0	35.0
MEMBERSHIP CLOSE OF YEAR BOYS	379.0	389.0
GIRLS	347.0	343.0
TOTAL	726.0	732.0
AVERAGE DAILY ATTENDENCE	694.1	691.2
AVERAGE DAILY MEMBERSHIP	744.8	736.4
DAYS TAUGHT	165.0	175.0
NUMBER COMPLETING 8TH GRADE	69.0	50.0
12TH GRADE	64.0	54.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.6	.6
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	44.1	44.1
OTHER	2.0	2.4
TOTAL CERTIFIED	51.7	52.1
NON-CERTIFIED:		
CLERICAL	3.5	3.5
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	6.0	6.0
CAFETERIA	9.0	7.0
OTHER	1.0	1.0
TOTAL NON-CERTIFIED	24.5	22.5
TOTAL ALL EMPLOYEES	76.2	74.6

BOURBON CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		203,649.51		356,483.50
REVENUE FROM LOCAL SOURCES		508,254.47		561,385.83
REVENUE FROM STATE SOURCES		2,341,429.84		2,635,643.72
REVENUE FROM FEDERAL SOURCES		434,614.65		611,362.29
TOTAL REVENUE RECEIPTS		3,284,298.96		3,808,391.84
TOTAL NON-REVENUE RECEIPTS		89,269.68		85,333.67
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,577,218.15	$	4,250,209.01
EXPENDITURES				
ADMINISTRATION	$	100,975.33	$	118,480.59
INSTRUCTION		1,896,856.57		2,131,339.05
ATTENDANCE SERVICES		20,266.34		24,403.73
HEALTH SERVICES				
PUPIL TRANSPORTATION		243,132.48		284,620.02
OPERATION OF PLANT		181,740.84		196,439.97
MAINTENANCE OF PLANT		82,763.75		167,039.76
FIXED CHARGES		61,117.89		104,430.46
TOTAL CURRENT EXPENSES		2,586,653.20		3,026,753.58
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		15,561.51		590.00
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,602,414.71		3,027,343.58
ADVANCEMENT LOANS INVESTMENTS & TRANSF		618,319.94		763,341.17
GRAND TOTAL EXPENDITURES	$	3,220,734.65	$	3,790,684.75

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	108,299.53	$	143,060.86
TOTAL RECEIPTS DURING YEAR		237,938.89		246,705.46
TOTAL BALANCE AND RECEIPTS		346,238.42		389,766.32
TOTAL EXPENDITURES		203,177.56		235,546.70
BALANCE AT END OF YEAR	$	143,060.86	$	154,219.62

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,813.0	2,529.0
ENROLLMENT 1-8	1,726.0	1,646.0
9-12	898.0	909.0
TOTAL	2,624.0	2,555.0
NUMBER PROMOTED	2,478.0	2,448.0
NUMBER RETAINED	57.0	16.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,342.0	1,302.0
GIRLS	1,193.0	1,162.0
TOTAL	2,535.0	2,464.0
AVERAGE DAILY ATTENDENCE	2,369.2	2,301.9
AVERAGE DAILY MEMBERSHIP	2,546.1	2,470.9
DAYS TAUGHT	165.0	175.0
NUMBER COMPLETING 8TH GRADE	266.0	219.0
12TH GRADE	172.0	169.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	8.0	7.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	141.1	142.0
OTHER	7.0	6.0
TOTAL CERTIFIED	163.1	163.0
NON-CERTIFIED:		
CLERICAL	14.0	14.0
PLANT OPERATION & MAINTENANCE	14.0	13.5
TRANSPORTATION	32.0	31.0
CAFETERIA	27.2	25.0
OTHER	9.2	10.0
TOTAL NON-CERTIFIED	96.4	93.5
TOTAL ALL EMPLOYEES	259.5	256.5

PARIS

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	100,522.13	102,224.72
REVENUE FROM LOCAL SOURCES	302,851.38	312,140.15
REVENUE FROM STATE SOURCES	1,167,182.04	1,368,123.68
REVENUE FROM FEDERAL SOURCES	210,652.75	269,791.75
TOTAL REVENUE RECEIPTS	1,680,686.17	1,950,055.58
TOTAL NON-REVENUE RECEIPTS	6,380.02	30,745.55
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,787,588.32	$ 2,083,025.85
EXPENDITURES		
ADMINISTRATION	$ 56,544.40	$ 61,733.74
INSTRUCTION	999,605.79	1,149,977.66
ATTENDANCE SERVICES	15,487.30	20,346.63
HEALTH SERVICES		
PUPIL TRANSPORTATION	43,545.52	47,303.77
OPERATION OF PLANT	95,600.44	113,956.73
MAINTENANCE OF PLANT	51,141.51	56,612.33
FIXED CHARGES	34,911.87	45,282.87
TOTAL CURRENT EXPENSES	1,296,836.83	1,495,213.73
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	71,429.31	66,213.26
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,368,266.14	1,561,426.99
ADVANCEMENT LOANS INVESTMENTS & TRANSF	317,097.46	377,297.89
GRAND TOTAL EXPENDITURES	$ 1,685,363.60	$ 1,938,724.88
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 153,807.69	$ 138,249.73
TOTAL RECEIPTS DURING YEAR	120,637.03	137,820.89
TOTAL BALANCE AND RECEIPTS	274,444.72	276,070.62
TOTAL EXPENDITURES	136,194.99	219,633.03
BALANCE AT END OF YEAR	$ 138,249.73	$ 56,437.59

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,311.0	1,323.0
ENROLLMENT 1-8	956.0	911.0
9-12	384.0	388.0
TOTAL	1,340.0	1,299.0
NUMBER PROMOTED	1,191.0	1,243.0
NUMBER RETAINED	71.0	42.0
MEMBERSHIP CLOSE OF YEAR BOYS	670.0	678.0
GIRLS	592.0	607.0
TOTAL	1,262.0	1,285.0
AVERAGE DAILY ATTENDENCE	1,223.0	1,219.9
AVERAGE DAILY MEMBERSHIP	1,370.6	1,285.5
DAYS TAUGHT	165.0	175.0
NUMBER COMPLETING 8TH GRADE	120.0	115.0
12TH GRADE	71.0	78.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	76.0	76.0
OTHER	3.0	3.0
TOTAL CERTIFIED	91.0	90.0
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	5.5	7.7
TRANSPORTATION	6.0	6.0
CAFETERIA	14.7	14.7
OTHER	11.0	12.0
TOTAL NON-CERTIFIED	44.2	47.4
TOTAL ALL EMPLOYEES	135.2	137.4

BOYD CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	43,497.47	26,458.83
REVENUE FROM LOCAL SOURCES	644,136.19	818,836.94
REVENUE FROM STATE SOURCES	4,040,034.86	4,681,102.34
REVENUE FROM FEDERAL SOURCES	533,446.00	683,430.20
TOTAL REVENUE RECEIPTS	5,217,617.05	6,183,369.48
TOTAL NON-REVENUE RECEIPTS	210,565.43	349,013.76
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,471,679.95	$ 6,558,842.07
EXPENDITURES		
ADMINISTRATION	$ 87,004.21	$ 102,043.50
INSTRUCTION	3,130,864.81	3,785,783.41
ATTENDANCE SERVICES	33,828.44	42,186.60
HEALTH SERVICES		450.00
PUPIL TRANSPORTATION	397,445.94	401,178.37
OPERATION OF PLANT	378,516.79	446,490.07
MAINTENANCE OF PLANT	156,313.94	188,952.91
FIXED CHARGES	122,501.62	155,170.78
TOTAL CURRENT EXPENSES	4,306,475.75	5,122,255.64
FOOD SERVICES	2,083.29	2,083.59
COMMUNITY SERVICES	2,532.50	3,371.25
CAPITAL OUTLAY	36,669.84	72,964.07
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,347,761.38	5,200,674.55
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,097,459.74	1,348,426.63
GRAND TOTAL EXPENDITURES	$ 5,445,221.12	$ 6,549,101.18
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 149,099.58	$ 63,641.30
TOTAL RECEIPTS DURING YEAR	290,558.39	551,673.70
TOTAL BALANCE AND RECEIPTS	439,657.97	615,315.00
TOTAL EXPENDITURES	376,016.67	495,625.68
BALANCE AT END OF YEAR	$ 63,641.30	$ 119,689.32
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 255,736.68	$ 318,535.75
TOTAL RECEIPTS DURING YEAR	200,739.45	226,329.89
TOTAL BALANCE AND RECEIPTS	456,476.13	544,865.64
TOTAL EXPENDITURES	137,940.38	521,003.38
BALANCE AT END OF YEAR	$ 318,535.75	$ 23,862.26

PUPIL STATISTICS	1977-78	1978-79
CENSUS	5,442.0	5,308.0
ENROLLMENT 1-8	3,549.0	3,542.0
9-12	1,609.0	1,681.0
TOTAL	5,158.0	5,223.0
NUMBER PROMOTED	4,735.0	4,803.0
NUMBER RETAINED	191.0	134.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,586.0	2,597.0
GIRLS	2,340.0	2,340.0
TOTAL	4,926.0	4,937.0
AVERAGE DAILY ATTENDENCE	4,683.3	4,718.3
AVERAGE DAILY MEMBERSHIP	5,106.0	4,994.7
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	454.0	405.0
12TH GRADE	312.0	326.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.1	1.0
PRINCIPALS	12.6	14.0
GUIDANCE COUNSELORS	6.8	8.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	231.0	243.2
OTHER	8.7	8.7
TOTAL CERTIFIED	264.2	278.9
NON-CERTIFIED:		
CLERICAL	17.5	19.1
PLANT OPERATION & MAINTENANCE	30.0	33.0
TRANSPORTATION	40.0	41.0
CAFETERIA	37.5	37.0
OTHER	10.0	18.0
TOTAL NON-CERTIFIED	135.0	148.1
TOTAL ALL EMPLOYEES	399.2	427.0

ASHLAND

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	2,500.86	8,284.64
REVENUE FROM LOCAL SOURCES	1,701,989.88	1,281,970.54
REVENUE FROM STATE SOURCES	3,695,165.39	4,239,141.17
REVENUE FROM FEDERAL SOURCES	611,683.24	697,593.20
TOTAL REVENUE RECEIPTS	6,008,838.51	6,218,704.91
TOTAL NON-REVENUE RECEIPTS	22,924.37	203,563.70
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,034,263.74	$ 6,430,553.25
EXPENDITURES		
ADMINISTRATION	$ 160,513.48	$ 160,772.66
INSTRUCTION	3,549,035.60	4,043,202.26
ATTENDANCE SERVICES	25,495.81	28,984.48
HEALTH SERVICES	400.00	390.85
PUPIL TRANSPORTATION	94,147.92	125,631.01
OPERATION OF PLANT	482,700.56	522,871.18
MAINTENANCE OF PLANT	122,600.92	114,860.85
FIXED CHARGES	87,895.70	117,728.62
TOTAL CURRENT EXPENSES	4,522,789.99	5,114,441.91
FOOD SERVICES		
COMMUNITY SERVICES		300.00
CAPITAL OUTLAY	62,475.03	27,956.56
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,585,265.02	5,142,698.47
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,440,714.08	1,282,596.32
GRAND TOTAL EXPENDITURES	$ 6,025,979.10	$ 6,425,294.79
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 20,242.94	$ 207,748.04
TOTAL RECEIPTS DURING YEAR	465,032.60	
TOTAL BALANCE AND RECEIPTS	485,275.54	207,748.04
TOTAL EXPENDITURES	277,527.50	207,384.88
BALANCE AT END OF YEAR	$ 207,748.04	$ 363.16
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 30,164.82	$ 52,989.35
TOTAL RECEIPTS DURING YEAR	52,824.53	429,159.88
TOTAL BALANCE AND RECEIPTS	82,989.35	482,149.23
TOTAL EXPENDITURES	30,000.00	460,206.62
BALANCE AT END OF YEAR	$ 52,989.35	$ 21,942.61

PUPIL STATISTICS	1977-78	1978-79
CENSUS	5,022.0	4,651.0
ENROLLMENT 1-8	3,139.0	3,105.0
9-12	1,610.0	1,559.0
TOTAL	4,749.0	4,664.0
NUMBER PROMOTED	4,395.0	4,205.0
NUMBER RETAINED	140.0	147.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,360.0	2,313.0
GIRLS	2,175.0	2,039.0
TOTAL	4,535.0	4,352.0
AVERAGE DAILY ATTENDENCE	4,260.4	4,123.5
AVERAGE DAILY MEMBERSHIP	4,550.1	4,416.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	384.0	348.0
12TH GRADE	320.0	353.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	6.2	1.3
PRINCIPALS	14.0	12.5
GUIDANCE COUNSELORS	6.0	5.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	228.7	228.2
OTHER	13.0	12.9
TOTAL CERTIFIED	273.9	266.2
NON-CERTIFIED:		
CLERICAL	20.0	20.0
PLANT OPERATION & MAINTENANCE	34.8	34.0
TRANSPORTATION	11.0	12.0
CAFETERIA	36.0	36.0
OTHER	11.0	8.0
TOTAL NON-CERTIFIED	112.8	110.0
TOTAL ALL EMPLOYEES	386.7	376.2

FAIRVIEW

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	80,319.89-	35,112.15-
REVENUE FROM LOCAL SOURCES	206,305.69	245,045.22
REVENUE FROM STATE SOURCES	751,971.05	885,117.22
REVENUE FROM FEDERAL SOURCES	75,441.56	86,908.01
TOTAL REVENUE RECEIPTS	1,033,718.30	1,217,070.45
TOTAL NON-REVENUE RECEIPTS	10,815.93	15,264.76
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 964,214.34	$ 1,197,223.06
EXPENDITURES		
ADMINISTRATION	$ 39,735.39	$ 48,019.60
INSTRUCTION	631,070.48	754,716.45
ATTENDANCE SERVICES	18,135.23	21,921.06
HEALTH SERVICES		
PUPIL TRANSPORTATION	30,237.06	27,061.99
OPERATION OF PLANT	84,129.90	94,310.61
MAINTENANCE OF PLANT	8,302.98	19,183.91
FIXED CHARGES	15,225.58	24,009.50
TOTAL CURRENT EXPENSES	826,836.62	989,223.12
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		12,943.15
DEBT SERVICES	2,489.78	126.39
TOTAL ABOVE THE LINE EXPENDITURES	829,326.40	1,002,292.66
ADVANCEMENT LOANS INVESTMENTS & TRANSF	170,000.09	177,214.73
GRAND TOTAL EXPENDITURES	$ 999,326.49	$ 1,179,507.39
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	77,861.55	85,253.62
TOTAL BALANCE AND RECEIPTS	77,861.55	85,253.62
TOTAL EXPENDITURES	77,861.55	85,253.62
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,049.0	982.0
ENROLLMENT 1-8	672.0	651.0
9-12	361.0	352.0
TOTAL	1,033.0	1,003.0
NUMBER PROMOTED	1,005.0	958.0
NUMBER RETAINED		
MEMBERSHIP CLOSE OF YEAR BOYS	518.0	475.0
GIRLS	487.0	483.0
TOTAL	1,005.0	958.0
AVERAGE DAILY ATTENDENCE	941.4	922.1
AVERAGE DAILY MEMBERSHIP	996.0	975.3
DAYS TAUGHT	170.0	175.0
NUMBER COMPLETING 8TH GRADE	85.0	77.0
12TH GRADE	81.0	77.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.7
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	41.0	42.5
OTHER	2.0	2.0
TOTAL CERTIFIED	49.0	51.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.0	5.0
TRANSPORTATION	4.0	4.0
CAFETERIA	11.0	10.5
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	24.0	24.5
TOTAL ALL EMPLOYEES	73.0	75.5

BOYLE CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR-------------	237,666.09	226,952.81
REVENUE FROM LOCAL SOURCES------------	460,662.48	519,974.42
REVENUE FROM STATE SOURCES------------	2,275,329.41	2,658,971.07
REVENUE FROM FEDERAL SOURCES----------	375,331.32	455,974.04
TOTAL REVENUE RECEIPTS----------------	3,111,323.21	3,634,919.53
TOTAL NON-REVENUE RECEIPTS------------	45,859.80	109,690.36
	---------------	---------------
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 3,394,849.10	$ 3,971,562.70
EXPENDITURES		
ADMINISTRATION------------------------	$ 58,738.81	$ 75,026.10
INSTRUCTION---------------------------	1,813,620.26	2,226,529.68
ATTENDANCE SERVICES-------------------	19,574.93	25,356.98
HEALTH SERVICES-----------------------		
PUPIL TRANSPORTATION------------------	180,179.30	203,661.18
OPERATION OF PLANT--------------------	193,125.10	236,225.74
MAINTENANCE OF PLANT------------------	51,606.79	41,482.58
FIXED CHARGES-------------------------	49,501.25	65,536.95
TOTAL CURRENT EXPENSES----------------	2,366,346.44	2,873,819.21
FOOD SERVICES-------------------------		
COMMUNITY SERVICES--------------------		
CAPITAL OUTLAY------------------------	65,404.16	24,293.62
DEBT SERVICES-------------------------		
TOTAL ABOVE THE LINE EXPENDITURES-----	2,431,750.60	2,898,112.83
ADVANCEMENT LOANS INVESTMENTS & TRANSF	736,145.69	837,495.54
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GRAND TOTAL EXPENDITURES--------------	$ 3,167,896.29	$ 3,735,608.37
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES-----------------	$ 2,788.02	$ 5,000.00
TOTAL RECEIPTS DURING YEAR------------	189,499.51	198,609.97
TOTAL BALANCE AND RECEIPTS------------	192,287.53	203,609.97
TOTAL EXPENDITURES--------------------	187,287.53	188,610.00
	---------------	---------------
BALANCE AT END OF YEAR----------------	$ 5,000.00	$ 14,999.97
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES-----------------	$ 201,343.11	$ 287,812.53
TOTAL RECEIPTS DURING YEAR------------	222,824.17	245,367.34
TOTAL BALANCE AND RECEIPTS------------	424,167.28	533,179.87
TOTAL EXPENDITURES--------------------	136,354.75	73,975.10
	---------------	---------------
BALANCE AT END OF YEAR----------------	$ 287,812.53	$ 459,204.77

PUPIL STATISTICS	1977-78	1978-79
CENSUS--------------------------------	2,630.0	2,646.0
ENROLLMENT 1-8------------------------	1,956.0	1,881.0
9-12----------------------------------	875.0	888.0
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TOTAL---------------------------------	2,831.0	2,769.0
NUMBER PROMOTED-----------------------	2,491.0	2,470.0
NUMBER RETAINED-----------------------	172.0	171.0
MEMBERSHIP CLOSE OF YEAR BOYS---------	1,402.0	1,413.0
GIRLS---------------------------------	1,261.0	1,228.0
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TOTAL---------------------------------	2,663.0	2,641.0
AVERAGE DAILY ATTENDENCE--------------	2,509.4	2,475.0
AVERAGE DAILY MEMBERSHIP--------------	2,680.6	2,639.7
DAYS TAUGHT---------------------------	165.0	175.0
NUMBER COMPLETING 8TH GRADE-	264.0	198.0
12TH GRADE----------------------------	149.0	140.0

SCHOOL PERSONNEL

	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS-----------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS-------------		
FINANCE OFFICERS----------------------	.5	.5
OTHER ADMINISTRATIVE PERSONNEL--------		
SUPERVISORS---------------------------	1.0	1.0
PUPIL PERSONNEL-----------------------	1.0	1.0
VISITING TEACHERS---------------------		
PRINCIPALS----------------------------	6.5	6.7
GUIDANCE COUNSELORS-------------------	3.4	5.0
HEALTH PERSONNEL----------------------		
FULL-TIME TEACHERS--------------------	136.0	144.3
OTHER---------------------------------	6.0	7.5
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TOTAL CERTIFIED-----------------------	155.4	167.0
NON-CERTIFIED:		
CLERICAL------------------------------	6.5	8.0
PLANT OPERATION & MAINTENANCE---------	11.0	11.5
TRANSPORTATION------------------------	22.5	25.5
CAFETERIA-----------------------------	25.0	25.0
OTHER---------------------------------	11.0	12.0
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TOTAL NON-CERTIFIED-------------------	76.0	82.0
TOTAL ALL EMPLOYEES-------------------	231.4	249.0

DANVILLE

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	133,901.49	170,918.95
REVENUE FROM LOCAL SOURCES	750,365.48	785,558.45
REVENUE FROM STATE SOURCES	1,981,672.51	2,271,489.51
REVENUE FROM FEDERAL SOURCES	260,664.62	322,079.72
TOTAL REVENUE RECEIPTS	2,992,702.61	3,379,127.68
TOTAL NON-REVENUE RECEIPTS	24,005.71	43,851.54
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,150,609.81	$ 3,593,898.17
EXPENDITURES		
ADMINISTRATION	$ 73,431.95	$ 86,663.88
INSTRUCTION	1,924,680.30	2,134,225.12
ATTENDANCE SERVICES	19,538.74	21,931.79
HEALTH SERVICES		
PUPIL TRANSPORTATION	72,433.07	76,985.71
OPERATION OF PLANT	199,290.33	240,738.14
MAINTENANCE OF PLANT	71,485.65	126,554.94
FIXED CHARGES	44,107.10	63,649.75
TOTAL CURRENT EXPENSES	2,404,967.14	2,750,749.33
FOOD SERVICES	122.24	417.19
COMMUNITY SERVICES		
CAPITAL OUTLAY	27,756.69	37,705.36
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,432,846.07	2,788,871.88
ADVANCEMENT LOANS INVESTMENTS & TRANSF	546,844.79	625,078.18
GRAND TOTAL EXPENDITURES	$ 2,979,690.86	$ 3,413,950.06
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,053.12	$ 110,529.34
TOTAL RECEIPTS DURING YEAR	104,476.22	111,732.46
TOTAL BALANCE AND RECEIPTS	110,529.34	222,261.80
TOTAL EXPENDITURES		79,333.84
BALANCE AT END OF YEAR	$ 110,529.34	$ 142,927.96
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 317,744.19	$ 198,028.68
TOTAL RECEIPTS DURING YEAR	221,772.84	221,371.67
TOTAL BALANCE AND RECEIPTS	539,517.03	419,400.35
TOTAL EXPENDITURES	341,488.35	342,905.00
BALANCE AT END OF YEAR	$ 198,028.68	$ 76,495.35

PUPIL STATISTICS		1977-78	1978-79
CENSUS		2,273.0	2,174.0
ENROLLMENT	1-8	1,630.0	1,548.0
	9-12	810.0	753.0
	TOTAL	2,440.0	2,301.0
NUMBER PROMOTED		2,195.0	2,102.0
NUMBER RETAINED		128.0	110.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,142.0	1,087.0
	GIRLS	1,181.0	1,125.0
	TOTAL	2,323.0	2,212.0
AVERAGE DAILY ATTENDENCE		2,227.7	2,143.8
AVERAGE DAILY MEMBERSHIP		2,350.3	2,309.3
DAYS TAUGHT		174.0	170.0
NUMBER COMPLETING	8TH GRADE	193.0	176.0
	12TH GRADE	185.0	179.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.5	3.7
HEALTH PERSONNEL		
FULL-TIME TEACHERS	128.1	122.5
OTHER	5.0	5.0
TOTAL CERTIFIED	146.6	141.2
NON-CERTIFIED:		
CLERICAL	7.8	7.8
PLANT OPERATION & MAINTENANCE	15.5	15.8
TRANSPORTATION	9.0	8.3
CAFETERIA	21.0	24.0
OTHER	3.5	7.0
TOTAL NON-CERTIFIED	56.8	62.9
TOTAL ALL EMPLOYEES	203.4	204.1

BRACKEN CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	250,873.83	203,095.34
REVENUE FROM LOCAL SOURCES	193,205.15	212,837.11
REVENUE FROM STATE SOURCES	1,074,074.05	1,223,050.88
REVENUE FROM FEDERAL SOURCES	210,009.24	232,675.54
TOTAL REVENUE RECEIPTS	1,477,288.44	1,668,563.53
TOTAL NON-REVENUE RECEIPTS	93,085.04	27,521.65
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,821,247.31	$ 1,899,180.52
EXPENDITURES		
ADMINISTRATION	$ 38,715.16	$ 46,699.53
INSTRUCTION	794,926.95	912,514.19
ATTENDANCE SERVICES	13,459.80	15,748.15
HEALTH SERVICES		
PUPIL TRANSPORTATION	148,955.06	168,925.10
OPERATION OF PLANT	95,421.55	118,848.81
MAINTENANCE OF PLANT	46,676.41	36,336.55
FIXED CHARGES	29,170.83	54,477.32
TOTAL CURRENT EXPENSES	1,167,325.76	1,353,549.65
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	17,712.36	30,028.71
DEBT SERVICES	39,831.67	
TOTAL ABOVE THE LINE EXPENDITURES	1,224,869.79	1,383,578.36
ADVANCEMENT LOANS INVESTMENTS & TRANSF	393,282.18	348,020.13
GRAND TOTAL EXPENDITURES	$ 1,618,151.97	$ 1,731,598.49

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 113,278.77	$ 68,033.30
TOTAL RECEIPTS DURING YEAR	143,564.02	114,617.15
TOTAL BALANCE AND RECEIPTS	256,842.79	182,650.45
TOTAL EXPENDITURES	188,809.49	78,686.26
BALANCE AT END OF YEAR	$ 68,033.30	$ 103,964.19

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,319.0	1,222.0
ENROLLMENT 1-8	841.0	818.0
9-12	414.0	406.0
TOTAL	1,255.0	1,224.0
NUMBER PROMOTED	1,154.0	1,113.0
NUMBER RETAINED	56.0	66.0
MEMBERSHIP CLOSE OF YEAR BOYS	605.0	608.0
GIRLS	605.0	571.0
TOTAL	1,210.0	1,179.0
AVERAGE DAILY ATTENDENCE	1,162.3	1,120.7
AVERAGE DAILY MEMBERSHIP	1,230.3	1,190.3
DAYS TAUGHT	165.0	173.0
NUMBER COMPLETING 8TH GRADE	101.0	94.0
12TH GRADE	86.0	101.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	1.8	1.8
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	62.5	63.8
OTHER	2.0	2.0
TOTAL CERTIFIED	70.5	71.8
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	21.0	19.0
CAFETERIA	17.5	16.5
OTHER	4.5	4.0
TOTAL NON-CERTIFIED	52.0	48.5
TOTAL ALL EMPLOYEES	122.5	120.3

AUGUSTA

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		34,896.38		22,370.00
REVENUE FROM LOCAL SOURCES		57,912.75		63,037.46
REVENUE FROM STATE SOURCES		272,868.68		325,040.70
REVENUE FROM FEDERAL SOURCES		74,874.66		103,534.27
TOTAL REVENUE RECEIPTS		405,656.09		491,612.43
TOTAL NON-REVENUE RECEIPTS		1,045.26		177.68
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	441,597.73	$	514,160.11
EXPENDITURES				
ADMINISTRATION	$	19,600.37	$	23,975.51
INSTRUCTION		222,384.65		252,483.10
ATTENDANCE SERVICES		4,446.72		4,474.24
HEALTH SERVICES				2.71
PUPIL TRANSPORTATION		19,740.54		13,403.06
OPERATION OF PLANT		25,344.87		32,374.44
MAINTENANCE OF PLANT		2,958.80		3,813.10
FIXED CHARGES		9,361.98		11,567.97
TOTAL CURRENT EXPENSES		303,837.93		342,094.13
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		8,483.88		6,671.78
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		312,321.81		348,765.91
ADVANCEMENT LOANS INVESTMENTS & TRANSF		106,445.14		121,354.63
GRAND TOTAL EXPENDITURES	$	418,766.95	$	470,120.54
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	3,041.94	$	1,169.77
TOTAL RECEIPTS DURING YEAR		17,500.00		17,732.63
TOTAL BALANCE AND RECEIPTS		20,541.94		18,902.40
TOTAL EXPENDITURES		19,372.17		17,856.99
BALANCE AT END OF YEAR	$	1,169.77	$	1,045.41
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	3,544.75	$	119.75
TOTAL RECEIPTS DURING YEAR		13,000.00		14,500.00
TOTAL BALANCE AND RECEIPTS		16,544.75		14,619.75
TOTAL EXPENDITURES		16,425.00		13,600.00
BALANCE AT END OF YEAR	$	119.75	$	1,019.75

PUPIL STATISTICS		1977-78	1978-79
CENSUS		414.0	377.0
ENROLLMENT	1-8	225.0	232.0
	9-12	132.0	122.0
	TOTAL	357.0	354.0
NUMBER PROMOTED		319.0	317.0
NUMBER RETAINED		6.0	8.0
MEMBERSHIP CLOSE OF YEAR	BOYS	168.0	167.0
	GIRLS	157.0	158.0
	TOTAL	325.0	325.0
AVERAGE DAILY ATTENDENCE		317.6	313.6
AVERAGE DAILY MEMBERSHIP		337.7	335.6
DAYS TAUGHT		165.0	174.0
NUMBER COMPLETING	8TH GRADE	22.0	19.0
	12TH GRADE	29.0	27.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	.7	.5
GUIDANCE COUNSELORS	.4	.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	21.0	20.9
OTHER	.5	.5
TOTAL CERTIFIED	23.9	23.6
NON-CERTIFIED:		
CLERICAL	1.5	1.7
PLANT OPERATION & MAINTENANCE	1.5	1.5
TRANSPORTATION	2.0	2.0
CAFETERIA	3.0	3.0
OTHER	.5	1.5
TOTAL NON-CERTIFIED	8.5	9.7
TOTAL ALL EMPLOYEES	32.4	33.3

BREATHITT CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	233,015.62	395,616.08
REVENUE FROM LOCAL SOURCES	304,426.78	400,456.02
REVENUE FROM STATE SOURCES	2,865,506.43	3,326,112.98
REVENUE FROM FEDERAL SOURCES	1,238,002.22	1,283,010.29
TOTAL REVENUE RECEIPTS	4,407,935.43	5,009,579.29
TOTAL NON-REVENUE RECEIPTS	186,857.65	244,180.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,827,808.70	$ 5,649,375.51
EXPENDITURES		
ADMINISTRATION	$ 102,771.48	$ 116,663.28
INSTRUCTION	1,884,217.03	2,204,863.55
ATTENDANCE SERVICES	21,560.34	24,094.50
HEALTH SERVICES		
PUPIL TRANSPORTATION	386,471.44	428,895.95
OPERATION OF PLANT	187,386.12	190,333.66
MAINTENANCE OF PLANT	69,100.34	59,845.39
FIXED CHARGES	76,632.91	94,028.09
TOTAL CURRENT EXPENSES	2,728,139.66	3,118,724.42
FOOD SERVICES	17,803.25	18,997.66
COMMUNITY SERVICES		
CAPITAL OUTLAY	19,201.72	209,409.30
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,765,144.63	3,347,131.38
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,667,047.99	1,721,095.48
GRAND TOTAL EXPENDITURES	$ 4,432,192.62	$ 5,068,226.86

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 37,000.21	$ 5,089.05
TOTAL RECEIPTS DURING YEAR	111,596.34	107,799.32
TOTAL BALANCE AND RECEIPTS	148,596.55	112,888.37
TOTAL EXPENDITURES	143,507.50	103,515.29
BALANCE AT END OF YEAR	$ 5,089.05	$ 9,373.08

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 508,199.23	$ 509,324.73
TOTAL RECEIPTS DURING YEAR	289,634.17	300,042.80
TOTAL BALANCE AND RECEIPTS	797,833.40	809,367.53
TOTAL EXPENDITURES	288,508.67	593,134.70
BALANCE AT END OF YEAR	$ 509,324.73	$ 216,232.83

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,932.0	3,955.0
ENROLLMENT 1-8	2,503.0	2,504.0
9-12	969.0	950.0
TOTAL	3,472.0	3,454.0
NUMBER PROMOTED	3,218.0	3,152.0
NUMBER RETAINED	112.0	97.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,698.0	1,643.0
GIRLS	1,632.0	1,606.0
TOTAL	3,330.0	3,249.0
AVERAGE DAILY ATTENDENCE	3,178.6	3,145.0
AVERAGE DAILY MEMBERSHIP	3,372.9	3,319.9
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	282.0	302.0
12TH GRADE	172.0	153.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	2.0	.2
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	4.0	4.0
PRINCIPALS	9.0	10.0
GUIDANCE COUNSELORS	3.0	4.0
HEALTH PERSONNEL	.4	.4
FULL-TIME TEACHERS	167.5	168.4
OTHER	8.5	8.5
TOTAL CERTIFIED	200.4	201.5
NON-CERTIFIED:		
CLERICAL	10.5	11.5
PLANT OPERATION & MAINTENANCE	13.4	13.5
TRANSPORTATION	54.5	56.0
CAFETERIA	37.0	37.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	117.4	120.0
TOTAL ALL EMPLOYEES	317.8	321.5

JACKSON

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		11,857.07-		1,538.27
REVENUE FROM LOCAL SOURCES		26,545.37		27,977.62
REVENUE FROM STATE SOURCES		318,715.06		371,409.37
REVENUE FROM FEDERAL SOURCES		121,909.62		130,743.86
TOTAL REVENUE RECEIPTS		467,170.05		530,130.85
TOTAL NON-REVENUE RECEIPTS		43,801.74		9,095.19
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	499,114.72	$	540,764.31
EXPENDITURES				
ADMINISTRATION	$	32,338.54	$	40,469.25
INSTRUCTION		241,720.59		262,617.40
ATTENDANCE SERVICES		6,010.37		7,693.28
HEALTH SERVICES				
PUPIL TRANSPORTATION		5,515.48		6,164.10
OPERATION OF PLANT		29,802.39		31,288.42
MAINTENANCE OF PLANT		13,046.09		6,881.21
FIXED CHARGES		7,270.75		10,625.38
TOTAL CURRENT EXPENSES		335,704.21		365,739.04
FOOD SERVICES		6,995.61		
COMMUNITY SERVICES				
CAPITAL OUTLAY		2,083.26		648.91
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		344,783.08		366,387.95
ADVANCEMENT LOANS INVESTMENTS & TRANSF		152,793.37		160,922.70
GRAND TOTAL EXPENDITURES	$	497,576.45	$	527,310.65
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	27,317.45	$	4,105.67
TOTAL RECEIPTS DURING YEAR		33,490.00		35,640.00
TOTAL BALANCE AND RECEIPTS		60,807.45		39,745.67
TOTAL EXPENDITURES		56,701.78		25,138.05
BALANCE AT END OF YEAR	$	4,105.67	$	14,607.62

PUPIL STATISTICS	1977-78	1978-79
CENSUS	382.0	378.0
ENROLLMENT 1-8	264.0	274.0
9-12	119.0	105.0
TOTAL	383.0	379.0
NUMBER PROMOTED	362.0	343.0
NUMBER RETAINED	12.0	9.0
MEMBERSHIP CLOSE OF YEAR BOYS	200.0	183.0
GIRLS	174.0	169.0
TOTAL	374.0	352.0
AVERAGE DAILY ATTENDENCE	351.7	333.9
AVERAGE DAILY MEMBERSHIP	372.7	352.7
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	22.0	27.0
12TH GRADE	22.0	17.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	21.4	21.1
OTHER	1.0	1.2
TOTAL CERTIFIED	25.9	25.8
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION	1.0	1.0
CAFETERIA	4.0	5.0
OTHER		2.0
TOTAL NON-CERTIFIED	8.0	11.0
TOTAL ALL EMPLOYEES	33.9	36.8

BRECKINRIDGE CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	166,811.81-	20,609.46
REVENUE FROM LOCAL SOURCES	372,717.80	418,700.01
REVENUE FROM STATE SOURCES	2,499,859.96	2,836,904.48
REVENUE FROM FEDERAL SOURCES	568,878.00	589,073.99
TOTAL REVENUE RECEIPTS	3,441,455.76	3,844,678.48
TOTAL NON-REVENUE RECEIPTS	204,551.09	170,835.57
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,479,195.04	$ 4,036,123.51
EXPENDITURES		
ADMINISTRATION	$ 77,618.84	$ 98,850.47
INSTRUCTION	1,805,861.53	2,050,645.57
ATTENDANCE SERVICES	16,962.86	21,253.59
HEALTH SERVICES	13,184.00	2,000.00
PUPIL TRANSPORTATION	256,933.47	327,818.93
OPERATION OF PLANT	190,397.81	202,852.15
MAINTENANCE OF PLANT	73,526.43	98,068.14
FIXED CHARGES	48,048.24	79,199.73
TOTAL CURRENT EXPENSES	2,482,533.18	2,880,688.58
FOOD SERVICES	17,898.35	626.76
COMMUNITY SERVICES		
CAPITAL OUTLAY	22,911.80	18,589.99
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,523,343.33	2,899,905.33
ADVANCEMENT LOANS INVESTMENTS & TRANSF	935,242.25	937,999.92
GRAND TOTAL EXPENDITURES	$ 3,458,585.58	$ 3,837,905.25

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 12,491.13	$ 20,997.82
TOTAL RECEIPTS DURING YEAR	183,674.24	191,191.97
TOTAL BALANCE AND RECEIPTS	196,165.37	212,189.79
TOTAL EXPENDITURES	175,167.55	207,664.15
BALANCE AT END OF YEAR	$ 20,997.82	$ 4,525.64

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 426.80	$ 1,584.57
TOTAL RECEIPTS DURING YEAR	128,733.04	128,753.33
TOTAL BALANCE AND RECEIPTS	129,159.84	130,337.90
TOTAL EXPENDITURES	127,575.27	127,690.03
BALANCE AT END OF YEAR	$ 1,584.57	$ 2,647.87

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,239.0	3,206.0
ENROLLMENT 1-8	1,854.0	1,768.0
9-12	1,054.0	1,061.0
TOTAL	2,908.0	2,829.0
NUMBER PROMOTED	2,683.0	2,608.0
NUMBER RETAINED	112.0	106.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,432.0	1,390.0
GIRLS	1,363.0	1,324.0
TOTAL	2,795.0	2,714.0
AVERAGE DAILY ATTENDENCE	2,678.2	2,635.7
AVERAGE DAILY MEMBERSHIP	2,830.0	2,744.0
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	268.0	234.0
12TH GRADE	198.0	241.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	4.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	145.5	137.7
OTHER	6.0	5.0
TOTAL CERTIFIED	163.5	153.7
NON-CERTIFIED:		
CLERICAL	12.0	13.0
PLANT OPERATION & MAINTENANCE	13.0	19.0
TRANSPORTATION	54.0	48.0
CAFETERIA	31.0	32.0
OTHER	27.0	22.0
TOTAL NON-CERTIFIED	137.0	134.0
TOTAL ALL EMPLOYEES	300.5	287.7

CLOVERPORT

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		17,932.60-		21,044.29-
REVENUE FROM LOCAL SOURCES		48,701.29		57,645.54
REVENUE FROM STATE SOURCES		320,520.18		381,532.02
REVENUE FROM FEDERAL SOURCES		99,736.84		126,379.51
TOTAL REVENUE RECEIPTS		468,958.31		565,557.07
TOTAL NON-REVENUE RECEIPTS		17,020.23		47,687.17
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	468,045.94	$	592,199.95
EXPENDITURES				
ADMINISTRATION	$	40,752.78	$	46,412.66
INSTRUCTION		254,628.98		282,631.60
ATTENDANCE SERVICES		5,199.00		6,578.55
HEALTH SERVICES				
PUPIL TRANSPORTATION		7,441.84		12,816.09
OPERATION OF PLANT		23,137.14		26,157.72
MAINTENANCE OF PLANT		7,244.59		8,121.49
FIXED CHARGES		12,591.18		14,830.54
TOTAL CURRENT EXPENSES		350,995.51		397,548.65
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		13,893.14		17,124.12
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		364,888.65		414,672.77
ADVANCEMENT LOANS INVESTMENTS & TRANSF		124,201.58		188,597.49
GRAND TOTAL EXPENDITURES	$	489,090.23	$	603,270.26
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR		11,944.00		14,000.00
TOTAL BALANCE AND RECEIPTS		11,944.00		14,000.00
TOTAL EXPENDITURES		11,944.00		14,000.00
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	70.87
TOTAL RECEIPTS DURING YEAR		23,586.00		23,440.00
TOTAL BALANCE AND RECEIPTS		23,586.00		23,510.87
TOTAL EXPENDITURES		23,515.13		23,165.00
BALANCE AT END OF YEAR	$	70.87	$	345.87

PUPIL STATISTICS		1977-78	1978-79
CENSUS		374.0	365.0
ENROLLMENT	1-8	263.0	268.0
	9-12	111.0	110.0
	TOTAL	374.0	378.0
NUMBER PROMOTED		325.0	324.0
NUMBER RETAINED		35.0	20.0
MEMBERSHIP CLOSE OF YEAR	BOYS	191.0	184.0
	GIRLS	169.0	160.0
	TOTAL	360.0	344.0
AVERAGE DAILY ATTENDENCE		349.5	341.3
AVERAGE DAILY MEMBERSHIP		366.5	352.2
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	25.0	26.0
	12TH GRADE	28.0	18.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	.7	.7
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	21.6	20.3
OTHER	.5	.5
TOTAL CERTIFIED	24.6	23.3
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION	1.0	2.0
CAFETERIA	4.0	4.0
OTHER	9.0	9.5
TOTAL NON-CERTIFIED	19.0	20.5
TOTAL ALL EMPLOYEES	43.6	43.8

BULLITT CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	514,823.79	273,332.23
REVENUE FROM LOCAL SOURCES	1,275,592.03	1,425,044.72
REVENUE FROM STATE SOURCES	7,817,174.63	9,331,451.04
REVENUE FROM FEDERAL SOURCES	1,063,481.66	1,238,505.14
TOTAL REVENUE RECEIPTS	10,156,248.32	11,995,000.90
TOTAL NON-REVENUE RECEIPTS	521,682.25	636,018.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,192,754.36	$ 12,904,351.13
EXPENDITURES		
ADMINISTRATION	$ 158,770.68	$ 201,087.63
INSTRUCTION	6,037,291.59	7,111,582.74
ATTENDANCE SERVICES	93,815.14	99,877.51
HEALTH SERVICES	8,593.54	9,522.72
PUPIL TRANSPORTATION	570,801.07	637,792.06
OPERATION OF PLANT	608,768.91	654,261.36
MAINTENANCE OF PLANT	173,462.72	198,332.14
FIXED CHARGES	258,460.85	230,992.53
TOTAL CURRENT EXPENSES	7,909,964.50	9,143,448.69
FOOD SERVICES		
COMMUNITY SERVICES	9,500.00	12,000.00
CAPITAL OUTLAY	395,060.50	311,240.08
DEBT SERVICES	260,000.00	340,000.00
TOTAL ABOVE THE LINE EXPENDITURES	8,574,525.00	9,806,688.77
ADVANCEMENT LOANS INVESTMENTS & TRANSF	2,344,897.13	2,550,788.19
GRAND TOTAL EXPENDITURES	$ 10,919,422.13	$ 12,357,476.96
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 207,530.29	$ 7,761.68
TOTAL RECEIPTS DURING YEAR	824,547.73	879,402.96
TOTAL BALANCE AND RECEIPTS	1,032,078.02	887,164.64
TOTAL EXPENDITURES	1,024,316.34	873,745.75
BALANCE AT END OF YEAR	$ 7,761.68	$ 13,418.89

PUPIL STATISTICS	1977-78	1978-79
CENSUS	11,849.0	11,531.0
ENROLLMENT 1-8	7,789.0	7,787.0
9-12	3,234.0	3,490.0
TOTAL	11,023.0	11,277.0
NUMBER PROMOTED	10,287.0	10,391.0
NUMBER RETAINED	315.0	347.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,510.0	5,568.0
GIRLS	5,092.0	5,170.0
TOTAL	10,602.0	10,738.0
AVERAGE DAILY ATTENDENCE	9,963.6	10,157.4
AVERAGE DAILY MEMBERSHIP	10,706.8	11,235.6
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	988.0	891.0
12TH GRADE	570.0	580.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	3.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	6.0	6.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	3.0	3.0
PRINCIPALS	19.0	20.5
GUIDANCE COUNSELORS	9.0	10.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	433.7	449.8
OTHER	16.0	16.0
TOTAL CERTIFIED	492.7	513.3
NON-CERTIFIED:		
CLERICAL	31.0	29.0
PLANT OPERATION & MAINTENANCE	55.0	58.0
TRANSPORTATION	84.0	90.0
CAFETERIA	126.0	131.0
OTHER	59.0	63.0
TOTAL NON-CERTIFIED	355.0	371.0
TOTAL ALL EMPLOYEES	847.7	884.3

BUTLER CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	96,788.41	110,474.19
REVENUE FROM LOCAL SOURCES	172,542.47	264,346.23
REVENUE FROM STATE SOURCES	1,995,179.22	2,367,720.64
REVENUE FROM FEDERAL SOURCES	374,650.23	435,263.11
TOTAL REVENUE RECEIPTS	2,542,371.92	3,067,329.98
TOTAL NON-REVENUE RECEIPTS	15,167.13	223,711.17
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,654,327.46	$ 3,401,515.34
EXPENDITURES		
ADMINISTRATION	$ 76,871.34	$ 100,635.91
INSTRUCTION	1,313,752.41	1,512,649.71
ATTENDANCE SERVICES	18,100.62	21,982.46
HEALTH SERVICES		
PUPIL TRANSPORTATION	223,227.89	262,097.91
OPERATION OF PLANT	149,960.21	184,260.95
MAINTENANCE OF PLANT	57,603.06	53,688.74
FIXED CHARGES	39,773.23	80,621.91
TOTAL CURRENT EXPENSES	1,879,288.76	2,215,937.59
FOOD SERVICES		9,300.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	69,447.34	259,022.56
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,948,736.10	2,484,260.15
ADVANCEMENT LOANS INVESTMENTS & TRANSF	595,117.17	745,987.77
GRAND TOTAL EXPENDITURES	$ 2,543,853.27	$ 3,230,247.92
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 67,487.93	$ 24,857.11
TOTAL RECEIPTS DURING YEAR	245,780.00	344,544.00
TOTAL BALANCE AND RECEIPTS	313,267.93	369,401.11
TOTAL EXPENDITURES	288,410.82	368,520.32
BALANCE AT END OF YEAR	$ 24,857.11	$ 880.79

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,362.0	2,107.0
ENROLLMENT 1-8	1,617.0	1,595.0
9-12	812.0	779.0
TOTAL	2,429.0	2,374.0
NUMBER PROMOTED	2,104.0	1,989.0
NUMBER RETAINED	185.0	200.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,208.0	1,163.0
GIRLS	1,081.0	1,026.0
TOTAL	2,289.0	2,189.0
AVERAGE DAILY ATTENDENCE	2,163.3	2,082.8
AVERAGE DAILY MEMBERSHIP	2,318.6	2,238.1
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	201.0	196.0
12TH GRADE	141.0	132.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	6.0	7.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	105.0	105.0
OTHER	4.0	4.0
TOTAL CERTIFIED	122.0	122.0
NON-CERTIFIED:		
CLERICAL	8.0	9.0
PLANT OPERATION & MAINTENANCE	14.5	14.5
TRANSPORTATION	32.5	32.5
CAFETERIA	23.0	22.0
OTHER		
TOTAL NON-CERTIFIED	78.0	78.0
TOTAL ALL EMPLOYEES	200.0	200.0

CALDWELL CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	1,378.71	6,090.98
REVENUE FROM LOCAL SOURCES	417,504.32	457,843.27
REVENUE FROM STATE SOURCES	2,127,879.72	2,400,056.36
REVENUE FROM FEDERAL SOURCES	336,968.50	357,280.88
TOTAL REVENUE RECEIPTS	2,882,352.54	3,215,180.51
TOTAL NON-REVENUE RECEIPTS	37,974.58	91,151.45
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,921,705.83	$ 3,312,422.94
EXPENDITURES		
ADMINISTRATION	$ 66,736.87	$ 120,484.56
INSTRUCTION	1,628,107.71	1,863,822.85
ATTENDANCE SERVICES	17,024.83	22,201.39
HEALTH SERVICES	3,090.90	3,180.00
PUPIL TRANSPORTATION	208,311.28	277,446.91
OPERATION OF PLANT	196,617.41	222,843.33
MAINTENANCE OF PLANT	80,827.70	61,356.22
FIXED CHARGES	54,252.96	71,178.91
TOTAL CURRENT EXPENSES	2,254,969.66	2,642,514.17
FOOD SERVICES		7,782.49
COMMUNITY SERVICES		
CAPITAL OUTLAY	41,211.31	6,654.96
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,296,180.97	2,656,951.62
ADVANCEMENT LOANS INVESTMENTS & TRANSF	619,433.88	650,010.72
GRAND TOTAL EXPENDITURES	$ 2,915,614.85	$ 3,306,962.34
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 139,487.08	$ 158,145.49
TOTAL RECEIPTS DURING YEAR	65,833.41	73,944.04
TOTAL BALANCE AND RECEIPTS	205,320.49	232,089.53
TOTAL EXPENDITURES	47,175.00	196,665.02
BALANCE AT END OF YEAR	$ 158,145.49	$ 35,424.51
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	238,925.69	209,700.00
TOTAL BALANCE AND RECEIPTS	238,925.69	209,700.00
TOTAL EXPENDITURES	238,925.69	181,839.30
BALANCE AT END OF YEAR	$	$ 27,860.70

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,653.0	2,475.0
ENROLLMENT 1-8	1,755.0	1,711.0
9-12	782.0	782.0
TOTAL	2,537.0	2,493.0
NUMBER PROMOTED	2,314.0	2,200.0
NUMBER RETAINED	106.0	126.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,265.0	1,237.0
GIRLS	1,155.0	1,089.0
TOTAL	2,420.0	2,326.0
AVERAGE DAILY ATTENDENCE	2,289.2	2,255.0
AVERAGE DAILY MEMBERSHIP	2,450.7	2,394.0
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	204.0	202.0
12TH GRADE	147.0	171.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	122.0	125.0
OTHER	5.0	6.0
TOTAL CERTIFIED	141.0	145.0
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	14.0	14.0
TRANSPORTATION	27.0	27.0
CAFETERIA	28.0	28.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	81.0	81.0
TOTAL ALL EMPLOYEES	222.0	226.0

CALLOWAY CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	300,657.12	299,495.83
REVENUE FROM LOCAL SOURCES	404,721.35	553,568.17
REVENUE FROM STATE SOURCES	2,401,993.07	2,860,157.06
REVENUE FROM FEDERAL SOURCES	342,236.52	430,893.41
TOTAL REVENUE RECEIPTS	3,148,950.94	3,844,618.64
TOTAL NON-REVENUE RECEIPTS	32,345.98	72,066.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,481,954.04	$ 4,216,180.69
EXPENDITURES		
ADMINISTRATION	$ 73,495.24	$ 93,248.97
INSTRUCTION	1,627,594.95	1,994,043.42
ATTENDANCE SERVICES	15,583.77	19,133.29
HEALTH SERVICES		471.04
PUPIL TRANSPORTATION	286,946.42	395,973.06
OPERATION OF PLANT	215,060.04	247,729.20
MAINTENANCE OF PLANT	57,216.82	87,368.62
FIXED CHARGES	45,657.33	85,615.39
TOTAL CURRENT EXPENSES	2,321,554.57	2,923,582.99
FOOD SERVICES	2,499.50	179.61
COMMUNITY SERVICES		
CAPITAL OUTLAY	44,066.35	173,709.07
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,368,120.42	3,097,471.67
ADVANCEMENT LOANS INVESTMENTS & TRANSF	814,337.79	796,139.36
GRAND TOTAL EXPENDITURES	$ 3,182,458.21	$ 3,893,611.03
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 334,797.08	$ 628,891.00
TOTAL RECEIPTS DURING YEAR	574,910.56	506,237.27
TOTAL BALANCE AND RECEIPTS	909,707.64	1,135,128.27
TOTAL EXPENDITURES	280,816.64	402,648.40
BALANCE AT END OF YEAR	$ 628,891.00	$ 732,479.87

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,390.0	3,228.0
ENROLLMENT 1-8	1,948.0	1,963.0
9-12	959.0	961.0
TOTAL	2,907.0	2,924.0
NUMBER PROMOTED	2,637.0	2,856.0
NUMBER RETAINED	150.0	8.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,436.0	1,466.0
GIRLS	1,351.0	1,398.0
TOTAL	2,787.0	2,864.0
AVERAGE DAILY ATTENDENCE	2,695.8	2,684.1
AVERAGE DAILY MEMBERSHIP	2,838.8	2,836.8
DAYS TAUGHT	165.0	175.0
NUMBER COMPLETING 8TH GRADE	226.0	231.0
12TH GRADE	198.0	181.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	128.7	131.0
OTHER	5.0	6.0
TOTAL CERTIFIED	147.7	151.0
NON-CERTIFIED:		
CLERICAL	7.0	6.0
PLANT OPERATION & MAINTENANCE	12.0	12.0
TRANSPORTATION	43.0	43.0
CAFETERIA	37.0	33.0
OTHER	.5	.5
TOTAL NON-CERTIFIED	99.5	94.5
TOTAL ALL EMPLOYEES	247.2	245.5

MURRAY

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	70,485.30	76,227.21
REVENUE FROM LOCAL SOURCES	553,506.97	620,935.99
REVENUE FROM STATE SOURCES	1,498,323.15	1,730,656.61
REVENUE FROM FEDERAL SOURCES	207,200.56	309,108.13
TOTAL REVENUE RECEIPTS	2,259,030.68	2,660,700.73
TOTAL NON-REVENUE RECEIPTS	19,209.49	9,546.79
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,348,725.47	$ 2,746,474.73
EXPENDITURES		
ADMINISTRATION	$ 75,355.33	$ 81,718.20
INSTRUCTION	1,363,627.75	1,505,070.40
ATTENDANCE SERVICES	18,262.00	22,227.01
HEALTH SERVICES		
PUPIL TRANSPORTATION	36,687.99	117,854.65
OPERATION OF PLANT	132,521.07	153,241.78
MAINTENANCE OF PLANT	59,791.33	52,540.91
FIXED CHARGES	26,689.90	48,964.59
TOTAL CURRENT EXPENSES	1,712,935.37	1,961,617.54
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	23,919.16	12,675.48
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,736,854.53	1,994,293.02
ADVANCEMENT LOANS INVESTMENTS & TRANSF	535,643.73	655,031.09
GRAND TOTAL EXPENDITURES	$ 2,272,498.26	$ 2,649,324.11
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 468,155.06	$ 462,539.51
TOTAL RECEIPTS DURING YEAR	209,206.16	229,558.37
TOTAL BALANCE AND RECEIPTS	677,361.22	692,097.88
TOTAL EXPENDITURES	214,821.71	293,980.35
BALANCE AT END OF YEAR	$ 462,539.51	$ 398,117.53
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 44,141.94	$ 54,985.45
TOTAL RECEIPTS DURING YEAR	157,661.01	158,696.89
TOTAL BALANCE AND RECEIPTS	201,802.95	213,682.34
TOTAL EXPENDITURES	146,817.50	143,692.50
BALANCE AT END OF YEAR	$ 54,985.45	$ 69,989.84

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,542.0	1,443.0
ENROLLMENT 1-8	1,092.0	1,079.0
9-12	693.0	669.0
TOTAL	1,785.0	1,748.0
NUMBER PROMOTED	1,674.0	1,608.0
NUMBER RETAINED	50.0	55.0
MEMBERSHIP CLOSE OF YEAR BOYS	892.0	840.0
GIRLS	832.0	783.0
TOTAL	1,724.0	1,663.0
AVERAGE DAILY ATTENDENCE	1,651.9	1,619.1
AVERAGE DAILY MEMBERSHIP	1,759.8	1,700.5
DAYS TAUGHT	167.0	174.0
NUMBER COMPLETING 8TH GRADE	167.0	122.0
12TH GRADE	170.0	151.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.0	1.9
HEALTH PERSONNEL		
FULL-TIME TEACHERS	94.4	89.2
OTHER	4.0	5.0
TOTAL CERTIFIED	109.4	105.1
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	13.2	13.2
TRANSPORTATION	5.0	7.0
CAFETERIA	19.7	22.5
OTHER	7.0	10.0
TOTAL NON-CERTIFIED	51.9	59.7
TOTAL ALL EMPLOYEES	161.3	164.8

CAMPBELL CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	348,287.38	132,552.74
REVENUE FROM LOCAL SOURCES	1,190,449.98	1,428,823.24
REVENUE FROM STATE SOURCES	3,746,066.82	4,305,417.66
REVENUE FROM FEDERAL SOURCES	392,273.39	452,907.61
TOTAL REVENUE RECEIPTS	5,328,790.19	6,187,148.51
TOTAL NON-REVENUE RECEIPTS	240,339.36	368,567.64
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,917,416.93	$ 6,688,268.89
EXPENDITURES		
ADMINISTRATION	$ 161,125.25	$ 206,799.68
INSTRUCTION	3,279,021.37	3,806,689.38
ATTENDANCE SERVICES	49,092.57	49,732.53
HEALTH SERVICES	9,081.19	9,340.41
PUPIL TRANSPORTATION	469,150.32	514,008.98
OPERATION OF PLANT	366,143.28	425,086.13
MAINTENANCE OF PLANT	87,994.75	83,683.25
FIXED CHARGES	99,339.24	185,306.92
TOTAL CURRENT EXPENSES	4,520,947.97	5,280,647.28
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	105,861.26	66,033.29
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,626,809.23	5,346,680.57
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,158,054.96	1,291,620.11
GRAND TOTAL EXPENDITURES	$ 5,784,864.19	$ 6,638,300.68
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 306,639.47	$ 317,217.57
TOTAL RECEIPTS DURING YEAR	382,634.00	466,247.00
TOTAL BALANCE AND RECEIPTS	689,273.47	783,464.57
TOTAL EXPENDITURES	372,055.90	580,686.40
BALANCE AT END OF YEAR	$ 317,217.57	$ 202,778.17
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 3,692.70
TOTAL RECEIPTS DURING YEAR	173,830.00	75,000.00
TOTAL BALANCE AND RECEIPTS	173,830.00	78,692.70
TOTAL EXPENDITURES	170,137.30	36,482.50
BALANCE AT END OF YEAR	$ 3,692.70	$ 42,210.20

PUPIL STATISTICS		1977-78	1978-79
CENSUS		6,578.0	6,450.0
ENROLLMENT	1-8	2,901.0	2,763.0
	9-12	1,791.0	1,811.0
	TOTAL	4,692.0	4,574.0
NUMBER PROMOTED		4,405.0	4,326.0
NUMBER RETAINED		119.0	122.0
MEMBERSHIP CLOSE OF YEAR	BOYS	2,378.0	2,336.0
	GIRLS	2,146.0	2,112.0
	TOTAL	4,524.0	4,448.0
AVERAGE DAILY ATTENDENCE		4,295.1	4,225.3
AVERAGE DAILY MEMBERSHIP		4,670.9	4,606.4
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	411.0	356.0
	12TH GRADE	347.0	384.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	11.0	10.0
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	222.8	219.0
OTHER	9.0	11.0
TOTAL CERTIFIED	257.8	255.0
NON-CERTIFIED:		
CLERICAL	18.5	18.0
PLANT OPERATION & MAINTENANCE	16.0	16.0
TRANSPORTATION	60.0	54.0
CAFETERIA	61.0	59.0
OTHER	16.0	14.0
TOTAL NON-CERTIFIED	171.5	161.0
TOTAL ALL EMPLOYEES	429.3	416.0

BELLEVUE

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	90,438.22	71,513.75
REVENUE FROM LOCAL SOURCES	321,516.91	334,831.20
REVENUE FROM STATE SOURCES	974,844.32	1,115,636.91
REVENUE FROM FEDERAL SOURCES	84,717.22	83,247.19
TOTAL REVENUE RECEIPTS	1,381,078.45	1,533,715.30
TOTAL NON-REVENUE RECEIPTS	12,586.66	15,979.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,484,103.33	$ 1,621,208.91
EXPENDITURES		
ADMINISTRATION	$ 45,804.09	$ 47,663.78
INSTRUCTION	881,551.65	1,028,316.68
ATTENDANCE SERVICES	17,131.76	20,350.42
HEALTH SERVICES	9,408.86	10,037.02
PUPIL TRANSPORTATION	2,236.15	1,758.70
OPERATION OF PLANT	100,747.68	108,037.61
MAINTENANCE OF PLANT	27,669.53	24,925.65
FIXED CHARGES	23,413.20	27,401.03
TOTAL CURRENT EXPENSES	1,107,962.92	1,268,490.89
FOOD SERVICES		1,250.52
COMMUNITY SERVICES	5,401.49	1,496.99
CAPITAL OUTLAY	22,009.49	11,462.52
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,135,373.90	1,282,700.92
ADVANCEMENT LOANS INVESTMENTS & TRANSF	277,215.68	271,791.23
GRAND TOTAL EXPENDITURES	$ 1,412,589.58	$ 1,554,492.15
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,666.66	$ 7,320.14
TOTAL RECEIPTS DURING YEAR	62,859.73	64,466.51
TOTAL BALANCE AND RECEIPTS	64,526.39	71,786.65
TOTAL EXPENDITURES	57,206.25	68,748.75
BALANCE AT END OF YEAR	$ 7,320.14	$ 3,037.90
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 152,556.18	$ 91,684.48
TOTAL RECEIPTS DURING YEAR	109,930.05	109,360.00
TOTAL BALANCE AND RECEIPTS	262,486.23	201,044.48
TOTAL EXPENDITURES	170,801.75	81,182.31
BALANCE AT END OF YEAR	$ 91,684.48	$ 119,862.17

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,605.0	1,493.0
ENROLLMENT 1-8	764.0	737.0
9-12	462.0	434.0
TOTAL	1,226.0	1,171.0
NUMBER PROMOTED	1,081.0	1,053.0
NUMBER RETAINED	87.0	65.0
MEMBERSHIP CLOSE OF YEAR BOYS	583.0	568.0
GIRLS	585.0	550.0
TOTAL	1,168.0	1,118.0
AVERAGE DAILY ATTENDENCE	1,109.3	1,069.3
AVERAGE DAILY MEMBERSHIP	1,222.3	1,165.9
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	87.0	82.0
12TH GRADE	110.0	107.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.5
FULL-TIME TEACHERS	56.9	59.5
OTHER	2.0	2.0
TOTAL CERTIFIED	66.9	70.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	5.6	6.0
TRANSPORTATION		
CAFETERIA	11.0	10.0
OTHER		
TOTAL NON-CERTIFIED	19.6	19.0
TOTAL ALL EMPLOYEES	86.5	89.0

DAYTON

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	3,985.88	13,974.49
REVENUE FROM LOCAL SOURCES	185,400.15	195,330.78
REVENUE FROM STATE SOURCES	1,244,292.96	1,368,252.36
REVENUE FROM FEDERAL SOURCES	317,222.95	312,078.57
TOTAL REVENUE RECEIPTS	1,746,916.06	1,875,661.71
TOTAL NON-REVENUE RECEIPTS	25,079.60	52,138.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,775,981.54	$ 1,941,774.71
EXPENDITURES		
ADMINISTRATION	$ 42,894.71	$ 57,784.91
INSTRUCTION	1,008,968.90	1,081,547.57
ATTENDANCE SERVICES	27,406.25	28,727.31
HEALTH SERVICES	8,879.65	12,348.59
PUPIL TRANSPORTATION	9,050.23	12,655.47
OPERATION OF PLANT	135,937.27	143,794.79
MAINTENANCE OF PLANT	10,482.04	9,940.92
FIXED CHARGES	40,853.10	48,412.99
TOTAL CURRENT EXPENSES	1,284,472.15	1,395,212.55
FOOD SERVICES		
COMMUNITY SERVICES	353.05	102.75
CAPITAL OUTLAY	12,425.75	5,767.74
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,297,250.95	1,401,083.04
ADVANCEMENT LOANS INVESTMENTS & TRANSF	464,756.10	502,473.63
GRAND TOTAL EXPENDITURES	$ 1,762,007.05	$ 1,903,556.67
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 52,958.78	$ 43,177.88
TOTAL RECEIPTS DURING YEAR	42,056.46	51,940.67
TOTAL BALANCE AND RECEIPTS	95,015.24	95,118.55
TOTAL EXPENDITURES	51,837.36	43,036.00
BALANCE AT END OF YEAR	$ 43,177.88	$ 52,082.55
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 49,991.44	$ 75,374.83
TOTAL RECEIPTS DURING YEAR	120,955.86	104,260.12
TOTAL BALANCE AND RECEIPTS	170,947.30	179,634.95
TOTAL EXPENDITURES	95,572.47	98,186.67
BALANCE AT END OF YEAR	$ 75,374.83	$ 81,448.28

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,677.0	1,789.0
ENROLLMENT 1-8	1,095.0	1,066.0
9-12	464.0	416.0
TOTAL	1,559.0	1,482.0
NUMBER PROMOTED	1,232.0	1,186.0
NUMBER RETAINED	200.0	178.0
MEMBERSHIP CLOSE OF YEAR BOYS	735.0	701.0
GIRLS	697.0	663.0
TOTAL	1,432.0	1,364.0
AVERAGE DAILY ATTENDENCE	1,351.7	1,332.8
AVERAGE DAILY MEMBERSHIP	1,564.1	1,446.7
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	84.0	101.0
12TH GRADE	72.0	64.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	2.0	3.2
GUIDANCE COUNSELORS	2.0	1.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	77.5	75.0
OTHER	4.0	4.8
TOTAL CERTIFIED	90.5	88.0
NON-CERTIFIED:		
CLERICAL	7.0	6.0
PLANT OPERATION & MAINTENANCE	8.5	10.0
TRANSPORTATION	2.0	2.0
CAFETERIA	15.0	18.0
OTHER	3.0	5.0
TOTAL NON-CERTIFIED	35.5	41.0
TOTAL ALL EMPLOYEES	126.0	129.0

FT THOMAS

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	69,505.40	147,493.21
REVENUE FROM LOCAL SOURCES	1,187,662.21	1,275,349.78
REVENUE FROM STATE SOURCES	1,889,067.27	2,151,720.39
REVENUE FROM FEDERAL SOURCES	149,582.11	173,587.37
TOTAL REVENUE RECEIPTS	3,226,311.59	3,600,657.54
TOTAL NON-REVENUE RECEIPTS	30,235.94	69,882.71
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,326,052.93	$ 3,818,033.46
EXPENDITURES		
ADMINISTRATION	$ 111,181.75	$ 129,760.37
INSTRUCTION	2,135,241.66	2,363,272.69
ATTENDANCE SERVICES	25,638.45	26,172.03
HEALTH SERVICES	11,499.19	12,184.50
PUPIL TRANSPORTATION	9,082.73	5,884.81
OPERATION OF PLANT	247,813.46	268,598.18
MAINTENANCE OF PLANT	104,871.57	232,833.70
FIXED CHARGES	57,444.02	83,871.60
TOTAL CURRENT EXPENSES	2,702,772.83	3,122,577.88
FOOD SERVICES	76.20	58.35
COMMUNITY SERVICES		
CAPITAL OUTLAY	63,658.20	89,982.13
DEBT SERVICES	52,069.91	
TOTAL ABOVE THE LINE EXPENDITURES	2,818,577.14	3,212,618.36
ADVANCEMENT LOANS INVESTMENTS & TRANSF	359,982.58	445,462.88
GRAND TOTAL EXPENDITURES	$ 3,178,559.72	$ 3,658,081.24

SCHOOL BUILDING FUND SUMMARY	1977-78	1978-79
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 760.59	$ 561.69
TOTAL RECEIPTS DURING YEAR	39,343.69	205,042.06
TOTAL BALANCE AND RECEIPTS	40,104.28	205,603.75
TOTAL EXPENDITURES	39,542.59	205,603.75
BALANCE AT END OF YEAR	$ 561.69	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1977-78	1978-79
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 7,995.00	$ 3,060.00
TOTAL RECEIPTS DURING YEAR	203,660.00	91,125.00
TOTAL BALANCE AND RECEIPTS	211,655.00	94,185.00
TOTAL EXPENDITURES	208,595.00	94,185.00
BALANCE AT END OF YEAR	$ 3,060.00	$

PUPIL STATISTICS		1977-78	1978-79
CENSUS		2,992.0	2,938.0
ENROLLMENT	1-8	1,323.0	1,238.0
	9-12	1,034.0	1,017.0
	TOTAL	2,357.0	2,255.0
NUMBER PROMOTED		2,203.0	2,181.0
NUMBER RETAINED		103.0	40.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,183.0	1,155.0
	GIRLS	1,123.0	1,066.0
	TOTAL	2,306.0	2,221.0
AVERAGE DAILY ATTENDENCE		2,213.7	2,139.4
AVERAGE DAILY MEMBERSHIP		2,434.9	2,327.6
DAYS TAUGHT		165.0	178.0
NUMBER COMPLETING	8TH GRADE	210.0	166.0
	12TH GRADE	225.0	245.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.2
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	3.0	4.0
FULL-TIME TEACHERS	122.0	121.7
OTHER	6.0	5.0
TOTAL CERTIFIED	144.0	143.9
NON-CERTIFIED:		
CLERICAL	13.0	14.5
PLANT OPERATION & MAINTENANCE	21.0	20.0
TRANSPORTATION		
CAFETERIA	25.0	23.0
OTHER	9.0	12.0
TOTAL NON-CERTIFIED	68.0	69.5
TOTAL ALL EMPLOYEES	212.0	213.4

NEWPORT

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		235,566.57		1,200,995.48
REVENUE FROM LOCAL SOURCES		1,211,959.40		1,205,089.94
REVENUE FROM STATE SOURCES		3,680,834.05		4,046,595.25
REVENUE FROM FEDERAL SOURCES		859,247.17		938,819.99
TOTAL REVENUE RECEIPTS		5,752,040.62		6,190,505.18
TOTAL NON-REVENUE RECEIPTS		1,293,025.91		76,043.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	7,280,633.10	$	7,467,544.02
EXPENDITURES				
ADMINISTRATION	$	141,975.06	$	216,411.37
INSTRUCTION		3,187,874.86		3,558,775.83
ATTENDANCE SERVICES		27,710.29		51,740.05
HEALTH SERVICES		10,757.69		12,253.89
PUPIL TRANSPORTATION		52,454.11		75,595.93
OPERATION OF PLANT		503,729.77		482,629.59
MAINTENANCE OF PLANT		83,170.10		129,418.21
FIXED CHARGES		97,756.44		125,866.42
TOTAL CURRENT EXPENSES		4,105,428.32		4,652,691.29
FOOD SERVICES				
COMMUNITY SERVICES		7,223.85		14,231.81
CAPITAL OUTLAY		34,634.02		50,000.00
DEBT SERVICES		406,358.89		
TOTAL ABOVE THE LINE EXPENDITURES		4,553,645.08		4,716,923.10
ADVANCEMENT LOANS INVESTMENTS & TRANSF		1,525,992.54		1,663,633.98
GRAND TOTAL EXPENDITURES	$	6,079,637.62	$	6,380,557.08
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	64,506.92
TOTAL RECEIPTS DURING YEAR		282,493.97		536,443.49
TOTAL BALANCE AND RECEIPTS		282,493.97		600,950.41
TOTAL EXPENDITURES		217,987.05		531,091.92
BALANCE AT END OF YEAR	$	64,506.92	$	69,858.49
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	6,297.00
TOTAL RECEIPTS DURING YEAR		291,125.12		333,381.49
TOTAL BALANCE AND RECEIPTS		291,125.12		339,678.49
TOTAL EXPENDITURES		284,828.12		268,425.49
BALANCE AT END OF YEAR	$	6,297.00	$	71,253.00

PUPIL STATISTICS		1977-78	1978-79
CENSUS		4,934.0	4,780.0
ENROLLMENT	1-8	3,031.0	2,833.0
	9-12	1,500.0	1,299.0
	TOTAL	4,531.0	4,132.0
NUMBER PROMOTED		3,474.0	3,202.0
NUMBER RETAINED		316.0	406.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,958.0	1,871.0
	GIRLS	1,832.0	1,737.0
	TOTAL	3,790.0	3,608.0
AVERAGE DAILY ATTENDENCE		3,513.0	3,400.3
AVERAGE DAILY MEMBERSHIP		3,958.3	3,778.7
DAYS TAUGHT		170.0	170.0
NUMBER COMPLETING	8TH GRADE	296.0	267.0
	12TH GRADE	172.0	168.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	2.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	2.0	2.0
SUPERVISORS	4.3	3.0
PUPIL PERSONNEL	1.0	2.0
VISITING TEACHERS	4.0	3.0
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	4.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	245.5	231.3
OTHER	7.7	8.0
TOTAL CERTIFIED	283.5	268.3
NON-CERTIFIED:		
CLERICAL	21.5	21.0
PLANT OPERATION & MAINTENANCE	33.0	44.0
TRANSPORTATION	5.0	4.0
CAFETERIA	40.0	46.0
OTHER	12.5	3.0
TOTAL NON-CERTIFIED	112.0	118.0
TOTAL ALL EMPLOYEES	395.5	386.3

SILVER GROVE

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		38,507.37		54,573.39
REVENUE FROM LOCAL SOURCES		64,924.89		70,490.68
REVENUE FROM STATE SOURCES		402,960.94		439,331.06
REVENUE FROM FEDERAL SOURCES		49,369.72		51,603.21
TOTAL REVENUE RECEIPTS		517,255.55		561,424.95
TOTAL NON-REVENUE RECEIPTS		3,257.67		3,162.85
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	559,020.59	$	619,161.19
EXPENDITURES				
ADMINISTRATION	$	30,021.05	$	38,931.77
INSTRUCTION		315,104.63		345,640.36
ATTENDANCE SERVICES		4,785.91		5,597.17
HEALTH SERVICES		480.00		480.00
PUPIL TRANSPORTATION		3,107.71		2,961.37
OPERATION OF PLANT		41,389.24		43,991.33
MAINTENANCE OF PLANT		8,675.61		16,341.97
FIXED CHARGES		7,751.50		9,195.25
TOTAL CURRENT EXPENSES		411,315.65		463,139.22
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		6,060.27		5,025.51
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		417,375.92		468,164.73
ADVANCEMENT LOANS INVESTMENTS & TRANSF		87,071.28		93,410.12
GRAND TOTAL EXPENDITURES	$	504,447.20	$	561,574.85
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	25,782.69	$	34,956.55
TOTAL RECEIPTS DURING YEAR		16,173.86		18,056.28
TOTAL BALANCE AND RECEIPTS		41,956.55		53,012.83
TOTAL EXPENDITURES		7,000.00		8,000.00
BALANCE AT END OF YEAR	$	34,956.55	$	45,012.83
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	6,026.21	$	387.96
TOTAL RECEIPTS DURING YEAR		28,700.00		27,601.77
TOTAL BALANCE AND RECEIPTS		34,726.21		27,989.73
TOTAL EXPENDITURES		34,338.25		26,120.00
BALANCE AT END OF YEAR	$	387.96	$	1,869.73

PUPIL STATISTICS	1977-78	1978-79
CENSUS	347.0	331.0
ENROLLMENT 1-8	286.0	268.0
9-12	134.0	136.0
TOTAL	420.0	404.0
NUMBER PROMOTED	395.0	383.0
NUMBER RETAINED	4.0	8.0
MEMBERSHIP CLOSE OF YEAR BOYS	191.0	190.0
GIRLS	208.0	201.0
TOTAL	399.0	391.0
AVERAGE DAILY ATTENDENCE	383.1	373.2
AVERAGE DAILY MEMBERSHIP	405.6	404.9
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	34.0	28.0
12TH GRADE	28.0	26.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.4	.3
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.6	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	25.0	24.2
OTHER	1.0	1.0
TOTAL CERTIFIED	29.0	28.0
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	1.5	1.5
TRANSPORTATION		
CAFETERIA	3.5	3.5
OTHER	1.0	1.0
TOTAL NON-CERTIFIED	8.0	8.0
TOTAL ALL EMPLOYEES	37.0	36.0

SOUTHGATE

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		48,132.92		46,289.02
REVENUE FROM LOCAL SOURCES		82,497.82		85,657.88
REVENUE FROM STATE SOURCES		112,425.64		133,777.13
REVENUE FROM FEDERAL SOURCES		18,317.22		18,679.05
TOTAL REVENUE RECEIPTS		213,240.68		238,114.06
TOTAL NON-REVENUE RECEIPTS		145.70		679.15
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	261,519.30	$	285,082.23
EXPENDITURES				
ADMINISTRATION	$	19,079.45	$	21,683.72
INSTRUCTION		140,019.75		157,385.80
ATTENDANCE SERVICES		543.75		587.17
HEALTH SERVICES				
PUPIL TRANSPORTATION		128.10		460.00
OPERATION OF PLANT		18,879.61		20,284.87
MAINTENANCE OF PLANT		1,457.27		1,761.75
FIXED CHARGES		3,946.06		4,924.04
TOTAL CURRENT EXPENSES		184,053.99		207,087.35
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		1,594.92		927.01
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		185,648.91		208,014.36
ADVANCEMENT LOANS INVESTMENTS & TRANSF		29,581.37		32,394.20
GRAND TOTAL EXPENDITURES	$	215,230.28	$	240,408.56
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	44,370.45	$	33,259.95
TOTAL RECEIPTS DURING YEAR		13,615.00		15,235.00
TOTAL BALANCE AND RECEIPTS		57,985.45		48,494.95
TOTAL EXPENDITURES		24,725.50		5,677.66
BALANCE AT END OF YEAR	$	33,259.95	$	42,817.29

PUPIL STATISTICS	1977-78	1978-79
CENSUS	408.0	384.0
ENROLLMENT 1-8	145.0	137.0
9-12		
TOTAL	145.0	137.0
NUMBER PROMOTED	142.0	130.0
NUMBER RETAINED	6.0	4.0
MEMBERSHIP CLOSE OF YEAR BOYS	82.0	70.0
GIRLS	66.0	64.0
TOTAL	148.0	134.0
AVERAGE DAILY ATTENDENCE	142.5	127.7
AVERAGE DAILY MEMBERSHIP	156.5	140.7
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	26.0	18.0
12TH GRADE		
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.2	.2
VISITING TEACHERS		
PRINCIPALS		
GUIDANCE COUNSELORS		
HEALTH PERSONNEL	.1	.1
FULL-TIME TEACHERS	9.5	9.9
OTHER		
TOTAL CERTIFIED	10.8	11.2
NON-CERTIFIED:		
CLERICAL		
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION		
CAFETERIA	2.0	2.0
OTHER	.4	.4
TOTAL NON-CERTIFIED	3.4	3.4
TOTAL ALL EMPLOYEES	14.2	14.6

CARLISLE CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		89,506.14-		19,430.66-
REVENUE FROM LOCAL SOURCES		145,793.87		158,269.92
REVENUE FROM STATE SOURCES		981,887.89		1,136,628.66
REVENUE FROM FEDERAL SOURCES		203,220.76		269,282.64
TOTAL REVENUE RECEIPTS		1,330,902.52		1,564,181.22
TOTAL NON-REVENUE RECEIPTS		112,089.60		57,120.44
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,353,485.98	$	1,601,871.00
EXPENDITURES				
ADMINISTRATION	$	43,758.44	$	51,327.71
INSTRUCTION		662,367.16		792,150.89
ATTENDANCE SERVICES		18,080.34		22,014.99
HEALTH SERVICES				
PUPIL TRANSPORTATION		102,450.66		111,751.98
OPERATION OF PLANT		77,863.43		88,063.18
MAINTENANCE OF PLANT		21,781.15		32,217.51
FIXED CHARGES		28,795.40		53,753.27
TOTAL CURRENT EXPENSES		955,096.58		1,151,279.53
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		5,086.06		744.25
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		960,182.64		1,152,023.78
ADVANCEMENT LOANS INVESTMENTS & TRANSF		412,734.00		421,857.47
GRAND TOTAL EXPENDITURES	$	1,372,916.64	$	1,573,881.25
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	76,485.26	$	101,461.14
TOTAL RECEIPTS DURING YEAR		171,200.00		97,740.00
TOTAL BALANCE AND RECEIPTS		247,685.26		199,201.14
TOTAL EXPENDITURES		146,224.12		128,967.56
BALANCE AT END OF YEAR	$	101,461.14	$	70,233.58

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,098.0	1,089.0
ENROLLMENT 1-8	724.0	728.0
9-12	368.0	362.0
TOTAL	1,092.0	1,090.0
NUMBER PROMOTED	1,001.0	1,051.0
NUMBER RETAINED	45.0	
MEMBERSHIP CLOSE OF YEAR BOYS	566.0	558.0
GIRLS	480.0	493.0
TOTAL	1,046.0	1,051.0
AVERAGE DAILY ATTENDENCE	997.7	999.3
AVERAGE DAILY MEMBERSHIP	1,062.4	1,058.1
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	79.0	86.0
12TH GRADE	74.0	101.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.5	
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		.5
PRINCIPALS	3.0	2.5
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	52.0	52.5
OTHER	3.5	2.0
TOTAL CERTIFIED	64.5	62.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	15.0	16.0
CAFETERIA	9.0	10.0
OTHER	13.5	15.0
TOTAL NON-CERTIFIED	48.5	52.0
TOTAL ALL EMPLOYEES	113.0	114.0

CARROLL CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	151,627.85	248,074.38
REVENUE FROM LOCAL SOURCES	579,819.23	598,266.07
REVENUE FROM STATE SOURCES	1,592,534.98	1,833,201.85
REVENUE FROM FEDERAL SOURCES	311,331.09	397,524.84
TOTAL REVENUE RECEIPTS	2,483,685.30	2,828,992.76
TOTAL NON-REVENUE RECEIPTS	25,798.85	13,832.03
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,661,112.00	$ 3,090,899.17
EXPENDITURES		
ADMINISTRATION	$ 59,593.46	$ 77,360.28
INSTRUCTION	1,227,303.96	1,382,613.26
ATTENDANCE SERVICES	19,132.55	24,103.29
HEALTH SERVICES		
PUPIL TRANSPORTATION	156,754.64	173,193.78
OPERATION OF PLANT	164,563.31	183,337.55
MAINTENANCE OF PLANT	89,782.15	81,970.53
FIXED CHARGES	58,125.72	69,759.31
TOTAL CURRENT EXPENSES	1,775,255.79	1,992,338.00
FOOD SERVICES	694.11	819.80
COMMUNITY SERVICES		
CAPITAL OUTLAY	14,822.22	12,378.35
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,790,772.12	2,005,536.15
ADVANCEMENT LOANS INVESTMENTS & TRANSF	622,265.50	683,485.41
GRAND TOTAL EXPENDITURES	$ 2,413,037.62	$ 2,689,021.56
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 100,000.00	$ 100,000.00
TOTAL RECEIPTS DURING YEAR	286,093.10	302,742.47
TOTAL BALANCE AND RECEIPTS	386,093.10	402,742.47
TOTAL EXPENDITURES	286,093.10	296,742.47
BALANCE AT END OF YEAR	$ 100,000.00	$ 106,000.00

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,902.0	1,935.0
ENROLLMENT 1-8	1,328.0	1,364.0
9-12	614.0	607.0
TOTAL	1,942.0	1,971.0
NUMBER PROMOTED	1,766.0	1,696.0
NUMBER RETAINED	107.0	133.0
MEMBERSHIP CLOSE OF YEAR BOYS	976.0	952.0
GIRLS	897.0	877.0
TOTAL	1,873.0	1,829.0
AVERAGE DAILY ATTENDENCE	1,771.1	1,769.8
AVERAGE DAILY MEMBERSHIP	1,873.8	1,875.5
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	156.0	161.0
12TH GRADE	126.0	115.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	4.0	4.6
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	94.2	95.4
OTHER	3.0	3.0
TOTAL CERTIFIED	106.2	108.0
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	9.0	11.0
TRANSPORTATION	22.0	22.0
CAFETERIA	18.0	20.0
OTHER	4.0	16.0
TOTAL NON-CERTIFIED	64.0	80.0
TOTAL ALL EMPLOYEES	170.2	188.0

CARTER CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	442,173.85	487,461.56
REVENUE FROM LOCAL SOURCES	345,474.25	400,546.83
REVENUE FROM STATE SOURCES	4,488,152.18	5,024,971.00
REVENUE FROM FEDERAL SOURCES	830,562.02	1,129,651.70
TOTAL REVENUE RECEIPTS	5,664,188.45	6,555,169.53
TOTAL NON-REVENUE RECEIPTS	149,107.30	351,600.39
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,255,469.60	$ 7,394,231.48
EXPENDITURES		
ADMINISTRATION	$ 88,325.02	$ 109,639.50
INSTRUCTION	2,909,291.32	3,472,162.90
ATTENDANCE SERVICES	25,359.83	36,492.94
HEALTH SERVICES		
PUPIL TRANSPORTATION	476,674.07	498,620.75
OPERATION OF PLANT	305,606.76	361,222.13
MAINTENANCE OF PLANT	120,089.91	203,138.96
FIXED CHARGES	104,839.53	137,732.30
TOTAL CURRENT EXPENSES	4,030,186.44	4,819,009.48
FOOD SERVICES	66,178.71	92,271.80
COMMUNITY SERVICES		
CAPITAL OUTLAY	28,360.33	51,969.47
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,124,725.48	4,963,250.75
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,643,282.56	1,790,058.96
GRAND TOTAL EXPENDITURES	$ 5,768,008.04	$ 6,753,309.71
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 201,725.38	$ 130,108.26
TOTAL RECEIPTS DURING YEAR	458,812.16	601,463.19
TOTAL BALANCE AND RECEIPTS	660,537.54	731,571.45
TOTAL EXPENDITURES	530,429.28	730,117.10
BALANCE AT END OF YEAR	$ 130,108.26	$ 1,454.35

PUPIL STATISTICS		1977-78	1978-79
CENSUS		5,401.0	5,370.0
ENROLLMENT	1-8	3,894.0	3,815.0
	9-12	1,531.0	1,600.0
	TOTAL	5,425.0	5,415.0
NUMBER PROMOTED		5,119.0	5,037.0
NUMBER RETAINED		56.0	132.0
MEMBERSHIP CLOSE OF YEAR	BOYS	2,590.0	2,603.0
	GIRLS	2,585.0	2,566.0
	TOTAL	5,175.0	5,169.0
AVERAGE DAILY ATTENDENCE		4,871.7	4,833.6
AVERAGE DAILY MEMBERSHIP		5,219.9	5,189.0
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	463.0	480.0
	12TH GRADE	296.0	300.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	14.0
PRINCIPALS	14.0	15.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	243.0	242.0
OTHER	9.0	11.0
TOTAL CERTIFIED	275.0	290.0
NON-CERTIFIED:		
CLERICAL	18.0	19.0
PLANT OPERATION & MAINTENANCE	34.0	41.0
TRANSPORTATION	48.0	53.0
CAFETERIA	62.0	61.0
OTHER	15.0	23.0
TOTAL NON-CERTIFIED	177.0	197.0
TOTAL ALL EMPLOYEES	452.0	487.0

CASEY CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	73,336.38	138,501.68
REVENUE FROM LOCAL SOURCES	85,153.44	140,598.65
REVENUE FROM STATE SOURCES	2,367,373.43	2,720,229.42
REVENUE FROM FEDERAL SOURCES	581,117.12	779,545.19
TOTAL REVENUE RECEIPTS	3,033,643.99	3,640,373.26
TOTAL NON-REVENUE RECEIPTS	24,679.84	15,462.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,131,660.21	$ 3,794,337.16
EXPENDITURES		
ADMINISTRATION	$ 64,424.81	$ 74,826.31
INSTRUCTION	1,543,094.83	1,818,297.46
ATTENDANCE SERVICES	17,080.52	21,353.48
HEALTH SERVICES	5,700.00	5,700.00
PUPIL TRANSPORTATION	316,551.79	265,575.75
OPERATION OF PLANT	165,041.94	177,015.97
MAINTENANCE OF PLANT	40,624.12	51,472.82
FIXED CHARGES	38,052.59	49,206.51
TOTAL CURRENT EXPENSES	2,190,570.60	2,463,448.30
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	8,314.24	20,819.23
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,198,884.84	2,484,267.53
ADVANCEMENT LOANS INVESTMENTS & TRANSF	794,273.69	972,997.28
GRAND TOTAL EXPENDITURES	$ 2,993,158.53	$ 3,457,264.81
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 8,266.44
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		8,266.44
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$ 8,266.44
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 234,351.75	$ 330,356.37
TOTAL RECEIPTS DURING YEAR	241,151.52	241,310.00
TOTAL BALANCE AND RECEIPTS	475,503.27	571,666.37
TOTAL EXPENDITURES	145,146.90	138,615.84
BALANCE AT END OF YEAR	$ 330,356.37	$ 433,050.53

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,131.0	3,135.0
ENROLLMENT 1-8	2,132.0	2,100.0
9-12	893.0	924.0
TOTAL	3,025.0	3,024.0
NUMBER PROMOTED	2,770.0	2,770.0
NUMBER RETAINED	95.0	76.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,463.0	1,429.0
GIRLS	1,402.0	1,417.0
TOTAL	2,865.0	2,846.0
AVERAGE DAILY ATTENDENCE	2,684.3	2,631.8
AVERAGE DAILY MEMBERSHIP	2,903.2	2,884.8
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	268.0	287.0
12TH GRADE	140.0	166.0

SCHOOL PERSONNEL

CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.5	1.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	3.9	1.9
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	3.1	3.1
HEALTH PERSONNEL		
FULL-TIME TEACHERS	133.0	136.0
OTHER	2.5	2.5
TOTAL CERTIFIED	158.0	159.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	32.0	32.0
CAFETERIA	44.0	44.0
OTHER	3.0	3.0
TOTAL NON-CERTIFIED	92.0	92.0
TOTAL ALL EMPLOYEES	250.0	251.0

CHRISTIAN CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	541,405.59	694,773.00
REVENUE FROM LOCAL SOURCES	1,547,131.02	1,744,166.30
REVENUE FROM STATE SOURCES	8,180,733.49	9,344,144.49
REVENUE FROM FEDERAL SOURCES	2,007,608.28	2,099,225.49
TOTAL REVENUE RECEIPTS	11,735,472.79	13,187,536.28
TOTAL NON-REVENUE RECEIPTS	1,160,413.94	1,102,751.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 13,437,292.32	$ 14,985,060.90
EXPENDITURES		
ADMINISTRATION	$ 218,536.34	$ 262,326.26
INSTRUCTION	6,262,585.16	7,215,938.86
ATTENDANCE SERVICES	63,642.76	77,152.02
HEALTH SERVICES		
PUPIL TRANSPORTATION	669,250.75	776,708.82
OPERATION OF PLANT	786,157.60	934,621.59
MAINTENANCE OF PLANT	332,672.09	285,121.37
FIXED CHARGES	288,759.45	357,264.32
TOTAL CURRENT EXPENSES	8,621,604.15	9,909,133.24
FOOD SERVICES		
COMMUNITY SERVICES	1,086.42	649.62
CAPITAL OUTLAY	136,596.47	97,733.79
DEBT SERVICES	739.86	17.12
TOTAL ABOVE THE LINE EXPENDITURES	8,760,026.90	10,007,533.77
ADVANCEMENT LOANS INVESTMENTS & TRANSF	3,982,492.36	4,229,292.70
GRAND TOTAL EXPENDITURES	$ 12,742,519.26	$ 14,236,826.47

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 546,744.12	$ 501,068.11
TOTAL RECEIPTS DURING YEAR	385,297.55	349,252.56
TOTAL BALANCE AND RECEIPTS	932,041.67	850,320.67
TOTAL EXPENDITURES	430,973.56	446,364.05
BALANCE AT END OF YEAR	$ 501,068.11	$ 403,956.62

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 173,539.15	$ 118,943.87
TOTAL RECEIPTS DURING YEAR	814,492.21	826,740.00
TOTAL BALANCE AND RECEIPTS	988,031.36	945,683.87
TOTAL EXPENDITURES	869,087.49	868,305.00
BALANCE AT END OF YEAR	$ 118,943.87	$ 77,378.87

PUPIL STATISTICS	1977-78	1978-79
CENSUS	10,382.0	10,189.0
ENROLLMENT 1-8	7,287.0	7,158.0
9-12	3,344.0	3,323.0
TOTAL	10,631.0	10,481.0
NUMBER PROMOTED	8,841.0	9,095.0
NUMBER RETAINED	1,000.0	593.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,075.0	4,942.0
GIRLS	4,766.0	4,746.0
TOTAL	9,841.0	9,688.0
AVERAGE DAILY ATTENDENCE	9,429.6	9,441.3
AVERAGE DAILY MEMBERSHIP	9,987.1	9,918.3
DAYS TAUGHT	170.0	175.0
NUMBER COMPLETING 8TH GRADE	831.0	859.0
12TH GRADE	587.0	682.0

SCHOOL PERSONNEL

CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	7.0	7.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	22.5	22.5
GUIDANCE COUNSELORS	11.0	11.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	474.5	475.0
OTHER	23.0	23.0
TOTAL CERTIFIED	547.0	547.5
NON-CERTIFIED:		
CLERICAL	25.0	31.5
PLANT OPERATION & MAINTENANCE	54.0	47.5
TRANSPORTATION	103.0	101.5
CAFETERIA	99.0	102.0
OTHER	54.0	77.5
TOTAL NON-CERTIFIED	335.0	360.0
TOTAL ALL EMPLOYEES	882.0	907.5

CLARK CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	99,692.86	100,447.63
REVENUE FROM LOCAL SOURCES	1,171,139.59	1,240,830.71
REVENUE FROM STATE SOURCES	4,386,530.70	4,922,683.17
REVENUE FROM FEDERAL SOURCES	678,594.85	932,376.51
TOTAL REVENUE RECEIPTS	6,236,265.14	7,095,890.39
TOTAL NON-REVENUE RECEIPTS	32,416.19	36,896.95
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,368,374.19	$ 7,233,234.97
EXPENDITURES		
ADMINISTRATION	$ 128,841.47	$ 121,090.50
INSTRUCTION	3,768,540.75	4,278,178.88
ATTENDANCE SERVICES	53,423.07	61,430.74
HEALTH SERVICES	6,158.71	6,781.46
PUPIL TRANSPORTATION	339,070.51	415,000.48
OPERATION OF PLANT	462,631.15	524,946.81
MAINTENANCE OF PLANT	174,799.61	178,896.57
FIXED CHARGES	126,043.62	176,876.53
TOTAL CURRENT EXPENSES	5,059,508.89	5,763,201.97
FOOD SERVICES	23,817.61	27,342.26
COMMUNITY SERVICES	6,531.96	4,418.69
CAPITAL OUTLAY	91,860.81	54,333.86
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,181,719.27	5,849,296.78
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,086,206.50	1,272,257.42
GRAND TOTAL EXPENDITURES	$ 6,267,925.77	$ 7,121,554.20
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 899.49	$ 62,146.01
TOTAL RECEIPTS DURING YEAR	431,895.73	436,898.34
TOTAL BALANCE AND RECEIPTS	432,795.22	499,044.35
TOTAL EXPENDITURES	370,649.21	498,965.01
BALANCE AT END OF YEAR	$ 62,146.01	$ 79.34
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 10,102.75
TOTAL RECEIPTS DURING YEAR	24,650.00	2,716.00
TOTAL BALANCE AND RECEIPTS	24,650.00	12,818.75
TOTAL EXPENDITURES	14,547.25	12,818.75
BALANCE AT END OF YEAR	$ 10,102.75	$

PUPIL STATISTICS	1977-78	1978-79
CENSUS	5,929.0	5,851.0
ENROLLMENT 1-8	4,049.0	3,970.0
9-12	1,779.0	1,799.0
TOTAL	5,828.0	5,769.0
NUMBER PROMOTED	5,220.0	5,197.0
NUMBER RETAINED	263.0	282.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,832.0	2,835.0
GIRLS	2,651.0	2,644.0
TOTAL	5,483.0	5,479.0
AVERAGE DAILY ATTENDENCE	5,233.5	5,182.5
AVERAGE DAILY MEMBERSHIP	5,596.5	5,544.0
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	487.0	470.0
12TH GRADE	329.0	350.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	4.4	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	13.5	13.5
GUIDANCE COUNSELORS	9.0	10.4
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	273.5	274.5
OTHER	16.0	16.4
TOTAL CERTIFIED	323.9	324.3
NON-CERTIFIED:		
CLERICAL	24.0	24.5
PLANT OPERATION & MAINTENANCE	29.0	30.0
TRANSPORTATION	50.0	50.0
CAFETERIA	65.0	65.0
OTHER	15.0	16.5
TOTAL NON-CERTIFIED	183.0	186.0
TOTAL ALL EMPLOYEES	506.9	510.3

CLAY CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	555,777.13	567,976.22
REVENUE FROM LOCAL SOURCES	88,279.96	95,376.57
REVENUE FROM STATE SOURCES	4,669,348.05	5,261,806.43
REVENUE FROM FEDERAL SOURCES	1,722,044.30	1,703,823.31
TOTAL REVENUE RECEIPTS	6,479,672.31	7,061,006.31
TOTAL NON-REVENUE RECEIPTS	47,878.54	69,108.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,083,327.98	$ 7,698,091.39
EXPENDITURES		
ADMINISTRATION	$ 98,667.44	$ 121,715.03
INSTRUCTION	3,071,827.47	3,572,898.37
ATTENDANCE SERVICES	43,826.55	48,704.88
HEALTH SERVICES	49.40	
PUPIL TRANSPORTATION	415,559.02	471,359.00
OPERATION OF PLANT	225,355.67	242,380.95
MAINTENANCE OF PLANT	90,495.85	72,883.45
FIXED CHARGES	72,654.32	92,901.31
TOTAL CURRENT EXPENSES	4,018,435.72	4,622,842.99
FOOD SERVICES	164.75	434.40
COMMUNITY SERVICES		
CAPITAL OUTLAY	96,970.13	132,327.47
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,115,570.60	4,755,604.86
ADVANCEMENT LOANS INVESTMENTS & TRANSF	2,399,781.16	2,470,499.14
GRAND TOTAL EXPENDITURES	$ 6,515,351.76	$ 7,226,104.00
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 566,416.53	$ 670,623.53
TOTAL RECEIPTS DURING YEAR	139,024.00	218,142.25
TOTAL BALANCE AND RECEIPTS	705,440.53	888,765.78
TOTAL EXPENDITURES	34,817.00	518,079.36
BALANCE AT END OF YEAR	$ 670,623.53	$ 370,686.42
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 754,349.47	$ 1,206,085.53
TOTAL RECEIPTS DURING YEAR	601,539.66	443,340.00
TOTAL BALANCE AND RECEIPTS	1,355,889.13	1,649,425.53
TOTAL EXPENDITURES	149,803.60	813,470.57
BALANCE AT END OF YEAR	$ 1,206,085.53	$ 835,954.96

PUPIL STATISTICS		1977-78	1978-79
CENSUS		5,964.0	5,706.0
ENROLLMENT	1-8	4,194.0	4,108.0
	9-12	1,309.0	1,376.0
	TOTAL	5,503.0	5,484.0
NUMBER PROMOTED		4,508.0	4,522.0
NUMBER RETAINED		716.0	587.0
MEMBERSHIP CLOSE OF YEAR	BOYS	2,733.0	2,656.0
	GIRLS	2,491.0	2,453.0
	TOTAL	5,224.0	5,109.0
AVERAGE DAILY ATTENDENCE		4,981.6	4,889.9
AVERAGE DAILY MEMBERSHIP		5,292.1	5,233.1
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	484.0	442.0
	12TH GRADE	176.0	178.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	6.0	6.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	6.0	6.0
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	2.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	272.0	270.0
OTHER	11.0	14.0
TOTAL CERTIFIED	316.0	318.0
NON-CERTIFIED:		
CLERICAL	17.0	17.0
PLANT OPERATION & MAINTENANCE	23.0	21.0
TRANSPORTATION	56.0	55.0
CAFETERIA	103.0	106.0
OTHER	2.0	5.0
TOTAL NON-CERTIFIED	201.0	204.0
TOTAL ALL EMPLOYEES	517.0	522.0

CLINTON CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	6,507.54	16,316.12
REVENUE FROM LOCAL SOURCES	71,961.62	54,393.99
REVENUE FROM STATE SOURCES	1,699,070.05	1,933,667.78
REVENUE FROM FEDERAL SOURCES	495,317.22	648,185.44
TOTAL REVENUE RECEIPTS	2,266,348.89	2,636,237.21
TOTAL NON-REVENUE RECEIPTS	67,828.37	85,901.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,340,684.80	$ 2,738,454.80
EXPENDITURES		
ADMINISTRATION	$ 79,596.45	$ 113,303.61
INSTRUCTION	1,118,781.32	1,368,533.49
ATTENDANCE SERVICES	19,152.43	24,786.64
HEALTH SERVICES		
PUPIL TRANSPORTATION	142,462.98	153,860.60
OPERATION OF PLANT	187,127.13	164,440.58
MAINTENANCE OF PLANT	43,705.83	36,995.83
FIXED CHARGES	30,734.11	40,136.87
TOTAL CURRENT EXPENSES	1,621,560.25	1,902,057.62
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	45,559.64	43,039.99
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,667,119.89	1,945,097.61
ADVANCEMENT LOANS INVESTMENTS & TRANSF	657,248.79	779,001.18
GRAND TOTAL EXPENDITURES	$ 2,324,368.68	$ 2,724,098.79
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 45,866.35
TOTAL RECEIPTS DURING YEAR	227,830.00	162,900.00
TOTAL BALANCE AND RECEIPTS	227,830.00	208,766.35
TOTAL EXPENDITURES	181,963.65	193,514.44
BALANCE AT END OF YEAR	$ 45,866.35	$ 15,251.91

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,830.0	1,811.0
ENROLLMENT 1-8	1,300.0	1,290.0
9-12	565.0	551.0
TOTAL	1,865.0	1,841.0
NUMBER PROMOTED	1,719.0	1,677.0
NUMBER RETAINED	79.0	66.0
MEMBERSHIP CLOSE OF YEAR BOYS	921.0	893.0
GIRLS	877.0	850.0
TOTAL	1,798.0	1,743.0
AVERAGE DAILY ATTENDENCE	1,664.5	1,626.1
AVERAGE DAILY MEMBERSHIP	1,807.4	1,766.6
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	157.0	156.0
12TH GRADE	122.0	102.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
FINANCE OFFICERS	1.0	2.0
OTHER ADMINISTRATIVE PERSONNEL	.2	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.6	2.0
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.5	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	100.8	101.0
OTHER	2.9	6.0
TOTAL CERTIFIED	117.0	119.0
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	23.0	28.0
TRANSPORTATION	32.0	27.0
CAFETERIA	29.0	29.0
OTHER	3.0	6.0
TOTAL NON-CERTIFIED	94.0	97.0
TOTAL ALL EMPLOYEES	211.0	216.0

CRITTENDEN CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	18,704.06	14,726.76
REVENUE FROM LOCAL SOURCES	212,146.85	229,529.75
REVENUE FROM STATE SOURCES	1,466,828.18	1,720,229.23
REVENUE FROM FEDERAL SOURCES	211,409.41	279,549.05
TOTAL REVENUE RECEIPTS	1,890,384.44	2,229,308.03
TOTAL NON-REVENUE RECEIPTS	15,091.20	57,702.06
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,924,179.70	$ 2,301,736.85
EXPENDITURES		
ADMINISTRATION	$ 50,787.73	$ 62,818.12
INSTRUCTION	1,116,472.08	1,279,701.94
ATTENDANCE SERVICES	19,627.98	21,432.67
HEALTH SERVICES		
PUPIL TRANSPORTATION	142,971.03	199,650.47
OPERATION OF PLANT	146,095.18	155,409.28
MAINTENANCE OF PLANT	45,520.25	101,742.07
FIXED CHARGES	39,149.80	45,945.77
TOTAL CURRENT EXPENSES	1,560,624.05	1,866,700.32
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	1,477.30	9,374.69
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,562,101.35	1,876,075.01
ADVANCEMENT LOANS INVESTMENTS & TRANSF	347,351.59	392,346.91
GRAND TOTAL EXPENDITURES	$ 1,909,452.94	$ 2,268,421.92
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 128,036.35	$ 107,705.27
TOTAL RECEIPTS DURING YEAR	142,169.75	154,317.38
TOTAL BALANCE AND RECEIPTS	270,206.10	262,022.65
TOTAL EXPENDITURES	162,500.83	187,336.92
BALANCE AT END OF YEAR	$ 107,705.27	$ 74,685.73

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,951.0	1,805.0
ENROLLMENT 1-8	1,204.0	1,201.0
9-12	598.0	577.0
TOTAL	1,802.0	1,778.0
NUMBER PROMOTED	1,683.0	1,617.0
NUMBER RETAINED	65.0	51.0
MEMBERSHIP CLOSE OF YEAR BOYS	865.0	830.0
GIRLS	883.0	838.0
TOTAL	1,748.0	1,668.0
AVERAGE DAILY ATTENDENCE	1,642.8	1,607.0
AVERAGE DAILY MEMBERSHIP	1,741.7	1,703.3
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	150.0	142.0
12TH GRADE	125.0	122.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	5.0	4.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	84.8	86.0
OTHER	4.0	5.0
TOTAL CERTIFIED	98.8	100.0
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	14.0	16.0
TRANSPORTATION	30.0	27.0
CAFETERIA	18.0	19.0
OTHER	9.0	4.0
TOTAL NON-CERTIFIED	81.0	76.0
TOTAL ALL EMPLOYEES	179.8	176.0

CUMBERLAND CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	1,094.25	336.01
REVENUE FROM LOCAL SOURCES	87,882.41	86,961.34
REVENUE FROM STATE SOURCES	1,219,067.57	1,388,796.30
REVENUE FROM FEDERAL SOURCES	327,797.72	421,395.39
TOTAL REVENUE RECEIPTS	1,634,747.70	1,897,153.03
TOTAL NON-REVENUE RECEIPTS	40,772.78	33,231.16
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,676,614.73	$ 1,930,720.20
EXPENDITURES		
ADMINISTRATION	$ 47,459.77	$ 58,896.90
INSTRUCTION	811,101.35	910,991.44
ATTENDANCE SERVICES	13,794.95	18,013.39
HEALTH SERVICES		
PUPIL TRANSPORTATION	126,595.31	161,740.62
OPERATION OF PLANT	110,937.45	125,145.38
MAINTENANCE OF PLANT	28,025.75	22,846.42
FIXED CHARGES	23,275.52	36,303.97
TOTAL CURRENT EXPENSES	1,161,190.10	1,333,938.12
FOOD SERVICES	1,001.30	1,695.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	11,267.92	20,696.33
DEBT SERVICES	150.00	150.00
TOTAL ABOVE THE LINE EXPENDITURES	1,173,609.32	1,356,479.45
ADVANCEMENT LOANS INVESTMENTS & TRANSF	502,669.40	571,526.03
GRAND TOTAL EXPENDITURES	$ 1,676,278.72	$ 1,928,005.48
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 32,812.43	$ 85,155.53
TOTAL RECEIPTS DURING YEAR	149,750.00	166,435.89
TOTAL BALANCE AND RECEIPTS	182,562.43	251,591.42
TOTAL EXPENDITURES	97,406.90	128,068.61
BALANCE AT END OF YEAR	$ 85,155.53	$ 123,522.81

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,404.0	1,331.0
ENROLLMENT 1-8	995.0	943.0
9-12	406.0	397.0
TOTAL	1,401.0	1,340.0
NUMBER PROMOTED	1,254.0	1,217.0
NUMBER RETAINED	67.0	62.0
MEMBERSHIP CLOSE OF YEAR BOYS	677.0	662.0
GIRLS	644.0	617.0
TOTAL	1,321.0	1,279.0
AVERAGE DAILY ATTENDENCE	1,250.7	1,206.1
AVERAGE DAILY MEMBERSHIP	1,340.0	1,290.3
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	123.0	122.0
12TH GRADE	78.0	62.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	69.6	66.0
OTHER	2.4	2.9
TOTAL CERTIFIED	80.0	76.9
NON-CERTIFIED:		
CLERICAL	6.0	7.0
PLANT OPERATION & MAINTENANCE	5.0	7.0
TRANSPORTATION	19.0	19.0
CAFETERIA	15.0	15.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	47.0	50.0
TOTAL ALL EMPLOYEES	127.0	126.9

DAVIESS CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	668,012.94	761,464.93
REVENUE FROM LOCAL SOURCES	2,523,474.92	2,901,939.71
REVENUE FROM STATE SOURCES	7,159,152.76	8,548,183.47
REVENUE FROM FEDERAL SOURCES	987,504.17	1,126,788.08
TOTAL REVENUE RECEIPTS	10,670,131.85	12,576,911.26
TOTAL NON-REVENUE RECEIPTS	257,283.07	248,633.10
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,595,427.86	$ 13,587,009.29
EXPENDITURES		
ADMINISTRATION	$ 194,146.66	$ 221,751.00
INSTRUCTION	6,491,534.64	7,559,029.35
ATTENDANCE SERVICES	46,991.78	55,042.80
HEALTH SERVICES	6,000.00	6,000.00
PUPIL TRANSPORTATION	739,628.05	945,009.21
OPERATION OF PLANT	626,244.45	719,358.39
MAINTENANCE OF PLANT	386,354.50	421,748.87
FIXED CHARGES	220,118.06	299,398.73
TOTAL CURRENT EXPENSES	8,711,018.14	10,227,338.35
FOOD SERVICES		77.56
COMMUNITY SERVICES	3,678.51	
CAPITAL OUTLAY	286,403.27	303,229.27
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	9,001,099.92	10,530,645.18
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,832,863.01	2,197,469.20
GRAND TOTAL EXPENDITURES	$ 10,833,962.93	$ 12,728,114.38
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 292,952.13	$ 73,800.51
TOTAL RECEIPTS DURING YEAR	893,895.15	987,062.80
TOTAL BALANCE AND RECEIPTS	1,186,847.28	1,060,863.31
TOTAL EXPENDITURES	1,113,046.77	606,864.46
BALANCE AT END OF YEAR	$ 73,800.51	$ 453,998.85

PUPIL STATISTICS		1977-78	1978-79
CENSUS		12,186.0	11,727.0
ENROLLMENT	1-8	5,618.0	5,645.0
	9-12	3,331.0	3,180.0
	TOTAL	8,949.0	8,825.0
NUMBER PROMOTED		8,521.0	8,110.0
NUMBER RETAINED		210.0	170.0
MEMBERSHIP CLOSE OF YEAR	BOYS	4,529.0	4,290.0
	GIRLS	4,202.0	3,990.0
	TOTAL	8,731.0	8,280.0
AVERAGE DAILY ATTENDENCE		8,294.8	8,066.7
AVERAGE DAILY MEMBERSHIP		8,678.0	8,457.6
DAYS TAUGHT		167.0	174.0
NUMBER COMPLETING	8TH GRADE	769.0	679.0
	12TH GRADE	612.0	682.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	3.0	3.0
PRINCIPALS	21.0	21.0
GUIDANCE COUNSELORS	10.0	10.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	429.9	436.6
OTHER	16.1	16.1
TOTAL CERTIFIED	490.0	496.7
NON-CERTIFIED:		
CLERICAL	43.0	41.0
PLANT OPERATION & MAINTENANCE	55.0	62.0
TRANSPORTATION	94.0	96.0
CAFETERIA	93.0	97.0
OTHER	42.0	55.0
TOTAL NON-CERTIFIED	327.0	351.0
TOTAL ALL EMPLOYEES	817.0	847.7

OWENSBORO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	471,415.71	406,324.37
REVENUE FROM LOCAL SOURCES	2,616,259.11	2,820,430.15
REVENUE FROM STATE SOURCES	5,196,738.73	5,968,476.61
REVENUE FROM FEDERAL SOURCES	1,397,286.44	1,708,790.37
TOTAL REVENUE RECEIPTS	9,210,284.28	10,497,697.13
TOTAL NON-REVENUE RECEIPTS	1,447,302.67	846,841.42
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,129,002.66	$ 11,750,862.92
EXPENDITURES		
ADMINISTRATION	$ 178,824.40	$ 178,877.20
INSTRUCTION	5,938,215.84	6,849,456.65
ATTENDANCE SERVICES	44,213.48	51,867.48
HEALTH SERVICES	6,000.00	6,000.00
PUPIL TRANSPORTATION	164,333.71	195,445.30
OPERATION OF PLANT	427,493.90	455,553.56
MAINTENANCE OF PLANT	241,035.67	294,162.14
FIXED CHARGES	173,358.03	280,797.28
TOTAL CURRENT EXPENSES	7,173,475.03	8,312,159.61
FOOD SERVICES	16,399.95	25,774.20
COMMUNITY SERVICES	1,849.98	1,693.60
CAPITAL OUTLAY	174,083.13	141,234.89
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,367,808.09	8,480,862.30
ADVANCEMENT LOANS INVESTMENTS & TRANSF	3,354,870.20	3,111,570.79
GRAND TOTAL EXPENDITURES	$ 10,722,678.29	$ 11,592,433.09
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 235,264.71	$ 279,809.33
TOTAL RECEIPTS DURING YEAR	782,956.64	824,717.28
TOTAL BALANCE AND RECEIPTS	1,018,221.35	1,104,526.61
TOTAL EXPENDITURES	738,412.02	977,506.74
BALANCE AT END OF YEAR	$ 279,809.33	$ 127,019.87
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1977-78	1978-79
CENSUS	6,938.0	6,465.0
ENROLLMENT 1-8	3,640.0	3,876.0
9-12	2,073.0	2,012.0
TOTAL	5,713.0	5,888.0
NUMBER PROMOTED	5,673.0	5,318.0
NUMBER RETAINED	77.0	144.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,897.0	2,751.0
GIRLS	2,853.0	2,711.0
TOTAL	5,750.0	5,462.0
AVERAGE DAILY ATTENDENCE	5,429.1	5,227.1
AVERAGE DAILY MEMBERSHIP	6,063.0	5,588.1
DAYS TAUGHT	165.0	175.0
NUMBER COMPLETING 8TH GRADE	511.0	425.0
12TH GRADE	433.0	401.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	6.0	6.0
SUPERVISORS	6.0	8.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	5.0	5.0
PRINCIPALS	19.5	18.5
GUIDANCE COUNSELORS	8.0	9.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	373.5	379.5
OTHER	15.0	15.0
TOTAL CERTIFIED	438.0	446.0
NON-CERTIFIED:		
CLERICAL	43.0	47.0
PLANT OPERATION & MAINTENANCE	70.0	73.0
TRANSPORTATION	20.0	22.0
CAFETERIA	83.0	70.0
OTHER	91.0	99.0
TOTAL NON-CERTIFIED	307.0	311.0
TOTAL ALL EMPLOYEES	745.0	757.0

EDMONSON CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		75,849.20		106,269.58
REVENUE FROM LOCAL SOURCES		66,629.02		90,689.64
REVENUE FROM STATE SOURCES		1,654,885.70		1,931,959.38
REVENUE FROM FEDERAL SOURCES		270,719.19		342,772.99
TOTAL REVENUE RECEIPTS		1,992,233.91		2,365,422.01
TOTAL NON-REVENUE RECEIPTS		33,281.80		123,561.31
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,101,364.91	$	2,595,252.90
EXPENDITURES				
ADMINISTRATION	$	63,794.51	$	61,119.70
INSTRUCTION		1,089,265.38		1,274,470.32
ATTENDANCE SERVICES		16,027.54		19,688.20
HEALTH SERVICES		3,540.00		3,540.00
PUPIL TRANSPORTATION		136,311.60		152,466.29
OPERATION OF PLANT		110,409.36		135,740.92
MAINTENANCE OF PLANT		22,273.00		49,599.45
FIXED CHARGES		33,104.29		44,762.67
TOTAL CURRENT EXPENSES		1,474,725.68		1,741,387.55
FOOD SERVICES		210.24		182.48
COMMUNITY SERVICES				
CAPITAL OUTLAY		110,918.63		155,730.75
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,585,854.55		1,897,300.78
ADVANCEMENT LOANS INVESTMENTS & TRANSF		409,240.78		529,324.14
GRAND TOTAL EXPENDITURES	$	1,995,095.33	$	2,426,624.92
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	171,657.79	$	185,883.25
TOTAL RECEIPTS DURING YEAR		178,354.48		191,860.00
TOTAL BALANCE AND RECEIPTS		350,012.27		377,743.25
TOTAL EXPENDITURES		164,129.02		248,999.55
BALANCE AT END OF YEAR	$	185,883.25	$	128,743.70

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,129.0	2,011.0
ENROLLMENT 1-8	1,358.0	1,354.0
9-12	672.0	610.0
TOTAL	2,030.0	1,964.0
NUMBER PROMOTED	1,782.0	1,819.0
NUMBER RETAINED	105.0	77.0
MEMBERSHIP CLOSE OF YEAR BOYS	970.0	975.0
GIRLS	917.0	921.0
TOTAL	1,887.0	1,896.0
AVERAGE DAILY ATTENDENCE	1,840.8	1,808.4
AVERAGE DAILY MEMBERSHIP	1,957.7	1,913.3
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	158.0	157.0
12TH GRADE	109.0	95.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	87.0	87.5
OTHER	4.0	5.0
TOTAL CERTIFIED	101.0	100.5
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	12.0	13.0
TRANSPORTATION	31.0	31.0
CAFETERIA	16.0	16.0
OTHER		1.0
TOTAL NON-CERTIFIED	66.0	68.0
TOTAL ALL EMPLOYEES	167.0	168.5

ELLIOTT CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	2,712.46-	23,065.40
REVENUE FROM LOCAL SOURCES	82,380.32	102,462.33
REVENUE FROM STATE SOURCES	1,217,516.39	1,437,603.25
REVENUE FROM FEDERAL SOURCES	408,343.56	500,582.09
TOTAL REVENUE RECEIPTS	1,708,240.27	2,040,647.67
TOTAL NON-REVENUE RECEIPTS	31,149.76	19,160.04
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,736,677.57	$ 2,082,873.11
EXPENDITURES		
ADMINISTRATION	$ 64,310.97	$ 69,298.29
INSTRUCTION	806,714.75	920,416.72
ATTENDANCE SERVICES	17,887.76	21,987.92
HEALTH SERVICES	3,000.00	3,104.64
PUPIL TRANSPORTATION	164,682.48	209,753.93
OPERATION OF PLANT	80,543.51	88,073.40
MAINTENANCE OF PLANT	12,782.71	23,586.19
FIXED CHARGES	27,639.60	38,342.58
TOTAL CURRENT EXPENSES	1,177,561.78	1,374,563.67
FOOD SERVICES	683.75	
COMMUNITY SERVICES		
CAPITAL OUTLAY	15,953.54	30,533.96
DEBT SERVICES	3.00	487.70
TOTAL ABOVE THE LINE EXPENDITURES	1,194,202.07	1,405,585.33
ADVANCEMENT LOANS INVESTMENTS & TRANSF	519,410.10	608,929.17
GRAND TOTAL EXPENDITURES	$ 1,713,612.17	$ 2,014,514.50
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 15.16	$ 3,767.96
TOTAL RECEIPTS DURING YEAR	112,030.00	120,960.00
TOTAL BALANCE AND RECEIPTS	112,045.16	124,727.96
TOTAL EXPENDITURES	108,277.20	116,864.35
BALANCE AT END OF YEAR	$ 3,767.96	$ 7,863.61

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,474.0	1,439.0
ENROLLMENT 1-8	1,075.0	1,071.0
9-12	378.0	407.0
TOTAL	1,453.0	1,478.0
NUMBER PROMOTED	1,311.0	1,326.0
NUMBER RETAINED	71.0	70.0
MEMBERSHIP CLOSE OF YEAR BOYS	714.0	715.0
GIRLS	668.0	681.0
TOTAL	1,382.0	1,396.0
AVERAGE DAILY ATTENDENCE	1,311.6	1,327.6
AVERAGE DAILY MEMBERSHIP	1,404.2	1,413.9
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	129.0	118.0
12TH GRADE	57.0	66.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	69.7	71.7
OTHER	1.3	1.3
TOTAL CERTIFIED	80.0	82.0
NON-CERTIFIED:		
CLERICAL	5.0	6.0
PLANT OPERATION & MAINTENANCE	3.0	7.0
TRANSPORTATION	41.0	37.0
CAFETERIA	16.0	17.0
OTHER	12.0	10.0
TOTAL NON-CERTIFIED	77.0	77.0
TOTAL ALL EMPLOYEES	157.0	159.0

ESTILL CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	231,761.85	165,741.32
REVENUE FROM LOCAL SOURCES	179,763.68	191,750.70
REVENUE FROM STATE SOURCES	2,558,919.63	2,961,105.48
REVENUE FROM FEDERAL SOURCES	630,508.64	746,765.49
TOTAL REVENUE RECEIPTS	3,369,191,95	3,899,621,67
TOTAL NON-REVENUE RECEIPTS	116,025,15	219,717.04
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,716,978,95	$ 4,285,080.03
EXPENDITURES		
ADMINISTRATION	$ 46,518.47	$ 53,203.82
INSTRUCTION	1,904,935,05	2,296,155.64
ATTENDANCE SERVICES	19,969,92	29,740.20
HEALTH SERVICES		15.00
PUPIL TRANSPORTATION	191,583,63	204,791.41
OPERATION OF PLANT	182,892,97	232,087.87
MAINTENANCE OF PLANT	77,401.91	80,004.42
FIXED CHARGES	74,138,02	83,679.60
TOTAL CURRENT EXPENSES	2,497,439,97	2,979,677.96
FOOD SERVICES	112,152,77	135,968.56
COMMUNITY SERVICES		6,871.60
CAPITAL OUTLAY	155;519,21	48,591.29
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,765,111.95	3,171,109.41
ADVANCEMENT LOANS INVESTMENTS & TRANSF	787,099.46	951,736.25
GRAND TOTAL EXPENDITURES	$ 3,552,211.41	$ 4,122,845.66

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 107,688.89	$ 121,291.21
TOTAL RECEIPTS DURING YEAR	248,200.00	259,920.00
TOTAL BALANCE AND RECEIPTS	355,888.89	381,211.21
TOTAL EXPENDITURES	235,621.68	306,154.12
BALANCE AT END OF YEAR	$ 120,267.21	$ 75,057.09

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,245.0	3,248.0
ENROLLMENT 1-8	2,338.0	2,303.0
9-12	904.0	933.0
TOTAL	3,242.0	3,236.0
NUMBER PROMOTED	2,880.0	2,833.0
NUMBER RETAINED	212.0	239.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,619.0	1,579.0
GIRLS	1,473.0	1,493.0
TOTAL	3,092.0	3,072.0
AVERAGE DAILY ATTENDENCE	2,972.4	2,918.9
AVERAGE DAILY MEMBERSHIP	3,162.4	3,125.7
DAYS TAUGHT	165.0	172.0
NUMBER COMPLETING 8TH GRADE	281.0	255.0
12TH GRADE	149.0	147.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	8.5	8.8
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	150.5	147.5
OTHER	9.7	9.7
TOTAL CERTIFIED	173.7	171.0
NON-CERTIFIED:		
CLERICAL	19.0	13.0
PLANT OPERATION & MAINTENANCE	14.5	14.0
TRANSPORTATION	30.0	32.0
CAFETERIA	30.0	30.0
OTHER	16.0	24.0
TOTAL NON-CERTIFIED	109.5	113.0
TOTAL ALL EMPLOYEES	283.2	284.0

FAYETTE CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	1,511,752.87	2,342,611.86
REVENUE FROM LOCAL SOURCES	18,607,364.24	20,602,170.73
REVENUE FROM STATE SOURCES	25,497,761.51	28,836,130.48
REVENUE FROM FEDERAL SOURCES	3,937,387.83	4,320,566.74
TOTAL REVENUE RECEIPTS	48,042,513.58	53,758,867.95
TOTAL NON-REVENUE RECEIPTS	883,787.82	348,334.73
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 50,438,054.27	$ 56,449,814.54
EXPENDITURES		
ADMINISTRATION	$ 1,056,312.28	$ 1,160,054.13
INSTRUCTION	28,557,754.65	32,559,322.81
ATTENDANCE SERVICES	431,004.51	452,438.98
HEALTH SERVICES	55,050.62	119,003.94
PUPIL TRANSPORTATION	1,754,861.83	2,381,269.54
OPERATION OF PLANT	4,082,124.97	4,420,332.29
MAINTENANCE OF PLANT	1,056,752.56	1,109,304.76
FIXED CHARGES	991,353.88	1,214,832.11
TOTAL CURRENT EXPENSES	37,985,215.30	43,416,558.56
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	490,779.59	531,664.40
DEBT SERVICES	1,427,491.35	1,370,881.60
TOTAL ABOVE THE LINE EXPENDITURES	39,903,486.24	45,319,104.56
ADVANCEMENT LOANS INVESTMENTS & TRANSF	8,191,956.17	8,825,695.58
GRAND TOTAL EXPENDITURES	$ 48,095,442.41	$ 54,144,800.14
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 197,053.25	$ 234,810.16
TOTAL RECEIPTS DURING YEAR	2,908,254.38	3,372,990.81
TOTAL BALANCE AND RECEIPTS	3,105,307.63	3,607,800.97
TOTAL EXPENDITURES	2,870,497.47	2,462,852.62
BALANCE AT END OF YEAR	$ 234,810.16	$ 1,144,948.35
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 300,749.56	$ 420,755.07
TOTAL RECEIPTS DURING YEAR	1,845,987.17	2,052,785.58
TOTAL BALANCE AND RECFIPTS	2,146,736.73	2,473,540.65
TOTAL EXPENDITURES	1,725,981.66	1,886,188.84
BALANCE AT END OF YEAR	$ 420,755.07	$ 587,351.81

PUPIL STATISTICS	1977-78	1978-79
CENSUS	34,821.0	34,455.0
ENROLLMENT 1-8	23,525.0	22,597.0
9-12	10,640.0	10,382.0
TOTAL	34,165.0	32,979.0
NUMBER PROMOTED	30,160.0	28,996.0
NUMBER RETAINED	1,499.0	1,484.0
MEMBERSHIP CLOSE OF YEAR BOYS	16,250.0	15,633.0
GIRLS	15,409.0	14,847.0
TOTAL	31,659.0	30,480.0
AVERAGE DAILY ATTENDENCE	30,010.6	28,942.2
AVERAGE DAILY MEMBERSHIP	32,476.7	31,210.6
DAYS TAUGHT	172.0	175.0
NUMBER COMPLETING 8TH GRADE	2,630.0	2,519.0
12TH GRADE	2,098.0	1,605.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	9.0	10.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	.5	2.0
SUPERVISORS	27.0	34.0
PUPIL PERSONNEL	7.0	4.0
VISITING TEACHERS	33.7	18.7
PRINCIPALS	65.0	64.0
GUIDANCE COUNSELORS	58.0	59.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	1,745.5	1,819.9
OTHER	73.5	78.5
TOTAL CERTIFIED	2,021.2	2,092.1
NON-CERTIFIED:		
CLERICAL	178.0	169.0
PLANT OPERATION & MAINTENANCE	193.0	227.0
TRANSPORTATION	260.0	232.0
CAFETERIA	349.0	345.5
OTHER	78.5	171.5
TOTAL NON-CERTIFIED	1,058.5	1,145.0
TOTAL ALL EMPLOYEES	3,079.7	3,237.1

FLEMING CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		81,101.66		273,705.35
REVENUE FROM LOCAL SOURCES		397,493.60		322,424.55
REVENUE FROM STATE SOURCES		2,076,286.93		2,458,506.06
REVENUE FROM FEDERAL SOURCES		892,925.60		735,268.04
TOTAL REVENUE RECEIPTS		3,366,706.13		3,516,198.65
TOTAL NON-REVENUE RECEIPTS		75,803.28		108,211.75
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	3,523,611.07	$	3,898,115.75
EXPENDITURES				
ADMINISTRATION	$	71,703.93	$	95,216.35
INSTRUCTION		1,521,375.84		1,731,787.91
ATTENDANCE SERVICES		18,260.32		25,551.13
HEALTH SERVICES				
PUPIL TRANSPORTATION		206,900.75		247,786.70
OPERATION OF PLANT		239,646.06		267,487.98
MAINTENANCE OF PLANT		41,969.60		59,320.69
FIXED CHARGES		47,157.05		66,902.18
TOTAL CURRENT EXPENSES		2,147,013.55		2,494,052.94
FOOD SERVICES		24,190.38		30,171.83
COMMUNITY SERVICES				
CAPITAL OUTLAY		272,921.82		30,604.75
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,444,125.75		2,554,829.52
ADVANCEMENT LOANS INVESTMENTS & TRANSF		805,779.97		974,299.81
GRAND TOTAL EXPENDITURES	$	3,249,905.72	$	3,529,129.33
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR,				
CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR,				
CASH AND SECURITIES	$	64,154.58	$	72,374.87
TOTAL RECEIPTS DURING YEAR		208,646.22		220,140.00
TOTAL BALANCE AND RECEIPTS		272,800.80		292,514.87
TOTAL EXPENDITURES		200,425.93		201,193.16
BALANCE AT END OF YEAR	$	72,374.87	$	91,321.71

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,506.0	2,442.0
ENROLLMENT 1-8	1,667.0	1,654.0
9-12	786.0	815.0
TOTAL	2,453.0	2,469.0
NUMBER PROMOTED	2,324.0	2,359.0
NUMBER RETAINED	54.0	24.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,188.0	1,185.0
GIRLS	1,190.0	1,198.0
TOTAL	2,378.0	2,383.0
AVERAGE DAILY ATTENDENCE	2,283.9	2,275.1
AVERAGE DAILY MEMBERSHIP	2,401.6	2,401.8
DAYS TAUGHT	165.0	175.0
NUMBER COMPLETING 8TH GRADE	232.0	212.0
12TH GRADE	139.0	137.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	126.5	127.0
OTHER	6.7	6.7
TOTAL CERTIFIED	146.2	146.7
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	14.2	16.1
TRANSPORTATION	31.0	31.0
CAFETERIA	25.5	27.0
OTHER	23.5	21.0
TOTAL NON-CERTIFIED	100.2	101.1
TOTAL ALL EMPLOYEES	246.4	247.8

FLOYD CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	457,980.83-	952,129.83-
REVENUE FROM LOCAL SOURCES	563,535.95	547,497.08
REVENUE FROM STATE SOURCES	6,989,955.52	8,338,876.82
REVENUE FROM FEDERAL SOURCES	2,483,484.18	2,342,613.33
TOTAL REVENUE RECEIPTS	10,036,975.65	11,228,987.23
TOTAL NON-REVENUE RECEIPTS	441,294.44	805,818.54
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,020,289.26	$ 11,082,675.94
EXPENDITURES		
ADMINISTRATION	$ 164,873.09	$ 189,718.56
INSTRUCTION	5,178,029.64	5,796,642.02
ATTENDANCE SERVICES	109,735.09	110,989.20
HEALTH SERVICES	9,935.91	11,097.47
PUPIL TRANSPORTATION	682,356.38	697,301.11
OPERATION OF PLANT	598,719.99	616,744.34
MAINTENANCE OF PLANT	387,725.28	355,597.51
FIXED CHARGES	203,405.63	234,893.52
TOTAL CURRENT EXPENSES	7,334,781.01	8,012,983.73
FOOD SERVICES	312,220.66	334,947.78
COMMUNITY SERVICES		
CAPITAL OUTLAY	77,375.31	16,279.94
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,724,376.98	8,364,211.45
ADVANCEMENT LOANS INVESTMENTS & TRANSF	3,248,042.11	3,098,952.61
GRAND TOTAL EXPENDITURES	$ 10,972,419.09	$ 11,463,164.06
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,227.13	$ 13,349.99
TOTAL RECEIPTS DURING YEAR	22,204.14	23,808.90
TOTAL BALANCE AND RECEIPTS	28,431.27	37,158.89
TOTAL EXPENDITURES	15,081.28	37,158.89
BALANCE AT END OF YEAR	$ 13,349.99	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 45.06	$ 100,621.53
TOTAL RECEIPTS DURING YEAR	711,158.54	744,507.99
TOTAL BALANCE AND RECEIPTS	711,203.60	845,129.52
TOTAL EXPENDITURES	610,582.07	827,383.53
BALANCE AT END OF YEAR	$ 100,621.53	$ 17,745.99

PUPIL STATISTICS	1977-78	1978-79
CENSUS	9,799.0	9,669.0
ENROLLMENT 1-8	7,024.0	7,003.0
9-12	2,660.0	2,726.0
TOTAL	9,684.0	9,729.0
NUMBER PROMOTED	8,811.0	8,763.0
NUMBER RETAINED	252.0	344.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,715.0	4,776.0
GIRLS	4,348.0	4,331.0
TOTAL	9,063.0	9,107.0
AVERAGE DAILY ATTENDENCE	8,468.8	8,536.1
AVERAGE DAILY MEMBERSHIP	9,197.8	9,264.4
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	862.0	809.0
12TH GRADE	430.0	432.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	1.0
SUPERVISORS	7.0	9.0
PUPIL PERSONNEL	2.5	2.0
VISITING TEACHERS	6.0	6.0
PRINCIPALS	22.0	21.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	4.0	5.0
FULL-TIME TEACHERS	419.0	412.0
OTHER	17.0	16.0
TOTAL CERTIFIED	486.5	479.0
NON-CERTIFIED:		
CLERICAL	29.0	28.0
PLANT OPERATION & MAINTENANCE	63.0	65.0
TRANSPORTATION	64.0	67.0
CAFETERIA	95.0	100.0
OTHER	34.0	36.0
TOTAL NON-CERTIFIED	285.0	296.0
TOTAL ALL EMPLOYEES	771.5	775.0

FRANKLIN CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		80,531.10		371,806.87-
REVENUE FROM LOCAL SOURCES		1,802,878.71		1,968,559.86
REVENUE FROM STATE SOURCES		4,982,240.30		5,803,576.38
REVENUE FROM FEDERAL SOURCES		454,987.64		615,764.84
TOTAL REVENUE RECEIPTS		7,240,106.65		8,387,901.08
TOTAL NON-REVENUE RECEIPTS		991,981.57		617,117.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	8,312,619.32	$	8,633,211.57
EXPENDITURES				
ADMINISTRATION	$	130,850.90	$	136,284.39
INSTRUCTION		4,616,367.26		5,044,263.23
ATTENDANCE SERVICES		45,521.97		60,537.22
HEALTH SERVICES				
PUPIL TRANSPORTATION		470,817.48		520,328.44
OPERATION OF PLANT		468,022.46		533,000.92
MAINTENANCE OF PLANT		161,127.54		202,752.89
FIXED CHARGES		181,272.04		232,885.56
TOTAL CURRENT EXPENSES		6,073,979.65		6,730,052.65
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		78,007.57		95,438.37
DEBT SERVICES		5,333.33		
TOTAL ABOVE THE LINE EXPENDITURES		6,157,320.55		6,825,491.02
ADVANCEMENT LOANS INVESTMENTS & TRANSF		2,526,959.47		2,109,442.01
GRAND TOTAL EXPENDITURES	$	8,684,280.02	$	8,934,933.03

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	6,868.37	$	9,128.58
TOTAL RECEIPTS DURING YEAR		886,295.03		1,282,725.80
TOTAL BALANCE AND RECEIPTS		895,163.40		1,291,854.38
TOTAL EXPENDITURES		886,034.82		1,102,152.75
BALANCE AT END OF YEAR	$	9,128.58	$	189,701.63

PUPIL STATISTICS		1977-78	1978-79
CENSUS		6,861.0	6,836.0
ENROLLMENT	1-8	4,624.0	4,534.0
	9-12	2,011.0	1,998.0
	TOTAL	6,635.0	6,532.0
NUMBER PROMOTED		5,980.0	5,946.0
NUMBER RETAINED		312.0	341.0
MEMBERSHIP CLOSE OF YEAR	BOYS	3,250.0	3,258.0
	GIRLS	3,042.0	3,029.0
	TOTAL	6,292.0	6,287.0
AVERAGE DAILY ATTENDENCE		6,023.1	5,951.2
AVERAGE DAILY MEMBERSHIP		6,619.6	6,507.6
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	547.0	471.0
	12TH GRADE	412.0	366.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.1	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		.2
PRINCIPALS	15.0	14.0
GUIDANCE COUNSELORS	10.0	9.7
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	313.4	312.5
OTHER	12.5	12.5
TOTAL CERTIFIED	360.0	358.9
NON-CERTIFIED:		
CLERICAL	25.0	25.5
PLANT OPERATION & MAINTENANCE	31.6	31.6
TRANSPORTATION	59.0	60.5
CAFETERIA	71.2	70.2
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	188.8	189.8
TOTAL ALL EMPLOYEES	548.8	548.7

FRANKFORT

FINANCIAL REPORT	1977-76	1978-79
BALANCE BEGINNING OF YEAR	213,749.49	265,286.30
REVENUE FROM LOCAL SOURCES	373,709.79	431,234.48
REVENUE FROM STATE SOURCES	634,610.44	745,550.08
REVENUE FROM FEDERAL SOURCES	89,698.07	609,477.59
TOTAL REVENUE RECEIPTS	1,098,018.30	1,786,262.15
TOTAL NON-REVENUE RECEIPTS	6,077.82	5,804.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 1,317,845.61	$ 2,057,353.17
EXPENDITURES		
ADMINISTRATION	$ 58,574.38	$ 61,245.73
INSTRUCTION	670,662.55	784,794.67
ATTENDANCE SERVICES	18,249.40	20,959.90
HEALTH SERVICES	35.00	
PUPIL TRANSPORTATION	21,790.62	31,360.65
OPERATION OF PLANT	78,959.88	91,204.45
MAINTENANCE OF PLANT	40,486.25	39,188.97
FIXED CHARGES	17,744.93	42,162.74
TOTAL CURRENT EXPENSES	906,503.01	1,070,917.11
FOOD SERVICES	375.50	230.50
COMMUNITY SERVICES		
CAPITAL OUTLAY	4,466.13	43,413.94
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	911,344.64	1,114,561.55
ADVANCEMENT LOANS INVESTMENTS & TRANSF	141,214.67	705,599.14
GRAND TOTAL EXPENDITURES	$ 1,052,559.31	$ 1,820,160.69
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 119,581.88	$ 98,513.14
TOTAL RECEIPTS DURING YEAR	5,136.17	5,635.99
TOTAL BALANCE AND RECEIPTS	124,718.05	104,149.13
TOTAL EXPENDITURES	26,204.91	9,786.25
BALANCE AT END OF YEAR	$ 98,513.14	$ 94,362.88
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 178,005.82	$ 232,788.71
TOTAL RECEIPTS DURING YEAR	75,000.84	55,535.73
TOTAL BALANCE AND RECEIPTS	253,006.66	288,324.44
TOTAL EXPENDITURES	20,217.95	182,511.42
BALANCE AT END OF YEAR	$ 232,788.71	$ 105,813.02

PUPIL STATISTICS		1977-78	1978-79
CENSUS		939.0	921.0
ENROLLMENT	1-8	536.0	512.0
	9-12	373.0	375.0
	TOTAL	909.0	887.0
NUMBER PROMOTED		781.0	676.0
NUMBER RETAINED		84.0	125.0
MEMBERSHIP CLOSE OF YEAR	BOYS	457.0	423.0
	GIRLS	408.0	378.0
	TOTAL	865.0	801.0
AVERAGE DAILY ATTENDENCE		817.6	780.5
AVERAGE DAILY MEMBERSHIP		935.6	840.5
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	69.0	63.0
	12TH GRADE	80.0	72.0

SCHOOL PERSONNEL

CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	.2	.2
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.8	.8
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	46.5	49.7
OTHER	2.0	2.0
TOTAL CERTIFIED	53.5	56.7
NON-CERTIFIED:		
CLERICAL	4.5	4.5
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	2.0	2.0
CAFETERIA	5.5	5.5
OTHER		
TOTAL NON-CERTIFIED	17.0	17.0
TOTAL ALL EMPLOYEES	70.5	73.7

FULTON CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	60,986.36	115,557.25
REVENUE FROM LOCAL SOURCES	170,297.18	189,087.00
REVENUE FROM STATE SOURCES	1,155,052.34	1,293,126.42
REVENUE FROM FEDERAL SOURCES	299,782.20	316,309.24
TOTAL REVENUE RECEIPTS	1,625,131.72	1,798,522.66
TOTAL NON-REVENUE RECEIPTS	25,958.29	71,412.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,712,076.37	$ 1,985,492.90
EXPENDITURES		
ADMINISTRATION	$ 43,660.35	$ 51,469.55
INSTRUCTION	848,907.09	937,344.86
ATTENDANCE SERVICES	17,708.81	22,166.46
HEALTH SERVICES		
PUPIL TRANSPORTATION	96,528.77	90,163.83
OPERATION OF PLANT	105,092.72	114,757.43
MAINTENANCE OF PLANT	32,830.86	38,032.68
FIXED CHARGES	35,818.38	44,416.17
TOTAL CURRENT EXPENSES	1,180,546.98	1,298,350.98
FOOD SERVICES	1,393.40	2,022.17
COMMUNITY SERVICES		
CAPITAL OUTLAY	10,726.49	19,740.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,192,666.87	1,320,114.10
ADVANCEMENT LOANS INVESTMENTS & TRANSF	403,852.27	433,307.93
GRAND TOTAL EXPENDITURES	$ 1,596,519.14	$ 1,753,422.03
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 41,927.64	$ 13,277.14
TOTAL RECEIPTS DURING YEAR	110,675.12	112,579.26
TOTAL BALANCE AND RECEIPTS	152,602.76	125,856.40
TOTAL EXPENDITURES	139,325.62	100,089.00
BALANCE AT END OF YEAR	$ 13,277.14	$ 25,767.40

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,361.0	1,376.0
ENROLLMENT 1-8	1,026.0	940.0
9-12	381.0	392.0
TOTAL	1,407.0	1,332.0
NUMBER PROMOTED	1,159.0	1,079.0
NUMBER RETAINED	133.0	149.0
MEMBERSHIP CLOSE OF YEAR BOYS	635.0	606.0
GIRLS	657.0	622.0
TOTAL	1,292.0	1,228.0
AVERAGE DAILY ATTENDENCE	1,238.9	1,181.1
AVERAGE DAILY MEMBERSHIP	1,312.1	1,250.2
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	137.0	106.0
12TH GRADE	55.0	56.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.5
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	.8	.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	69.2	65.2
OTHER	5.5	4.5
TOTAL CERTIFIED	83.0	78.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	15.0	14.0
CAFETERIA	23.0	23.0
OTHER	9.0	8.5
TOTAL NON-CERTIFIED	59.0	57.5
TOTAL ALL EMPLOYEES	142.0	135.5

FULTON

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		74,023.37		58,493.97
REVENUE FROM LOCAL SOURCES		239,514.13		247,113.95
REVENUE FROM STATE SOURCES		413,400.10		503,610.91
REVENUE FROM FEDERAL SOURCES		74,857.65		89,821.37
TOTAL REVENUE RECEIPTS		727,771.88		840,546.23
TOTAL NON-REVENUE RECEIPTS		14,145.35		23,223.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	815,940.60	$	922,263.67
EXPENDITURES				
ADMINISTRATION	$	36,549.51	$	41,102.00
INSTRUCTION		410,219.36		492,012.59
ATTENDANCE SERVICES		8,361.28		10,008.10
HEALTH SERVICES				
PUPIL TRANSPORTATION		530.57		56.00
OPERATION OF PLANT		79,593.63		84,067.35
MAINTENANCE OF PLANT		24,906.52		34,398.75
FIXED CHARGES		21,556.34		24,996.02
TOTAL CURRENT EXPENSES		581,717.21		686,640.81
FOOD SERVICES		239.74		305.07
COMMUNITY SERVICES				
CAPITAL OUTLAY		6,336.76		5,386.36
DEBT SERVICES		45,000.00		45,000.00
TOTAL ABOVE THE LINE EXPENDITURES		635,293.71		737,332.24
ADVANCEMENT LOANS INVESTMENTS & TRANSF		122,152.92		133,415.96
GRAND TOTAL EXPENDITURES	$	757,446.63	$	870,748.20
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	21,302.60	$	23,673.75
TOTAL RECEIPTS DURING YEAR		44,880.00		49,680.00
TOTAL BALANCE AND RECEIPTS		66,182.60		73,353.75
TOTAL EXPENDITURES		42,508.85		51,807.03
BALANCE AT END OF YEAR	$	23,673.75	$	21,546.72

PUPIL STATISTICS	1977-78	1978-79
CENSUS	579.0	582.0
ENROLLMENT 1-8	424.0	399.0
9-12	207.0	215.0
TOTAL	631.0	614.0
NUMBER PROMOTED	534.0	542.0
NUMBER RETAINED	47.0	49.0
MEMBERSHIP CLOSE OF YEAR BOYS	292.0	300.0
GIRLS	289.0	291.0
TOTAL	581.0	591.0
AVERAGE DAILY ATTENDENCE	564.7	555.0
AVERAGE DAILY MEMBERSHIP	610.3	584.9
DAYS TAUGHT	165.0	171.0
NUMBER COMPLETING 8TH GRADE	53.0	33.0
12TH GRADE	37.0	36.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.6	.6
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	30.2	32.4
OTHER	1.7	1.7
TOTAL CERTIFIED	37.0	39.2
NON-CERTIFIED:		
CLERICAL	3.0	2.5
PLANT OPERATION & MAINTENANCE	5.0	4.5
TRANSPORTATION		
CAFETERIA	4.5	4.5
OTHER	3.5	3.0
TOTAL NON-CERTIFIED	16.0	14.5
TOTAL ALL EMPLOYEES	53.0	53.7

GALLATIN CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	31,016.66	25,554.23
REVENUE FROM LOCAL SOURCES	145,825.87	164,504.35
REVENUE FROM STATE SOURCES	783,948.61	939,486.15
REVENUE FROM FEDERAL SOURCES	124,729.53	93,365.43
TOTAL REVENUE RECEIPTS	1,054,504.01	1,197,355.93
TOTAL NON-REVENUE RECEIPTS	18,523.61	96,212.41
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,104,044.28	$ 1,319,122.57
EXPENDITURES		
ADMINISTRATION	$ 34,061.12	$ 41,312.06
INSTRUCTION	600,081.67	708,419.19
ATTENDANCE SERVICES	14,047.19	15,236.60
HEALTH SERVICES		
PUPIL TRANSPORTATION	79,772.98	95,184.68
OPERATION OF PLANT	67,489.67	71,586.75
MAINTENANCE OF PLANT	43,819.34	43,793.39
FIXED CHARGES	21,424.85	27,160.39
TOTAL CURRENT EXPENSES	860,695.82	1,002,693.06
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		113.74
TOTAL ABOVE THE LINE EXPENDITURES	860,696.82	1,002,806.80
ADVANCEMENT LOANS INVESTMENTS & TRANSF	217,793.23	279,992.47
GRAND TOTAL EXPENDITURES	$ 1,078,490.05	$ 1,282,799.27
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	77,554.00	89,326.00
TOTAL BALANCE AND RECEIPTS	77,554.00	89,326.00
TOTAL EXPENDITURES	77,554.00	64,478.73
BALANCE AT END OF YEAR	$	$ 24,847.27

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,080.0	1,060.0
ENROLLMENT 1-8	762.0	747.0
9-12	315.0	305.0
TOTAL	1,077.0	1,052.0
NUMBER PROMOTED	933.0	901.0
NUMBER RETAINED	91.0	104.0
MEMBERSHIP CLOSE OF YEAR BOYS	527.0	526.0
GIRLS	497.0	479.0
TOTAL	1,024.0	1,005.0
AVERAGE DAILY ATTENDENCE	957.9	943.2
AVERAGE DAILY MEMBERSHIP	1,031.5	1,012.6
DAYS TAUGHT	170.0	175.0
NUMBER COMPLETING 8TH GRADE	90.0	76.0
12TH GRADE	57.0	52.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	.9
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.5
HEALTH PERSONNEL		.1
FULL-TIME TEACHERS	48.4	48.3
OTHER	.5	.8
TOTAL CERTIFIED	55.4	56.1
NON-CERTIFIED:		
CLERICAL	4.3	5.3
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	12.0	12.0
CAFETERIA	12.4	12.4
OTHER	1.8	2.0
TOTAL NON-CERTIFIED	35.5	36.7
TOTAL ALL EMPLOYEES	90.9	92.8

GARRARD CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	66,657.89	105,702.27
REVENUE FROM LOCAL SOURCES	383,909.81	433,747.51
REVENUE FROM STATE SOURCES	1,556,150.29	1,764,228.63
REVENUE FROM FEDERAL SOURCES	264,526.61	274,699.28
TOTAL REVENUE RECEIPTS	2,204,586.71	2,472,675.42
TOTAL NON-REVENUE RECEIPTS	18,306.49	26,304.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,289,551.09	$ 2,604,681.91
EXPENDITURES		
ADMINISTRATION	$ 46,974.00	$ 53,067.21
INSTRUCTION	1,301,296.47	1,479,030.26
ATTENDANCE SERVICES	16,036.40	18,004.48
HEALTH SERVICES	6,504.00	6,504.00
PUPIL TRANSPORTATION	159,909.07	194,827.69
OPERATION OF PLANT	136,104.35	160,724.71
MAINTENANCE OF PLANT	48,241.58	52,592.19
FIXED CHARGES	44,695.82	58,025.97
TOTAL CURRENT EXPENSES	1,759,761.69	2,022,776.51
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	22,683.11	18,519.56
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,782,444.80	2,041,296.07
ADVANCEMENT LOANS INVESTMENTS & TRANSF	401,404.02	488,001.63
GRAND TOTAL EXPENDITURES	$ 2,183,848.82	$ 2,529,297.70
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 155,546.24	$ 86,269.43
TOTAL RECEIPTS DURING YEAR	157,587.50	164,498.78
TOTAL BALANCE AND RECEIPTS	313,133.74	250,768.21
TOTAL EXPENDITURES	226,864.31	128,771.57
BALANCE AT END OF YEAR	$ 86,269.43	$ 121,996.64

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,041.0	1,995.0
ENROLLMENT 1-8	1,353.0	1,277.0
9-12	573.0	597.0
TOTAL	1,926.0	1,874.0
NUMBER PROMOTED	1,728.0	1,653.0
NUMBER RETAINED	127.0	148.0
MEMBERSHIP CLOSE OF YEAR BOYS	948.0	917.0
GIRLS	907.0	884.0
TOTAL	1,855.0	1,801.0
AVERAGE DAILY ATTENDENCE	1,751.8	1,689.6
AVERAGE DAILY MEMBERSHIP	1,886.0	1,828.5
DAYS TAUGHT	165.0	172.0
NUMBER COMPLETING 8TH GRADE	180.0	151.0
12TH GRADE	91.0	105.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	107.5	106.5
OTHER	3.5	3.5
TOTAL CERTIFIED	120.0	120.0
NON-CERTIFIED:		
CLERICAL	7.8	8.0
PLANT OPERATION & MAINTENANCE	7.5	7.5
TRANSPORTATION	24.5	24.0
CAFETERIA	26.0	20.0
OTHER	3.0	5.5
TOTAL NON-CERTIFIED	68.8	65.0
TOTAL ALL EMPLOYEES	188.8	185.0

GRANT CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	73,150.21	198,055.27
REVENUE FROM LOCAL SOURCES	392,851.79	441,321.27
REVENUE FROM STATE SOURCES	1,820,462.06	2,140,226.52
REVENUE FROM FEDERAL SOURCES	179,430.90	254,156.60
TOTAL REVENUE RECEIPTS	2,392,744.75	2,835,704.39
TOTAL NON-REVENUE RECEIPTS	20,589.39	67,969.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,486,484.35	$ 3,101,729.65
EXPENDITURES		
ADMINISTRATION	$ 54,488.36	$ 64,270.81
INSTRUCTION	1,376,403.64	1,652,642.38
ATTENDANCE SERVICES	17,523.96	20,228.32
HEALTH SERVICES		
PUPIL TRANSPORTATION	181,708.37	226,663.26
OPERATION OF PLANT	157,050.38	198,881.70
MAINTENANCE OF PLANT	46,136.02	78,675.65
FIXED CHARGES	45,900.54	74,531.57
TOTAL CURRENT EXPENSES	1,879,211.27	2,315,893.69
FOOD SERVICES		
COMMUNITY SERVICES	317.55	317.55
CAPITAL OUTLAY	1,943.43	3,479.29
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,881,472.25	2,319,690.53
ADVANCEMENT LOANS INVESTMENTS & TRANSF	406,956.83	623,442.53
GRAND TOTAL EXPENDITURES	$ 2,288,429.08	$ 2,943,132.86
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 88,720.05	$ 144,909.35
TOTAL RECEIPTS DURING YEAR	152,033.45	206,325.29
TOTAL BALANCE AND RECEIPTS	240,753.50	351,234.64
TOTAL EXPENDITURES	95,844.05	128,944.66
BALANCE AT END OF YEAR	$ 144,909.45	$ 222,289.98
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 49,528.25	$
TOTAL RECEIPTS DURING YEAR	92,770.00	197,460.00
TOTAL BALANCE AND RECEIPTS	142,298.25	197,460.00
TOTAL EXPENDITURES	142,298.25	177,834.91
BALANCE AT END OF YEAR	$	$ 19,625.09

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,225.0	2,335.0
ENROLLMENT 1-8	1,573.0	1,603.0
9-12	703.0	692.0
TOTAL	2,276.0	2,295.0
NUMBER PROMOTED	1,936.0	2,004.0
NUMBER RETAINED	168.0	176.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,059.0	1,093.0
GIRLS	1,045.0	1,087.0
TOTAL	2,104.0	2,180.0
AVERAGE DAILY ATTENDENCE	2,033.9	2,057.4
AVERAGE DAILY MEMBERSHIP	2,209.2	2,099.9
DAYS TAUGHT	165.0	172.0
NUMBER COMPLETING 8TH GRADE	166.0	164.0
12TH GRADE	130.0	141.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	105.0	110.9
OTHER	5.0	5.0
TOTAL CERTIFIED	120.0	126.9
NON-CERTIFIED:		
CLERICAL	12.0	7.5
PLANT OPERATION & MAINTENANCE	15.0	17.0
TRANSPORTATION	27.0	27.0
CAFETERIA	19.0	28.0
OTHER	7.0	7.0
TOTAL NON-CERTIFIED	80.0	86.5
TOTAL ALL EMPLOYEES	200.0	213.4

WILLIAMSTOWN

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	35,597.86	19,128.23
REVENUE FROM LOCAL SOURCES	175,216.64	182,128.45
REVENUE FROM STATE SOURCES	444,176.29	567,083.21
REVENUE FROM FEDERAL SOURCES	111,807.36	131,497.34
TOTAL REVENUE RECEIPTS	731,200.29	880,709.00
TOTAL NON-REVENUE RECEIPTS	68,045.74	16,280.27
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 834,843.89	$ 916,117.50
EXPENDITURES		
ADMINISTRATION	$ 39,599.35	$ 47,499.86
INSTRUCTION	361,619.14	487,903.19
ATTENDANCE SERVICES	7,824.85	8,636.77
HEALTH SERVICES		
PUPIL TRANSPORTATION	17,308.78	30,769.92
OPERATION OF PLANT	46,638.00	58,691.14
MAINTENANCE OF PLANT	19,010.01	20,609.52
FIXED CHARGES	10,499.91	15,069.17
TOTAL CURRENT EXPENSES	502,500.04	669,179.57
FOOD SERVICES		
COMMUNITY SERVICES	1,150.00	1,300.00
CAPITAL OUTLAY	21,745.52	8,295.71
DEBT SERVICES		141.67
TOTAL ABOVE THE LINE EXPENDITURES	525,395.56	678,916.95
ADVANCEMENT LOANS INVESTMENTS & TRANSF	290,320.10	211,957.11
GRAND TOTAL EXPENDITURES	$ 815,715.66	$ 890,874.06
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	174,538.80	82,282.77
TOTAL BALANCE AND RECEIPTS	174,538.80	82,282.77
TOTAL EXPENDITURES	174,535.80	82,282.77
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1977-78	1978-79
CENSUS	459.0	429.0
ENROLLMENT 1-8	407.0	378.0
9-12	147.0	146.0
TOTAL	554.0	524.0
NUMBER PROMOTED	497.0	498.0
NUMBER RETAINED	32.0	12.0
MEMBERSHIP CLOSE OF YEAR BOYS	259.0	261.0
GIRLS	270.0	249.0
TOTAL	529.0	510.0
AVERAGE DAILY ATTENDENCE	515.2	491.3
AVERAGE DAILY MEMBERSHIP	540.0	530.3
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	46.0	41.0
12TH GRADE	30.0	35.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		1.0
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.6
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.1	.1
FULL-TIME TEACHERS	28.4	31.3
OTHER	1.0	1.2
TOTAL CERTIFIED	33.0	37.7
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	2.0	2.5
TRANSPORTATION	3.0	3.0
CAFETERIA	7.0	7.0
OTHER	4.0	4.0
TOTAL NON-CERTIFIED	19.0	19.5
TOTAL ALL EMPLOYEES	52.0	57.2

GRAVES CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	1,024,956.31	1,204,808.22
REVENUE FROM LOCAL SOURCES	160,600.93	332,085.79
REVENUE FROM STATE SOURCES	3,410,911.18	3,957,686.59
REVENUE FROM FEDERAL SOURCES	406,305.61	473,154.29
TOTAL REVENUE RECEIPTS	3,977,817.72	4,762,926.67
TOTAL NON-REVENUE RECEIPTS	27,921.06	58,846.37
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,030,695.09	$ 6,026,581.26
EXPENDITURES		
ADMINISTRATION	$ 101,065.58	$ 102,457.12
INSTRUCTION	2,277,953.81	2,713,882.29
ATTENDANCE SERVICES	19,299.78	24,352.42
HEALTH SERVICES		
PUPIL TRANSPORTATION	329,234.71	356,661.74
OPERATION OF PLANT	185,107.03	213,303.55
MAINTENANCE OF PLANT	107,393.59	182,346.63
FIXED CHARGES	63,616.64	84,626.59
TOTAL CURRENT EXPENSES	3,083,671.14	3,677,630.34
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	71,117.18	53,016.07
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,154,788.32	3,730,646.41
ADVANCEMENT LOANS INVESTMENTS & TRANSF	671,098.55	729,128.33
GRAND TOTAL EXPENDITURES	$ 3,825,886.87	$ 4,459,774.74
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 671,979.27	$ 951,217.20
TOTAL RECEIPTS DURING YEAR	347,790.00	401,270.00
TOTAL BALANCE AND RECEIPTS	1,019,769.27	1,352,487.20
TOTAL EXPENDITURES	68,552.07	160,273.30
BALANCE AT END OF YEAR	$ 951,217.20	$ 1,192,213.90

PUPIL STATISTICS		1977-78	1978-79
CENSUS		4,556.0	4,575.0
ENROLLMENT	1-8	2,892.0	2,789.0
	9-12	1,383.0	1,421.0
	TOTAL	4,275.0	4,210.0
NUMBER PROMOTED		3,903.0	3,772.0
NUMBER RETAINED		208.0	238.0
MEMBERSHIP CLOSE OF YEAR	BOYS	2,101.0	2,057.0
	GIRLS	2,010.0	1,953.0
	TOTAL	4,111.0	4,010.0
AVERAGE DAILY ATTENDENCE		3,942.5	3,836.1
AVERAGE DAILY MEMBERSHIP		4,145.0	4,048.4
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	400.0	342.0
	12TH GRADE	282.0	292.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.5
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	.3	.3
FULL-TIME TEACHERS	183.0	187.5
OTHER	7.7	7.7
TOTAL CERTIFIED	206.0	211.0
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	22.0	27.5
TRANSPORTATION		
CAFETERIA	32.0	31.0
OTHER		
TOTAL NON-CERTIFIED	63.0	67.5
TOTAL ALL EMPLOYEES	269.0	278.5

MAYFIELD

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	260,093.19	261,713.16
REVENUE FROM LOCAL SOURCES	692,576.85	749,965.66
REVENUE FROM STATE SOURCES	1,663,143.42	1,877,615.30
REVENUE FROM FEDERAL SOURCES	270,081.92	529,555.21
TOTAL REVENUE RECEIPTS	2,625,802.19	2,957,136.17
TOTAL NON-REVENUE RECEIPTS	29,753.44	48,090.88
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,915,648.82	$ 3,266,940.21
EXPENDITURES		
ADMINISTRATION	$ 52,032.16	$ 58,035.10
INSTRUCTION	1,480,188.83	1,673,077.50
ATTENDANCE SERVICES	20,206.17	24,994.02
HEALTH SERVICES	79.20	163.98
PUPIL TRANSPORTATION	8,460.36	11,875.24
OPERATION OF PLANT	191,024.47	223,952.72
MAINTENANCE OF PLANT	78,304.48	73,382.08
FIXED CHARGES	49,594.63	65,048.36
TOTAL CURRENT EXPENSES	1,879,890.30	2,130,529.00
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	28,414.64	36,061.55
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,908,304.94	2,166,590.55
ADVANCEMENT LOANS INVESTMENTS & TRANSF	745,630.72	807,329.03
GRAND TOTAL EXPENDITURES	$ 2,653,935.66	$ 2,973,919.58

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 74,580.51	$ 256,683.09
TOTAL RECEIPTS DURING YEAR	487,304.86	493,649.17
TOTAL BALANCE AND RECEIPTS	561,885.37	750,332.26
TOTAL EXPENDITURES	305,202.28	388,684.66
BALANCE AT END OF YEAR	$ 256,683.09	$ 361,647.60

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,623.0	1,536.0
ENROLLMENT 1-8	1,323.0	1,303.0
9-12	756.0	774.0
TOTAL	2,079.0	2,077.0
NUMBER PROMOTED	1,917.0	1,900.0
NUMBER RETAINED	79.0	93.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,061.0	1,064.0
GIRLS	935.0	929.0
TOTAL	1,996.0	1,993.0
AVERAGE DAILY ATTENDENCE	1,938.4	1,920.3
AVERAGE DAILY MEMBERSHIP	2,072.1	2,009.8
DAYS TAUGHT	165.0	172.0
NUMBER COMPLETING 8TH GRADE	192.0	156.0
12TH GRADE	152.0	182.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.5	5.5
GUIDANCE COUNSELORS	2.6	2.4
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	105.4	104.4
OTHER	5.0	5.0
TOTAL CERTIFIED	121.5	121.3
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	16.5	16.5
TRANSPORTATION	1.0	2.0
CAFETERIA	30.5	30.5
OTHER	8.0	7.0
TOTAL NON-CERTIFIED	64.0	64.0
TOTAL ALL EMPLOYEES	185.5	185.3

GRAYSON CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	75,371.43	51,648.36
REVENUE FROM LOCAL SOURCES	367,549.14	383,362.89
REVENUE FROM STATE SOURCES	3,425,772.40	3,722,849.90
REVENUE FROM FEDERAL SOURCES	858,464.60	981,649.31
TOTAL REVENUE RECEIPTS	4,651,786.14	5,087,862.10
TOTAL NON-REVENUE RECEIPTS	173,145.91	97,460.44
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,900,303.48	$ 5,236,970.90
EXPENDITURES		
ADMINISTRATION	$ 82,182.17	$ 83,715.03
INSTRUCTION	2,417,059.56	2,655,669.26
ATTENDANCE SERVICES	19,310.34	22,804.07
HEALTH SERVICES		
PUPIL TRANSPORTATION	413,520.15	452,115.15
OPERATION OF PLANT	297,696.80	311,259.46
MAINTENANCE OF PLANT	85,344.71	95,602.21
FIXED CHARGES	86,128.17	106,162.26
TOTAL CURRENT EXPENSES	3,401,241.90	3,727,327.44
FOOD SERVICES		
COMMUNITY SERVICES	13,719.53	10,000.00
CAPITAL OUTLAY	73,709.86	26,587.48
DEBT SERVICES	73.97	
TOTAL ABOVE THE LINE EXPENDITURES	3,488,745.26	3,763,914.92
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,359,909.86	1,312,390.43
GRAND TOTAL EXPENDITURES	$ 4,848,655.12	$ 5,076,305.35
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 91,366.37	$ 107,170.95
TOTAL RECEIPTS DURING YEAR	315,908.72	329,400.00
TOTAL BALANCE AND RECEIPTS	407,275.09	436,570.95
TOTAL EXPENDITURES	300,104.14	368,499.02
BALANCE AT END OF YEAR	$ 107,170.95	$ 68,071.93

PUPIL STATISTICS	1977-78	1978-79
CENSUS	4,152.0	4,157.0
ENROLLMENT 1-8	2,801.0	2,693.0
9-12	1,290.0	1,336.0
TOTAL	4,091.0	4,029.0
NUMBER PROMOTED	3,535.0	3,633.0
NUMBER RETAINED	252.0	206.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,996.0	2,006.0
GIRLS	1,791.0	1,833.0
TOTAL	3,787.0	3,839.0
AVERAGE DAILY ATTENDENCE	3,674.9	3,664.8
AVERAGE DAILY MEMBERSHIP	3,921.6	3,895.0
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	390.0	359.0
12TH GRADE	218.0	215.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	8.0	7.0
GUIDANCE COUNSELORS	6.0	4.0
HEALTH PERSONNEL		3.0
FULL-TIME TEACHERS	197.0	195.8
OTHER	10.0	10.2
TOTAL CERTIFIED	227.0	226.0
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	19.0	14.0
TRANSPORTATION	53.0	55.0
CAFETERIA	42.0	42.0
OTHER	4.0	4.0
TOTAL NON-CERTIFIED	128.0	125.0
TOTAL ALL EMPLOYEES	355.0	351.0

GREEN CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	133,174.30	233,862.79
REVENUE FROM LOCAL SOURCES	241,746.93	258,855.54
REVENUE FROM STATE SOURCES	1,793,948.65	2,067,116.55
REVENUE FROM FEDERAL SOURCES	348,081.15	442,868.01
TOTAL REVENUE RECEIPTS	2,383,776.73	2,768,840.10
TOTAL NON-REVENUE RECEIPTS	9,112.87	6,220.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,526,063.90	$ 3,008,923.40
EXPENDITURES		
ADMINISTRATION	$ 55,032.42	$ 65,232.50
INSTRUCTION	1,255,611.31	1,406,497.45
ATTENDANCE SERVICES	17,159.10	21,273.38
HEALTH SERVICES	2,000.00	2,000.00
PUPIL TRANSPORTATION	212,153.87	289,317.10
OPERATION OF PLANT	157,199.09	179,373.83
MAINTENANCE OF PLANT	27,843.46	26,873.42
FIXED CHARGES	41,325.33	53,517.79
TOTAL CURRENT EXPENSE	1,768,324.58	2,044,085.47
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	25,697.60	71,259.15
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,794,022.18	2,115,344.62
ADVANCEMENT LOANS INVESTMENTS & TRANSF	498,178.93	597,174.40
GRAND TOTAL EXPENDITURES	$ 2,292,201.11	$ 2,712,519.02
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 24,276.00	$ 13,188.25
TOTAL RECEIPTS DURING YEAR	121,181.00	130,000.00
TOTAL BALANCE AND RECEIPTS	145,457.00	143,188.25
TOTAL EXPENDITURES	132,268.75	136,172.50
BALANCE AT END OF YEAR	$ 13,188.25	$ 7,015.75
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 384,042.82	$ 385,114.43
TOTAL RECEIPTS DURING YEAR	71,983.74	71,467.10
TOTAL BALANCE AND RECEIPTS	456,026.56	456,581.53
TOTAL EXPENDITURES	70,912.13	81,438.52
BALANCE AT END OF YEAR	$ 385,114.43	$ 375,143.01

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,089.0	2,022.0
ENROLLMENT 1-8	1,355.0	1,321.0
9-12	651.0	689.0
TOTAL	2,006.0	2,010.0
NUMBER PROMOTED	1,932.0	1,887.0
NUMBER RETAINED	50.0	36.0
MEMBERSHIP CLOSE OF YEAR BOYS	988.0	957.0
GIRLS	994.0	966.0
TOTAL	1,982.0	1,923.0
AVERAGE DAILY ATTENDENCE	1,856.5	1,832.3
AVERAGE DAILY MEMBERSHIP	1,983.2	1,957.5
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	196.0	163.0
12TH GRADE	146.0	138.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	100.0	99.0
OTHER	4.0	3.0
TOTAL CERTIFIED	115.0	112.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	13.0	13.0
TRANSPORTATION	30.0	31.0
CAFETERIA	23.0	23.0
OTHER	14.0	17.0
TOTAL NON-CERTIFIED	83.0	87.0
TOTAL ALL EMPLOYEES	198.0	199.0

GREENUP CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		12,448.80		291,493.12
REVENUE FROM LOCAL SOURCES		487,415.05		562,100.51
REVENUE FROM STATE SOURCES		3,375,921.43		4,063,046.04
REVENUE FROM FEDERAL SOURCES		755,585.71		817,441.36
TOTAL REVENUE RECEIPTS		4,618,922.19		5,442,587.91
TOTAL NON-REVENUE RECEIPTS		840,514.93		923,736.09
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,471,885.92	$	6,657,817.12
EXPENDITURES				
ADMINISTRATION	$	69,357.80	$	96,144.75
INSTRUCTION		2,433,357.25		3,044,458.66
ATTENDANCE SERVICES		24,818.04		31,297.67
HEALTH SERVICES				
PUPIL TRANSPORTATION		334,273.31		582,487.42
OPERATION OF PLANT		303,162.08		349,416.51
MAINTENANCE OF PLANT		103,555.72		239,730.35
FIXED CHARGES		86,945.40		153,731.70
TOTAL CURRENT EXPENSES		3,355,469.60		4,497,257.06
FOOD SERVICES				
COMMUNITY SERVICES				513.00
CAPITAL OUTLAY		16,582.05		68,144.56
DEBT SERVICES		5,831.25		5,593.75
TOTAL ABOVE THE LINE EXPENDITURES		3,377,882.90		4,571,518.37
ADVANCEMENT LOANS INVESTMENTS & TRANSF		1,802,509.90		1,978,042.28
GRAND TOTAL EXPENDITURES	$	5,180,392.80	$	6,549,560.65

SCHOOL BUILDING FUND SUMMARY		1977-78		1978-79
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	51,475.26	$	1,740.56
TOTAL RECEIPTS DURING YEAR		208,495.00		226,991.15
TOTAL BALANCE AND RECEIPTS		259,970.26		228,731.71
TOTAL EXPENDITURES		258,229.70		219,293.00
BALANCE AT END OF YEAR	$	1,740.56	$	9,438.71

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		1977-78		1978-79
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	128,884.02	$	199,525.03
TOTAL RECEIPTS DURING YEAR		135,789.31		134,875.00
TOTAL BALANCE AND RECEIPTS		264,673.33		334,400.03
TOTAL EXPENDITURES		65,148.30		129,919.00
BALANCE AT END OF YEAR	$	199,525.03	$	204,481.03

PUPIL STATISTICS	1977-78	1978-79
CENSUS	4,757.0	4,629.0
ENROLLMENT 1-8	3,271.0	3,150.0
9-12	1,403.0	1,511.0
TOTAL	4,674.0	4,661.0
NUMBER PROMOTED	4,278.0	4,375.0
NUMBER RETAINED	162.0	85.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,298.0	2,307.0
GIRLS	2,142.0	2,153.0
TOTAL	4,440.0	4,460.0
AVERAGE DAILY ATTENDENCE	4,193.7	4,183.6
AVERAGE DAILY MEMBERSHIP	4,464.1	4,477.9
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	447.0	403.0
12TH GRADE	245.0	279.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	13.4	13.2
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	185.4	194.8
OTHER	5.2	7.5
TOTAL CERTIFIED	212.0	223.5
NON-CERTIFIED:		
CLERICAL	14.5	16.5
PLANT OPERATION & MAINTENANCE	23.0	24.5
TRANSPORTATION	39.0	39.5
CAFETERIA	59.0	59.0
OTHER	6.0	16.5
TOTAL NON-CERTIFIED	141.5	156.0
TOTAL ALL EMPLOYEES	353.5	379.5

RACELAND

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	53,328.94	72,121.30
REVENUE FROM LOCAL SOURCES	229,775.29	261,704.53
REVENUE FROM STATE SOURCES	639,837.23	743,254.25
REVENUE FROM FEDERAL SOURCES	98,361.52	125,534.36
TOTAL REVENUE RECEIPTS	967,974.04	1,130,493.14
TOTAL NON-REVENUE RECEIPTS	4,723.31	4,435.25
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,026,026.29	$ 1,207,049.69
EXPENDITURES		
ADMINISTRATION	$ 33,642.56	$ 39,742.82
INSTRUCTION	598,590.28	668,565.57
ATTENDANCE SERVICES	13,793.14	15,445.99
HEALTH SERVICES		
PUPIL TRANSPORTATION	24,202.14	37,469.18
OPERATION OF PLANT	81,768.81	87,747.44
MAINTENANCE OF PLANT	19,541.68	34,937.50
FIXED CHARGES	13,899.24	21,567.64
TOTAL CURRENT EXPENSES	785,437.85	905,476.14
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	2,213.21	9,795.09
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	787,651.06	915,271.23
ADVANCEMENT LOANS INVESTMENTS & TRANSF	166,253.93	187,106.74
GRAND TOTAL EXPENDITURES	$ 953,904.99	$ 1,102,377.97
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 3,689.97	$
TOTAL RECEIPTS DURING YEAR	59,027.77	67,869.55
TOTAL BALANCE AND RECEIPTS	62,717.74	67,869.55
TOTAL EXPENDITURES	61,487.74	55,903.31
BALANCE AT END OF YEAR	$ 1,230.00	$ 11,966.24
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 113.70	$ 113.70
TOTAL RECEIPTS DURING YEAR	16,746.25	5,706.25
TOTAL BALANCE AND RECEIPTS	16,859.95	5,819.95
TOTAL EXPENDITURES	16,746.25	5,706.25
BALANCE AT END OF YEAR	$ 113.70	$ 113.70

PUPIL STATISTICS	1977-78	1978-79
CENSUS	892.0	901.0
ENROLLMENT 1-8	562.0	557.0
9-12	307.0	304.0
TOTAL	869.0	861.0
NUMBER PROMOTED	813.0	806.0
NUMBER RETAINED	16.0	22.0
MEMBERSHIP CLOSE OF YEAR BOYS	424.0	422.0
GIRLS	405.0	406.0
TOTAL	829.0	828.0
AVERAGE DAILY ATTENDENCE	792.9	787.4
AVERAGE DAILY MEMBERSHIP	836.9	833.8
DAYS TAUGHT	169.0	175.0
NUMBER COMPLETING 8TH GRADE	77.0	70.0
12TH GRADE	64.0	62.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	42.0	41.5
OTHER	2.0	2.0
TOTAL CERTIFIED	49.5	48.5
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	4.0	4.0
CAFETERIA	7.0	7.0
OTHER	1.0	1.0
TOTAL NON-CERTIFIED	22.0	22.0
TOTAL ALL EMPLOYEES	71.5	70.5

RUSSELL

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	187,941.87	355,609.14
REVENUE FROM LOCAL SOURCES	785,981.63	887,055.33
REVENUE FROM STATE SOURCES	2,293,222.69	2,775,633.62
REVENUE FROM FEDERAL SOURCES	157,088.38	179,857.40
TOTAL REVENUE RECEIPTS	3,236,292.70	3,842,546.35
TOTAL NON-REVENUE RECEIPTS	15,444.97	12,749.30
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,439,679.54	$ 4,210,904.79
EXPENDITURES		
ADMINISTRATION	$ 87,686.71	$ 99,522.65
INSTRUCTION	2,013,597.21	2,362,457.45
ATTENDANCE SERVICES	29,633.52	35,411.20
HEALTH SERVICES		
PUPIL TRANSPORTATION	87,236.55	146,312.96
OPERATION OF PLANT	227,709.42	271,177.48
MAINTENANCE OF PLANT	101,272.68	173,433.47
FIXED CHARGES	43,274.26	84,401.60
TOTAL CURRENT EXPENSES	2,590,410.35	3,172,716.81
FOOD SERVICES	206.66	1,809.54
COMMUNITY SERVICES	3,718.09	5,313.82
CAPITAL OUTLAY	20,253.05	53,749.03
DEBT SERVICES		72,528.75
TOTAL ABOVE THE LINE EXPENDITURES	2,614,588.15	3,306,117.95
ADVANCEMENT LOANS INVESTMENTS & TRANSF	469,482.25	622,332.22
GRAND TOTAL EXPENDITURES	$ 3,084,070.40	$ 3,928,450.17
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 787,486.64	$ 920,453.80
TOTAL RECEIPTS DURING YEAR	317,238.68	526,124.41
TOTAL BALANCE AND RECEIPTS	1,104,725.32	1,446,578.21
TOTAL EXPENDITURES	184,271.52	335,791.67
BALANCE AT END OF YEAR	$ 920,453.80	$ 1,110,786.54
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 205.21	$ 205.21
TOTAL RECEIPTS DURING YEAR	18,500.00	
TOTAL BALANCE AND RECEIPTS	18,705.21	205.21
TOTAL EXPENDITURES	18,500.00	
BALANCE AT END OF YEAR	$ 205.21	$ 205.21

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,276.0	3,206.0
ENROLLMENT 1-8	2,237.0	2,138.0
9-12	1,111.0	1,067.0
TOTAL	3,348.0	3,205.0
NUMBER PROMOTED	3,073.0	3,011.0
NUMBER RETAINED	140.0	92.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,643.0	1,588.0
GIRLS	1,570.0	1,515.0
TOTAL	3,213.0	3,103.0
AVERAGE DAILY ATTENDENCE	3,061.5	2,951.2
AVERAGE DAILY MEMBERSHIP	3,364.0	3,122.9
DAYS TAUGHT	165.0	175.0
NUMBER COMPLETING 8TH GRADE	276.0	297.0
12TH GRADE	248.0	230.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	129.0	131.0
OTHER	5.0	5.0
TOTAL CERTIFIED	147.0	149.0
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	22.0	22.0
TRANSPORTATION	14.0	16.0
CAFETERIA	30.0	35.0
OTHER	3.0	6.0
TOTAL NON-CERTIFIED	80.0	90.0
TOTAL ALL EMPLOYEES	227.0	239.0

HANCOCK CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		226,969.12		179,030.26
REVENUE FROM LOCAL SOURCES		690,573.83		837,659.90
REVENUE FROM STATE SOURCES		1,396,887.35		1,629,820.46
REVENUE FROM FEDERAL SOURCES		140,942.39		185,047.60
TOTAL REVENUE RECEIPTS		2,228,403.57		2,652,527.96
TOTAL NON-REVENUE RECEIPTS		14,696.46		37,808.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,470,069.15	$	2,869,366.22
EXPENDITURES				
ADMINISTRATION	$	103,881.79	$	103,172.62
INSTRUCTION		1,217,672.36		1,475,154.07
ATTENDANCE SERVICES		18,919.18		21,367.58
HEALTH SERVICES				
PUPIL TRANSPORTATION		192,044.02		239,190.98
OPERATION OF PLANT		170,228.48		196,962.96
MAINTENANCE OF PLANT		68,627.25		54,792.82
FIXED CHARGES		54,406.64		103,012.21
TOTAL CURRENT EXPENSES		1,825,779.72		2,193,653.24
FOOD SERVICES		5.00		
COMMUNITY SERVICES		147.15		81.69
CAPITAL OUTLAY		58,631.77		33,258.64
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,884,563.64		2,226,993.57
ADVANCEMENT LOANS INVESTMENTS & TRANSF		406,481.22		469,896.78
GRAND TOTAL EXPENDITURES	$	2,291,044.86	$	2,696,890.35
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	59,547.08	$	57,171.82
TOTAL RECEIPTS DURING YEAR		130,691.14		154,112.65
TOTAL BALANCE AND RECEIPTS		190,238.22		211,284.47
TOTAL EXPENDITURES		133,066.40		100,121.41
BALANCE AT END OF YEAR	$	57,171.82	$	111,163.06
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	138,828.51	$	135,552.13
TOTAL RECEIPTS DURING YEAR		136,651.42		145,443.02
TOTAL BALANCE AND RECEIPTS		275,479.93		280,995.15
TOTAL EXPENDITURES		139,927.86		146,145.34
BALANCE AT END OF YEAR	$	135,552.13	$	134,849.81

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,653.0	1,670.0
ENROLLMENT 1-8	1,093.0	1,056.0
9-12	572.0	567.0
TOTAL	1,665.0	1,623.0
NUMBER PROMOTED	1,507.0	1,547.0
NUMBER RETAINED	45.0	50.0
MEMBERSHIP CLOSE OF YEAR BOYS	774.0	836.0
GIRLS	778.0	761.0
TOTAL	1,552.0	1,597.0
AVERAGE DAILY ATTENDENCE	1,517.3	1,522.8
AVERAGE DAILY MEMBERSHIP	1,596.6	1,594.6
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	139.0	137.0
12TH GRADE	115.0	117.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	3.0	2.8
HEALTH PERSONNEL		.4
FULL-TIME TEACHERS	76.6	79.3
OTHER	3.0	3.0
TOTAL CERTIFIED	92.6	95.5
NON-CERTIFIED:		
CLERICAL	7.5	8.0
PLANT OPERATION & MAINTENANCE	13.5	13.0
TRANSPORTATION	21.5	22.5
CAFETERIA	18.0	17.0
OTHER	10.5	13.0
TOTAL NON-CERTIFIED	71.0	73.5
TOTAL ALL EMPLOYEES	163.6	169.0

HARDIN CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	400,173.25	211,011.78
REVENUE FROM LOCAL SOURCES	1,232,229.51	1,478,594.01
REVENUE FROM STATE SOURCES	8,267,156.08	9,675,942.41
REVENUE FROM FEDERAL SOURCES	1,837,034.06	2,389,608.00
TOTAL REVENUE RECEIPTS	11,336,419.65	13,544,144.42
TOTAL NON-REVENUE RECEIPTS	267,466.01	260,941.60
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 12,004,058.91	$ 14,016,097.80
EXPENDITURES		
ADMINISTRATION	$ 177,784.29	$ 176,424.42
INSTRUCTION	7,380,719.34	8,600,31[illegible].36
ATTENDANCE SERVICES	81,790.02	97,853.95
HEALTH SERVICES	295.35	455.67
PUPIL TRANSPORTATION	825,018.47	989,209.61
OPERATION OF PLANT	803,873.80	904,965.60
MAINTENANCE OF PLANT	109,321.41	182,264.48
FIXED CHARGES	241,789.04	280,900.90
TOTAL CURRENT EXPENSES	9,620,591.72	11,232,385.99
FOOD SERVICES		
COMMUNITY SERVICES	8,164.10	10,911.35
CAPITAL OUTLAY	265,239.08	166,867.96
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	9,893,994.90	11,410,165.30
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,899,052.23	2,371,288.68
GRAND TOTAL EXPENDITURES	$ 11,793,047.13	$ 13,781,453.98
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 112,415.64	$ 12,663.21
TOTAL RECEIPTS DURING YEAR	824,566.67	879,097.08
TOTAL BALANCE AND RECEIPTS	936,982.31	891,760.29
TOTAL EXPENDITURES	924,319.10	882,633.24
BALANCE AT END OF YEAR	$ 12,663.21	$ 9,127.05

PUPIL STATISTICS	1977-78	1978-79
CENSUS	11,163.0	10,624.0
ENROLLMENT 1-8	6,839.0	6,824.0
9-12	3,787.0	3,787.0
TOTAL	10,626.0	10,611.0
NUMBER PROMOTED	9,627.0	9,642.0
NUMBER RETAINED	258.0	265.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,106.0	5,074.0
GIRLS	4,779.0	4,833.0
TOTAL	9,885.0	9,907.0
AVERAGE DAILY ATTENDENCE	9,365.0	9,265.2
AVERAGE DAILY MEMBERSHIP	9,992.1	9,915.7
DAYS TAUGHT	165.0	172.0
NUMBER COMPLETING 8TH GRADE	940.0	887.0
12TH GRADE	729.0	717.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	2.0
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL	3.0	4.5
SUPERVISORS	8.0	6.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	3.0	2.0
PRINCIPALS	25.0	24.0
GUIDANCE COUNSELORS	14.5	10.5
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	473.5	492.2
OTHER	17.0	18.0
TOTAL CERTIFIED	550.0	564.2
NON-CERTIFIED:		
CLERICAL	35.0	41.0
PLANT OPERATION & MAINTENANCE	56.0	52.0
TRANSPORTATION	99.0	101.0
CAFETERIA	111.0	109.0
OTHER	78.0	81.0
TOTAL NON-CERTIFIED	379.0	384.0
TOTAL ALL EMPLOYEES	929.0	948.2

ELIZABETHTOWN

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	233,101.23	348,957.45
REVENUE FROM LOCAL SOURCES	660,661.02	810,114.08
REVENUE FROM STATE SOURCES	1,671,786.98	1,967,607.76
REVENUE FROM FEDERAL SOURCES	376,239.08	428,815.07
TOTAL REVENUE RECEIPTS	2,708,687.08	3,206,536.91
TOTAL NON-REVENUE RECEIPTS	191,560.11	240,638.71
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,133,348.42	$ 3,796,133.07
EXPENDITURES		
ADMINISTRATION	$ 81,191.01	$ 94,438.11
INSTRUCTION	1,753,525.58	2,043,863.97
ATTENDANCE SERVICES	28,788.87	33,436.40
HEALTH SERVICES	139.00	100.00
PUPIL TRANSPORTATION	31,202.96	34,926.73
OPERATION OF PLANT	207,417.44	251,741.15
MAINTENANCE OF PLANT	59,927.46	118,360.06
FIXED CHARGES	47,762.67	69,046.32
TOTAL CURRENT EXPENSES	2,209,954.99	2,645,912.74
FOOD SERVICES		
COMMUNITY SERVICES	8,120.24	6,245.74
CAPITAL OUTLAY	40,314.23	61,682.43
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,258,389.46	2,713,840.91
ADVANCEMENT LOANS INVESTMENTS & TRANSF	525,915.51	679,669.44
GRAND TOTAL EXPENDITURES	$ 2,784,304.97	$ 3,393,510.35
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,422.92	$ 1,852.05
TOTAL RECEIPTS DURING YEAR	171,719.88	205,378.94
TOTAL BALANCE AND RECEIPTS	174,142.80	207,230.99
TOTAL EXPENDITURES	172,290.75	199,413.75
BALANCE AT END OF YEAR	$ 1,852.05	$ 7,817.24
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,932.12	$ 2,932.12
TOTAL RECEIPTS DURING YEAR	73,993.00	38,300.00
TOTAL BALANCE AND RECEIPTS	76,925.12	41,232.12
TOTAL EXPENDITURES	73,993.00	41,040.72
BALANCE AT END OF YEAR	$ 2,932.12	$ 191.40

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,075.0	1,897.0
ENROLLMENT 1-8	1,324.0	1,223.0
9-12	993.0	983.0
TOTAL	2,317.0	2,206.0
NUMBER PROMOTED	2,078.0	2,030.0
NUMBER RETAINED	85.0	59.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,082.0	1,038.0
GIRLS	1,081.0	1,051.0
TOTAL	2,163.0	2,089.0
AVERAGE DAILY ATTENDENCE	2,065.9	2,005.2
AVERAGE DAILY MEMBERSHIP	2,189.5	2,113.9
DAYS TAUGHT	170.0	175.0
NUMBER COMPLETING 8TH GRADE	204.0	178.0
12TH GRADE	195.0	220.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	109.0	108.8
OTHER	5.0	6.0
TOTAL CERTIFIED	128.0	128.8
NON-CERTIFIED:		
CLERICAL	16.0	12.0
PLANT OPERATION & MAINTENANCE	14.0	14.0
TRANSPORTATION	5.0	5.0
CAFETERIA	22.0	17.0
OTHER	18.0	12.7
TOTAL NON-CERTIFIED	75.0	60.7
TOTAL ALL EMPLOYEES	203.0	189.5

WEST POINT

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	22,566.49	24,248.27
REVENUE FROM LOCAL SOURCES	48,012.64	51,746.42
REVENUE FROM STATE SOURCES	145,134.11	190,171.51
REVENUE FROM FEDERAL SOURCES	47,017.81	58,967.03
TOTAL REVENUE RECEIPTS	240,164.56	300,884.96
TOTAL NON-REVENUE RECEIPTS	370.28	1,442.82
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 263,101.33	$ 326,576.05
EXPENDITURES		
ADMINISTRATION	$ 27,143.05	$ 30,327.33
INSTRUCTION	122,464.29	144,557.30
ATTENDANCE SERVICES		
HEALTH SERVICES		
PUPIL TRANSPORTATION	9,491.40	14,878.23
OPERATION OF PLANT	11,901.58	13,162.74
MAINTENANCE OF PLANT	4,142.23	6,410.71
FIXED CHARGES	5,154.00	8,958.68
TOTAL CURRENT EXPENSES	160,296.55	218,294.99
FOOD SERVICES	23.00	19.44
COMMUNITY SERVICES		
CAPITAL OUTLAY	795.00	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	181,114.55	218,314.43
ADVANCEMENT LOANS INVESTMENTS & TRANSF	57,738.51	67,694.50
GRAND TOTAL EXPENDITURES	$ 238,853.06	$ 286,008.93
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 81,921.26	$ 94,626.26
TOTAL RECEIPTS DURING YEAR	18,165.00	24,689.23
TOTAL BALANCE AND RECEIPTS	100,086.26	119,315.49
TOTAL EXPENDITURES	5,460.00	5,219.09
BALANCE AT END OF YEAR	$ 94,626.26	$ 114,096.40

PUPIL STATISTICS	1977-78	1978-79
CENSUS	251.0	273.0
ENROLLMENT 1-8	250.0	258.0
9-12		
TOTAL	250.0	258.0
NUMBER PROMOTED	161.0	180.0
NUMBER RETAINED	31.0	20.0
MEMBERSHIP CLOSE OF YEAR BOYS	96.0	104.0
GIRLS	96.0	96.0
TOTAL	192.0	200.0
AVERAGE DAILY ATTENDENCE	172.6	182.2
AVERAGE DAILY MEMBERSHIP	185.4	197.9
DAYS TAUGHT	169.0	175.0
NUMBER COMPLETING 8TH GRADE	22.0	18.0
12TH GRADE		

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL		
VISITING TEACHERS		
PRINCIPALS		
GUIDANCE COUNSELORS		
HEALTH PERSONNEL		
FULL-TIME TEACHERS	10.0	9.7
OTHER		
TOTAL CERTIFIED	11.0	10.7
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	2.0	1.0
TRANSPORTATION	1.0	2.0
CAFETERIA	3.0	3.0
OTHER	2.6	2.0
TOTAL NON-CERTIFIED	9.6	9.0
TOTAL ALL EMPLOYEES	20.6	19.7

HARLAN CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	266,989.45	423,074.80
REVENUE FROM LOCAL SOURCES	378,374.91	449,545.20
REVENUE FROM STATE SOURCES	5,945,863.54	6,831,847.55
REVENUE FROM FEDERAL SOURCES	2,430,419.10	2,444,668.09
TOTAL REVENUE RECEIPTS	8,754,657.55	9,726,060.84
TOTAL NON-REVENUE RECEIPTS	688,105.45	260,671.54
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,709,752.45	$ 10,409,807.18
EXPENDITURES		
ADMINISTRATION	$ 132,868.95	$ 166,431.67
INSTRUCTION	4,179,647.46	4,709,845.85
ATTENDANCE SERVICES	38,652.80	46,156.82
HEALTH SERVICES	325.40	111.81
PUPIL TRANSPORTATION	579,811.73	675,205.51
OPERATION OF PLANT	462,374.10	510,014.89
MAINTENANCE OF PLANT	183,483.34	266,976.90
FIXED CHARGES	125,427.49	200,789.89
TOTAL CURRENT EXPENSES	5,702,591.27	6,575,533.34
FOOD SERVICES	22,578.85	25,493.98
COMMUNITY SERVICES	9,500.00	9,830.00
CAPITAL OUTLAY	17,445.69	5,890.90
DEBT SERVICES	3,500.00	4,638.98
TOTAL ABOVE THE LINE EXPENDITURES	5,755,615.81	6,621,587.20
ADVANCEMENT LOANS INVESTMENTS & TRANSF	3,531,061.84	3,099,198.69
GRAND TOTAL EXPENDITURES	$ 9,286,677.65	$ 9,720,785.89
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 676,703.61	$ 564,943.16
TOTAL RECEIPTS DURING YEAR	611,529.60	644,507.20
TOTAL BALANCE AND RECEIPTS	1,288,233.21	1,209,450.36
TOTAL EXPENDITURES	723,290.05	758,383.89
BALANCE AT END OF YEAR	$ 564,943.16	$ 451,066.47

PUPIL STATISTICS	1977-78	1978-79
CENSUS	8,102.0	7,988.0
ENROLLMENT 1-8	5,819.0	5,698.0
9-12	1,961.0	1,982.0
TOTAL	7,780.0	7,680.0
NUMBER PROMOTED	6,865.0	6,767.0
NUMBER RETAINED	494.0	495.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,791.0	3,769.0
GIRLS	3,568.0	3,493.0
TOTAL	7,359.0	7,262.0
AVERAGE DAILY ATTENDENCE	6,774.0	6,656.7
AVERAGE DAILY MEMBERSHIP	7,432.7	7,686.2
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	602.0	576.0
12TH GRADE	344.0	351.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	6.4	6.2
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	366.7	364.2
OTHER	16.4	15.9
TOTAL CERTIFIED	417.5	414.3
NON-CERTIFIED:		
CLERICAL	13.0	17.0
PLANT OPERATION & MAINTENANCE	43.0	50.0
TRANSPORTATION	87.0	91.0
CAFETERIA	138.0	149.0
OTHER	3.0	6.0
TOTAL NON-CERTIFIED	284.0	313.0
TOTAL ALL EMPLOYEES	701.5	727.3

HARLAN

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	9,373.90	11,894.21
REVENUE FROM LOCAL SOURCES	113,896.10	129,501.01
REVENUE FROM STATE SOURCES	848,264.14	945,824.73
REVENUE FROM FEDERAL SOURCES	153,214.01	192,763.72
TOTAL REVENUE RECEIPTS	1,115,374.25	1,268,089.46
TOTAL NON-REVENUE RECEIPTS	8,241.92	14,164.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,132,990.07	$ 1,294,147.75
EXPENDITURES		
ADMINISTRATION	$ 44,603.08	$ 46,465.86
INSTRUCTION	688,269.61	724,243.42
ATTENDANCE SERVICES	16,233.30	20,432.28
HEALTH SERVICES	103.75	23.56
PUPIL TRANSPORTATION	16,313.96	27,175.82
OPERATION OF PLANT	78,763.40	82,498.94
MAINTENANCE OF PLANT	16,386.75	12,726.90
FIXED CHARGES	19,831.54	29,140.75
TOTAL CURRENT EXPENSES	880,505.39	942,707.53
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	3,030.00	2,244.69
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	883,535.39	944,952.22
ADVANCEMENT LOANS INVESTMENTS & TRANSF	237,560.47	282,605.84
GRAND TOTAL EXPENDITURES	$ 1,121,095.86	$ 1,227,558.06
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 26,412.75	$ 38,522.03
TOTAL RECEIPTS DURING YEAR	46,915.42	44,569.80
TOTAL BALANCE AND RECEIPTS	73,328.17	83,091.83
TOTAL EXPENDITURES	34,806.14	17,928.10
BALANCE AT END OF YEAR	$ 38,522.03	$ 65,163.73
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 52,697.35	$ 50,590.68
TOTAL RECEIPTS DURING YEAR	46,744.58	45,420.20
TOTAL BALANCE AND RECEIPTS	99,431.93	96,010.88
TOTAL EXPENDITURES	48,841.25	61,281.25
BALANCE AT END OF YEAR	$ 50,590.68	$ 34,729.63

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,202.0	1,143.0
ENROLLMENT 1-8	759.0	753.0
9-12	348.0	336.0
TOTAL	1,107.0	1,089.0
NUMBER PROMOTED	978.0	924.0
NUMBER RETAINED	71.0	73.0
MEMBERSHIP CLOSE OF YEAR BOYS	533.0	499.0
GIRLS	516.0	498.0
TOTAL	1,049.0	997.0
AVERAGE DAILY ATTENDENCE	986.1	974.7
AVERAGE DAILY MEMBERSHIP	1,058.6	1,028.5
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	87.0	80.0
12TH GRADE	62.0	53.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	56.0	50.0
OTHER	4.0	4.0
TOTAL CERTIFIED	67.0	61.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	3.0	3.0
CAFETERIA	7.0	7.0
OTHER		
TOTAL NON-CERTIFIED	21.0	21.0
TOTAL ALL EMPLOYEES	88.0	82.0

LYNCH

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		30,004.19		13,936.00
REVENUE FROM LOCAL SOURCES		166,792.46		181,230.08
REVENUE FROM STATE SOURCES		285,551.78		335,595.58
REVENUE FROM FEDERAL SOURCES		25,859.58		35,593.76
TOTAL REVENUE RECEIPTS		478,203.82		552,419.42
TOTAL NON-REVENUE RECEIPTS		7,405.19		41,686.79
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	515,613.20	$	608,042.21
EXPENDITURES				
ADMINISTRATION	$	37,015.60	$	43,579.70
INSTRUCTION		297,213.25		328,187.71
ATTENDANCE SERVICES		6,617.00		5,609.00
HEALTH SERVICES				289.24
PUPIL TRANSPORTATION		7,360.57		5,425.44
OPERATION OF PLANT		64,177.73		61,772.44
MAINTENANCE OF PLANT		5,458.97		18,604.47
FIXED CHARGES		11,950.15		16,191.86
TOTAL CURRENT EXPENSES		429,793.27		479,659.86
FOOD SERVICES		5,168.91		5,742.15
COMMUNITY SERVICES		10,670.98		13,191.25
CAPITAL OUTLAY		595.68		
DEBT SERVICES				326.66
TOTAL ABOVE THE LINE EXPENDITURES		446,228.84		498,919.92
ADVANCEMENT LOANS INVESTMENTS & TRANSF		55,448.00		85,492.00
GRAND TOTAL EXPENDITURES	$	501,676.84	$	584,411.92
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	434.45	$	3,600.75
TOTAL RECEIPTS DURING YEAR		30,260.00		33,660.00
TOTAL BALANCE AND RECEIPTS		30,694.45		37,260.75
TOTAL EXPENDITURES		27,093.70		20,378.61
BALANCE AT END OF YEAR	$	3,600.75	$	16,882.14

PUPIL STATISTICS	1977-78	1978-79
CENSUS	303.0	288.0
ENROLLMENT 1-8	167.0	169.0
9-12	111.0	101.0
TOTAL	278.0	270.0
NUMBER PROMOTED	244.0	257.0
NUMBER RETAINED	30.0	4.0
MEMBERSHIP CLOSE OF YEAR BOYS	132.0	145.0
GIRLS	142.0	116.0
TOTAL	274.0	261.0
AVERAGE DAILY ATTENDENCE	253.6	242.4
AVERAGE DAILY MEMBERSHIP	290.0	267.1
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	22.0	18.0
12TH GRADE	22.0	31.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.2
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS		
HEALTH PERSONNEL		
FULL-TIME TEACHERS	20.3	21.6
OTHER	1.0	
TOTAL CERTIFIED	23.6	23.8
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	1.0	1.0
CAFETERIA	1.5	1.5
OTHER	2.0	2.5
TOTAL NON-CERTIFIED	11.5	12.0
TOTAL ALL EMPLOYEES	35.1	35.8

HARRISON CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	161,367.73	133,040.60
REVENUE FROM LOCAL SOURCES	547,004.04	654,365.76
REVENUE FROM STATE SOURCES	2,807,146.49	3,094,003.47
REVENUE FROM FEDERAL SOURCES	469,650.02	515,438.92
TOTAL REVENUE RECEIPTS	3,823,800.55	4,263,808.15
TOTAL NON-REVENUE RECEIPTS	298,724.19	71,421.96
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,283,892.47	$ 4,468,270.71
EXPENDITURES		
ADMINISTRATION	$ 127,785.60	$ 130,517.90
INSTRUCTION	2,184,842.01	2,289,568.23
ATTENDANCE SERVICES	18,694.71	20,115.82
HEALTH SERVICES		
PUPIL TRANSPORTATION	222,964.20	259,608.24
OPERATION OF PLANT	239,559.96	251,614.81
MAINTENANCE OF PLANT	71,770.59	77,981.73
FIXED CHARGES	76,599.08	78,090.06
TOTAL CURRENT EXPENSES	2,942,216.15	3,107,696.79
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	227,167.73	69,827.04
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,169,383.88	3,177,523.83
ADVANCEMENT LOANS INVESTMENTS & TRANSF	981,467.99	1,142,867.40
GRAND TOTAL EXPENDITURES	$ 4,150,851.87	$ 4,320,391.23
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 30,014.23	$ 1,305.08
TOTAL RECEIPTS DURING YEAR	266,239.37	321,685.30
TOTAL BALANCE AND RECEIPTS	296,253.60	322,990.38
TOTAL EXPENDITURES	294,948.52	243,038.25
BALANCE AT END OF YEAR	$ 1,305.08	$ 79,952.13
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,039.75	$ 67,159.00
TOTAL RECEIPTS DURING YEAR	284,147.09	346,974.20
TOTAL BALANCE AND RECEIPTS	285,186.84	414,133.20
TOTAL EXPENDITURES	218,027.84	273,009.34
BALANCE AT END OF YEAR	$ 67,159.00	$ 141,123.86

PUPIL STATISTICS		1977-78	1978-79
CENSUS		3,163.0	3,032.0
ENROLLMENT	1-8	2,003.0	1,980.0
	9-12	953.0	938.0
	TOTAL	2,956.0	2,918.0
NUMBER PROMOTED		2,702.0	2,615.0
NUMBER RETAINED		134.0	161.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,503.0	1,459.0
	GIRLS	1,333.0	1,317.0
	TOTAL	2,836.0	2,776.0
AVERAGE DAILY ATTENDENCE		2,748.9	2,674.1
AVERAGE DAILY MEMBERSHIP		2,866.1	2,814.6
DAYS TAUGHT		165.0	175.0
NUMBER COMPLETING	8TH GRADE	238.0	209.0
	12TH GRADE	218.0	193.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	7.0	7.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	167.4	154.5
OTHER	6.0	7.0
TOTAL CERTIFIED	189.4	178.0
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	36.0	33.0
CAFETERIA	34.0	35.0
OTHER	21.0	8.0
TOTAL NON-CERTIFIED	108.0	93.0
TOTAL ALL EMPLOYEES	297.4	271.0

HART CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	130,388.18	170,844.94
REVENUE FROM LOCAL SOURCES	217,619.60	236,821.93
REVENUE FROM STATE SOURCES	2,200,717.70	2,532,566.81
REVENUE FROM FEDERAL SOURCES	295,460.12	425,145.74
TOTAL REVENUE RECEIPTS	2,713,797.42	3,194,534.48
TOTAL NON-REVENUE RECEIPTS	48,406.37	139,163.66
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,892,591.97	$ 3,504,543.08
EXPENDITURES		
ADMINISTRATION	$ 41,541.49	$ 64,224.49
INSTRUCTION	1,601,793.39	1,834,427.28
ATTENDANCE SERVICES	15,538.66	18,702.31
HEALTH SERVICES	3,031.68	3,000.00
PUPIL TRANSPORTATION	233,062.79	250,847.51
OPERATION OF PLANT	142,636.01	177,629.70
MAINTENANCE OF PLANT	68,490.75	64,159.95
FIXED CHARGES	44,438.79	57,584.93
TOTAL CURRENT EXPENSES	2,150,533.56	2,470,576.17
FOOD SERVICES	12,855.00	14,544.00
COMMUNITY SERVICES	1,017.21	857.94
CAPITAL OUTLAY	42,096.69	35,290.83
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,206,502.46	2,521,268.94
ADVANCEMENT LOANS INVESTMENTS & TRANSF	515,244.56	764,582.65
GRAND TOTAL EXPENDITURES	$ 2,721,747.02	$ 3,285,851.59
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 59.89	$ 836.99
TOTAL RECEIPTS DURING YEAR	49,858.98	53,579.31
TOTAL BALANCE AND RECEIPTS	49,918.87	54,416.30
TOTAL EXPENDITURES	49,081.88	50,762.51
BALANCE AT END OF YEAR	$ 836.99	$ 3,653.79
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 47,886.60	$ 26,847.44
TOTAL RECEIPTS DURING YEAR	210,460.00	270,585.67
TOTAL BALANCE AND RECEIPTS	258,346.60	297,433.11
TOTAL EXPENDITURES	231,498.54	297,433.11
BALANCE AT END OF YEAR	$ 26,848.06	$

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,863.0	2,709.0
ENROLLMENT 1-8	1,845.0	1,729.0
9-12	805.0	804.0
TOTAL	2,650.0	2,533.0
NUMBER PROMOTED	2,308.0	2,151.0
NUMBER RETAINED	228.0	255.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,337.0	1,238.0
GIRLS	1,199.0	1,168.0
TOTAL	2,536.0	2,406.0
AVERAGE DAILY ATTENDENCE	2,399.0	2,267.3
AVERAGE DAILY MEMBERSHIP	2,573.0	2,458.3
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	259.0	233.0
12TH GRADE	130.0	106.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	135.8	140.2
OTHER	8.0	7.0
TOTAL CERTIFIED	158.8	161.2
NON-CERTIFIED:		
CLERICAL	10.0	9.0
PLANT OPERATION & MAINTENANCE	12.3	12.4
TRANSPORTATION	33.0	34.0
CAFETERIA	23.8	24.0
OTHER		2.0
TOTAL NON-CERTIFIED	79.1	81.4
TOTAL ALL EMPLOYEES	237.9	242.6

HENDERSON CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	954,806.81	874,980.83
REVENUE FROM LOCAL SOURCES	2,522,896.02	2,863,298.82
REVENUE FROM STATE SOURCES	6,212,889.56	7,197,241.52
REVENUE FROM FEDERAL SOURCES	1,049,595.74	1,018,362.15
TOTAL REVENUE RECEIPTS	9,785,381.32	11,078,902.49
TOTAL NON-REVENUE RECEIPTS	252,155.55	102,560.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,992,343.68	$ 12,056,443.54
EXPENDITURES		
ADMINISTRATION	$ 179,854.21	$ 259,356.86
INSTRUCTION	5,370,983.85	6,112,734.64
ATTENDANCE SERVICES	51,189.12	66,138.32
HEALTH SERVICES	328.63	11,726.51
PUPIL TRANSPORTATION	534,304.39	662,679.63
OPERATION OF PLANT	609,748.04	672,263.72
MAINTENANCE OF PLANT	217,743.39	283,840.91
FIXED CHARGES	226,854.77	254,362.10
TOTAL CURRENT EXPENSES	7,191,006.40	8,323,102.69
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	155,795.05	167,909.88
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,346,801.45	8,491,012.57
ADVANCEMENT LOANS INVESTMENTS & TRANSF	2,770,561.40	2,725,482.84
GRAND TOTAL EXPENDITURES	$ 10,117,362.85	$ 11,216,495.41
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 162,158.33	$ 146,492.95
TOTAL RECEIPTS DURING YEAR	678,618.37	776,816.86
TOTAL BALANCE AND RECEIPTS	840,776.70	923,309.81
TOTAL EXPENDITURES	694,283.75	583,710.00
BALANCE AT END OF YEAR	$ 146,492.95	$ 339,599.81
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 583,058.45	$ 1,299,883.02
TOTAL RECEIPTS DURING YEAR	1,114,405.97	1,091,456.10
TOTAL BALANCE AND RECEIPTS	1,697,464.42	2,391,339.12
TOTAL EXPENDITURES	397,581.40	578,382.14
BALANCE AT END OF YEAR	$ 1,299,883.02	$ 1,812,956.98

PUPIL STATISTICS	1977-78	1978-79
CENSUS	8,735.0	8,643.0
ENROLLMENT 1-8	5,534.0	5,368.0
9-12	2,904.0	2,911.0
TOTAL	8,438.0	8,279.0
NUMBER PROMOTED	7,546.0	7,429.0
NUMBER RETAINED	438.0	401.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,085.0	4,041.0
GIRLS	3,899.0	3,789.0
TOTAL	7,984.0	7,830.0
AVERAGE DAILY ATTENDENCE	7,670.7	7,560.4
AVERAGE DAILY MEMBERSHIP	8,067.2	7,941.9
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	722.0	603.0
12TH GRADE	565.0	533.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.5	2.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	19.0	19.0
GUIDANCE COUNSELORS	9.0	9.0
HEALTH PERSONNEL	2.0	3.0
FULL-TIME TEACHERS	373.5	365.5
OTHER	15.5	16.0
TOTAL CERTIFIED	428.5	422.5
NON-CERTIFIED:		
CLERICAL	32.0	33.0
PLANT OPERATION & MAINTENANCE	51.0	52.0
TRANSPORTATION	67.0	66.0
CAFETERIA	74.0	71.0
OTHER	19.0	21.0
TOTAL NON-CERTIFIED	243.0	243.0
TOTAL ALL EMPLOYEES	671.5	665.5

HENRY CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	22,114.55	4,687.83
REVENUE FROM LOCAL SOURCES	443,497.58	511,795.72
REVENUE FROM STATE SOURCES	1,611,000.37	1,942,162.34
REVENUE FROM FEDERAL SOURCES	224,642.05	283,084.30
TOTAL REVENUE RECEIPTS	2,279,140.00	2,737,042.36
TOTAL NON-REVENUE RECEIPTS	15,020.04	31,947.39
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,316,274.59	$ 2,773,677.58
EXPENDITURES		
ADMINISTRATION	$ 59,111.92	$ 88,513.44
INSTRUCTION	1,220,475.80	1,443,158.80
ATTENDANCE SERVICES	27,762.55	31,568.68
HEALTH SERVICES	406.22	1,609.69
PUPIL TRANSPORTATION	189,773.53	297,534.65
OPERATION OF PLANT	166,783.74	184,296.09
MAINTENANCE OF PLANT	43,489.99	55,208.24
FIXED CHARGES	64,810.93	78,390.27
TOTAL CURRENT EXPENSES	1,772,614.68	2,180,279.86
FOOD SERVICES		30.68
COMMUNITY SERVICES		
CAPITAL OUTLAY	17,483.43	21,821.03
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,790,098.11	2,202,131.57
ADVANCEMENT LOANS INVESTMENTS & TRANSF	521,488.65	513,040.45
GRAND TOTAL EXPENDITURES	$ 2,311,586.76	$ 2,715,172.02
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 12,248.55	$ 34,370.02
TOTAL RECEIPTS DURING YEAR	130,624.16	152,308.46
TOTAL BALANCE AND RECEIPTS	142,872.71	186,678.48
TOTAL EXPENDITURES	108,502.69	185,177.45
BALANCE AT END OF YEAR	$ 34,370.02	$ 1,501.03
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 94,939.02	$ 119,444.94
TOTAL RECEIPTS DURING YEAR	165,935.00	87,300.00
TOTAL BALANCE AND RECEIPTS	260,874.02	206,744.94
TOTAL EXPENDITURES	141,429.08	184,238.62
BALANCE AT END OF YEAR	$ 119,444.94	$ 22,506.32

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,930.0	1,927.0
ENROLLMENT 1-8	1,294.0	1,353.0
9-12	677.0	647.0
TOTAL	1,971.0	2,000.0
NUMBER PROMOTED	1,686.0	1,782.0
NUMBER RETAINED	229.0	145.0
MEMBERSHIP CLOSE OF YEAR BOYS	999.0	1,006.0
GIRLS	916.0	921.0
TOTAL	1,915.0	1,927.0
AVERAGE DAILY ATTENDENCE	1,817.4	1,842.6
AVERAGE DAILY MEMBERSHIP	1,935.7	1,955.9
DAYS TAUGHT	165.0	172.0
NUMBER COMPLETING 8TH GRADE	161.0	141.0
12TH GRADE	130.0	118.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	94.7	96.5
OTHER	2.0	2.0
TOTAL CERTIFIED	107.7	110.5
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	11.0	10.0
TRANSPORTATION	29.0	31.0
CAFETERIA	18.0	18.0
OTHER	8.0	9.0
TOTAL NON-CERTIFIED	74.0	76.0
TOTAL ALL EMPLOYEES	181.7	186.5

EMINENCE

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		63,283.26		77,753.53
REVENUE FROM LOCAL SOURCES		142,379.86		168,481.19
REVENUE FROM STATE SOURCES		405,058.73		483,433.41
REVENUE FROM FEDERAL SOURCES		57,201.32		59,087.41
TOTAL REVENUE RECEIPTS		604,639.91		711,002.01
TOTAL NON-REVENUE RECEIPTS		5,267.93		5,578.91
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	673,191.10	$	794,334.45
EXPENDITURES				
ADMINISTRATION	$	37,424.77	$	41,262.08
INSTRUCTION		356,905.82		433,177.78
ATTENDANCE SERVICES		7,758.94		9,261.54
HEALTH SERVICES				
PUPIL TRANSPORTATION		9,402.89		1[illegible],991.76
OPERATION OF PLANT		39,422.98		42,476.35
MAINTENANCE OF PLANT		13,548.44		28,837.83
FIXED CHARGES		16,523.81		22,117.64
TOTAL CURRENT EXPENSES		480,987.65		590,124.98
FOOD SERVICES				
COMMUNITY SERVICES		500.00		600.00
CAPITAL OUTLAY		9,994.73		26,993.94
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		491,482.38		617,718.92
ADVANCEMENT LOANS INVESTMENTS & TRANSF		103,955.19		105,549.11
GRAND TOTAL EXPENDITURES	$	595,437.57	$	723,268.03
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	766.76	$	4,699.72
TOTAL RECEIPTS DURING YEAR		34,198.71		40,101.04
TOTAL BALANCE AND RECEIPTS		34,965.47		44,800.76
TOTAL EXPENDITURES		30,265.75		35,942.75
BALANCE AT END OF YEAR	$	4,699.72	$	8,858.01
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	4,889.79	$	15,000.00
TOTAL RECEIPTS DURING YEAR		15,862.71		10,000.00
TOTAL BALANCE AND RECEIPTS		20,752.50		25,000.00
TOTAL EXPENDITURES		5,752.50		
BALANCE AT END OF YEAR	$	15,000.00	$	25,000.00

PUPIL STATISTICS	1977-78	1978-79
CENSUS	496.0	537.0
ENROLLMENT 1-8	355.0	361.0
9-12	176.0	174.0
TOTAL	531.0	535.0
NUMBER PROMOTED	497.0	492.0
NUMBER RETAINED	23.0	44.0
MEMBERSHIP CLOSE OF YEAR BOYS	255.0	269.0
GIRLS	265.0	267.0
TOTAL	520.0	536.0
AVERAGE DAILY ATTENDENCE	492.3	502.1
AVERAGE DAILY MEMBERSHIP	529.0	545.6
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	46.0	40.0
12TH GRADE	41.0	35.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.5	1.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	26.0	27.0
OTHER	1.0	1.0
TOTAL CERTIFIED	31.0	32.0
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	2.5	2.5
TRANSPORTATION	.5	.5
CAFETERIA	4.0	4.0
OTHER		3.0
TOTAL NON-CERTIFIED	9.0	12.0
TOTAL ALL EMPLOYEES	40.0	44.0

HICKMAN CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		172,982,06		170,411.64
REVENUE FROM LOCAL SOURCES		188,204.78		217,307.28
REVENUE FROM STATE SOURCES		1,020,965,55		1,118,549.72
REVENUE FROM FEDERAL SOURCES		290,321.37		277,759.44
TOTAL REVENUE RECEIPTS		1,499,491.70		1,613,616.44
TOTAL NON-REVENUE RECEIPTS		285,469,56		30,045.66
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	1,957,943.32	$	1,814,073.74
EXPENDITURES				
ADMINISTRATION	$	42,032.61	$	52,265.87
INSTRUCTION		744,949,42		832,378.06
ATTENDANCE SERVICES		16,778;78		19,232.11
HEALTH SERVICES		12.37		571.40
PUPIL TRANSPORTATION		123,720,97		139,148.16
OPERATION OF PLANT		85,345.20		94,391.63
MAINTENANCE OF PLANT		28,127,84		33,418,68
FIXED CHARGES		35,703,55		37,500.25
TOTAL CURRENT EXPENSES		1,076,670.74		1,208,906.16
FOOD SERVICES		582,47		346.01
COMMUNITY SERVICES				
CAPITAL OUTLAY		45,093.99		74,568.36
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,122,347.20		1,283,820.53
ADVANCEMENT LOANS INVESTMENTS & TRANSF		665,184,48		405,242,00
GRAND TOTAL EXPENDITURES	$	1,787,531.68	$	1,689,062.53

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR,				
CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR,				
CASH AND SECURITIES	$	25,958,09	$	17,132.26
TOTAL RECEIPTS DURING YEAR		96,900,00		100,116.41
TOTAL BALANCE AND RECEIPTS		122,858.09		117,248.67
TOTAL EXPENDITURES		105,725.73		108,508.15
BALANCE AT END OF YEAR	$	17,132,36	$	8,740.52

PUPIL STATISTICS		1977-78	1978-79
CENSUS		1,229.0	1,148.0
ENROLLMENT	1-8	798.0	790.0
	9-12	420.0	409.0
	TOTAL	1,218.0	1,199.0
NUMBER PROMOTED		1,067.0	998.0
NUMBER RETAINED		88.0	125.0
MEMBERSHIP CLOSE OF YEAR	BOYS	560.0	558.0
	GIRLS	595.0	565.0
	TOTAL	1,155.0	1,123.0
AVERAGE DAILY ATTENDENCE		1,090.8	1,074.6
AVERAGE DAILY MEMBERSHIP		1,158.3	1,145.0
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	95.0	82.0
	12TH GRADE	67.0	86.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	2.0
GUIDANCE COUNSELORS	1.4	1.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	58.8	60.6
OTHER	3.6	5.0
TOTAL CERTIFIED	69.8	73.0
NON-CERTIFIED:		
CLERICAL	5.8	5.0
PLANT OPERATION & MAINTENANCE	6.0	5.0
TRANSPORTATION	17.0	17.0
CAFETERIA	13.5	15.0
OTHER	3.0	4.0
TOTAL NON-CERTIFIED	45.3	46.0
TOTAL ALL EMPLOYEES	115.1	119.0

HOPKINS CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	714,166.29	651,665.97
REVENUE FROM LOCAL SOURCES	2,097,134.33	2,396,244.25
REVENUE FROM STATE SOURCES	6,482,711.27	7,481,026.38
REVENUE FROM FEDERAL SOURCES	1,079,182.95	1,120,403.46
TOTAL REVENUE RECEIPTS	9,659,028.55	10,997,674.09
TOTAL NON-REVENUE RECEIPTS	95,092.79	156,645.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,468,287.63	$ 11,805,985.44
EXPENDITURES		
ADMINISTRATION	$ 168,395.64	$ 195,506.91
INSTRUCTION	5,719,151.96	6,504,636.15
ATTENDANCE SERVICES	60,838.26	71,100.03
HEALTH SERVICES	14,523.86	7,598.28
PUPIL TRANSPORTATION	440,703.36	489,787.47
OPERATION OF PLANT	649,455.80	748,559.70
MAINTENANCE OF PLANT	476,591.93	580,542.26
FIXED CHARGES	169,238.13	282,664.94
TOTAL CURRENT EXPENSES	7,698,898.94	8,880,395.74
FOOD SERVICES	13,591.24	17,577.37
COMMUNITY SERVICES		
CAPITAL OUTLAY	376,647.62	335,919.67
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,089,337.80	9,233,892.78
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,727,283.86	1,866,074.51
GRAND TOTAL EXPENDITURES	$ 9,816,621.66	$ 11,099,967.29
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 60,616.66	$ 64,668.30
TOTAL RECEIPTS DURING YEAR	4,331.64	11,864.36
TOTAL BALANCE AND RECEIPTS	64,948.30	76,532.66
TOTAL EXPENDITURES	280.00	28,770.21
BALANCE AT END OF YEAR	$ 64,668.30	$ 47,762.45
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,251,046.08	$ 1,177,497.50
TOTAL RECEIPTS DURING YEAR	782,721.07	817,040.89
TOTAL BALANCE AND RECEIPTS	2,033,767.15	1,994,538.39
TOTAL EXPENDITURES	856,269.65	760,279.82
BALANCE AT END OF YEAR	$ 1,177,497.50	$ 1,234,258.57

PUPIL STATISTICS	1977-78	1978-79
CENSUS	8,837.0	8,288.0
ENROLLMENT 1-8	6,005.0	5,932.0
9-12	2,495.0	2,521.0
TOTAL	8,500.0	8,453.0
NUMBER PROMOTED	7,752.0	7,392.0
NUMBER RETAINED	554.0	494.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,321.0	4,121.0
GIRLS	3,985.0	3,765.0
TOTAL	8,306.0	7,886.0
AVERAGE DAILY ATTENDENCE	7,848.1	7,694.3
AVERAGE DAILY MEMBERSHIP	8,250.3	8,123.9
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	691.0	679.0
12TH GRADE	539.0	513.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.5	2.5
PUPIL PERSONNEL	3.0	3.0
VISITING TEACHERS	3.0	3.0
PRINCIPALS	23.0	23.0
GUIDANCE COUNSELORS	6.0	5.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	405.7	399.8
OTHER	18.0	18.0
TOTAL CERTIFIED	466.2	459.3
NON-CERTIFIED:		
CLERICAL	20.0	20.0
PLANT OPERATION & MAINTENANCE	63.0	66.0
TRANSPORTATION	23.0	28.0
CAFETERIA	96.0	96.0
OTHER	66.0	68.0
TOTAL NON-CERTIFIED	268.0	278.0
TOTAL ALL EMPLOYEES	734.2	737.3

DAWSON SPGS

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	80,302.26	72,105.15
REVENUE FROM LOCAL SOURCES	114,031.98	154,294.69
REVENUE FROM STATE SOURCES	476,678.51	896,570.20
REVENUE FROM FEDERAL SOURCES	45,740.90	61,646.57
TOTAL REVENUE RECEIPTS	636,451.39	1,112,511.46
TOTAL NON-REVENUE RECEIPTS	862.58	34,058.26
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 717,616.23	$ 1,218,674.87
EXPENDITURES		
ADMINISTRATION	$ 32,647.34	$ 41,433.42
INSTRUCTION	415,300.26	689,709.39
ATTENDANCE SERVICES	8,807.43	13,206.15
HEALTH SERVICES		
PUPIL TRANSPORTATION	8,258.49	29,677.11
OPERATION OF PLANT	45,225.38	66,216.51
MAINTENANCE OF PLANT	11,301.46	23,523.67
FIXED CHARGES	13,212.65	24,824.28
TOTAL CURRENT EXPENSES	534,753.01	888,590.53
FOOD SERVICES	2,250.00	
COMMUNITY SERVICES		2,000.00
CAPITAL OUTLAY	14,556.33	81,999.42
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	551,559.34	972,589.95
ADVANCEMENT LOANS INVESTMENTS & TRANSF	93,951.74	130,877.15
GRAND TOTAL EXPENDITURES	$ 645,511.08	$ 1,103,467.10
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 72,735.99	$ 65,467.49
TOTAL RECEIPTS DURING YEAR	58,438.24	75,385.08
TOTAL BALANCE AND RECEIPTS	131,174.23	140,852.57
TOTAL EXPENDITURES	65,706.74	51,228.75
BALANCE AT END OF YEAR	$ 65,467.49	$ 89,623.82
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		9,307.00
TOTAL BALANCE AND RECEIPTS		9,307.00
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$ 9,307.00

PUPIL STATISTICS	1977-78	1978-79
CENSUS	555.0	561.0
ENROLLMENT 1-8	446.0	552.0
9-12	185.0	185.0
TOTAL	631.0	737.0
NUMBER PROMOTED	594.0	688.0
NUMBER RETAINED	32.0	38.0
MEMBERSHIP CLOSE OF YEAR BOYS	329.0	384.0
GIRLS	297.0	342.0
TOTAL	626.0	726.0
AVERAGE DAILY ATTENDENCE	593.2	683.7
AVERAGE DAILY MEMBERSHIP	626.0	742.2
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	47.0	55.0
12TH GRADE	31.0	34.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	31.0	44.6
OTHER	1.0	1.0
TOTAL CERTIFIED	36.0	50.6
NON-CERTIFIED:		
CLERICAL	2.0	3.5
PLANT OPERATION & MAINTENANCE	2.0	4.0
TRANSPORTATION		2.0
CAFETERIA	5.0	5.0
OTHER	5.0	13.0
TOTAL NON-CERTIFIED	14.0	27.5
TOTAL ALL EMPLOYEES	50.0	78.1

JACKSON CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	23,649.08-	31,270.34
REVENUE FROM LOCAL SOURCES	43,771.44	51,990.89
REVENUE FROM STATE SOURCES	1,970,576.04	2,267,204.86
REVENUE FROM FEDERAL SOURCES	781,036.96	855,124.42
TOTAL REVENUE RECEIPTS	2,795,384.44	3,174,320.17
TOTAL NON-REVENUE RECEIPTS	116,289.02	82,259.67
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,888,024.38	$ 3,287,850.18
EXPENDITURES		
ADMINISTRATION	$ 39,134.33	$ 61,581.29
INSTRUCTION	1,309,459.50	1,437,183.50
ATTENDANCE SERVICES	16,757.44	17,124.69
HEALTH SERVICES	14,452.92	16,047.64
PUPIL TRANSPORTATION	255,641.12	300,828.11
OPERATION OF PLANT	149,961.11	158,468.40
MAINTENANCE OF PLANT	50,364.76	51,955.93
FIXED CHARGES	73,955.15	61,957.58
TOTAL CURRENT EXPENSES	1,909,726.33	2,105,147.14
FOOD SERVICES		16.25
COMMUNITY SERVICES		
CAPITAL OUTLAY	6,300.80	14,907.17
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURFS	1,916,027.13	2,120,070.56
ADVANCEMENT LOANS INVESTMENTS & TRANSF	940,726.91	988,170.99
GRAND TOTAL EXPENDITURES	$ 2,856,754.04	$ 3,108,241.55
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 148,148.89	$ 178,877.64
TOTAL RECEIPTS DURING YEAR	189,040.00	196,200.00
TOTAL BALANCE AND RECEIPTS	337,188.89	375,077.64
TOTAL EXPENDITURES	158,311.25	106,626.25
BALANCE AT END OF YEAR	$ 178,877.64	$ 268,451.39

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,295.0	2,302.0
ENROLLMENT 1-8	1,769.0	1,777.0
9-12	626.0	666.0
TOTAL	2,395.0	2,443.0
NUMBER PROMOTED	2,198.0	2,201.0
NUMBER RETAINED	89.0	105.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,178.0	1,192.0
GIRLS	1,109.0	1,114.0
TOTAL	2,287.0	2,306.0
AVERAGE DAILY ATTENDENCE	2,140.0	2,178.0
AVERAGE DAILY MEMBERSHIP	2,323.8	2,358.5
DAYS TAUGHT	165.0	165.0
NUMBER COMPLETING 8TH GRADE	177.0	203.0
12TH GRADE	88.0	103.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	4.3	3.8
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.0	1.9
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	119.0	115.3
OTHER	5.0	7.0
TOTAL CERTIFIED	140.3	136.0
NON-CERTIFIED:		
CLERICAL	7.0	8.0
PLANT OPERATION & MAINTENANCE	12.0	15.0
TRANSPORTATION	38.0	39.0
CAFETERIA	22.0	21.0
OTHER	6.0	
TOTAL NON-CERTIFIED	85.0	83.0
TOTAL ALL EMPLOYEES	225.3	219.0

JEFFERSON CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	4,777,355.00	1,723,855.47
REVENUE FROM LOCAL SOURCES	71,278,486.00	80,223,637.00
REVENUE FROM STATE SOURCES	90,517,105.20	104,529,642.91
REVENUE FROM FEDERAL SOURCES	16,774,644.73	21,807,669.43
TOTAL REVENUE RECEIPTS	178,570,235.93	206,560,989.34
TOTAL NON-REVENUE RECEIPTS	29,991,115.50	27,985,923.96
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$213,338,706.43	$236,270,768.77
EXPENDITURES		
ADMINISTRATION	$ 4,816,125.76	$ 5,510,104.51
INSTRUCTION	105,299,442.10	117,359,494.32
ATTENDANCE SERVICES	846,455.43	923,104.41
HEALTH SERVICES	65,497.45	81,216.77
PUPIL TRANSPORTATION	8,874,497.38	11,047,915.33
OPERATION OF PLANT	15,389,782.72	16,064,505.93
MAINTENANCE OF PLANT	4,969,889.82	5,558,978.06
FIXED CHARGES	5,498,643.31	5,999,644.28
TOTAL CURRENT EXPENSES	145,760,333.97	162,544,963.61
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	49,751.33	141,115.50
DEBT SERVICES	2,893,605.90	1,834,385.20
TOTAL ABOVE THE LINE EXPENDITURES	148,703,691.20	164,520,464.31
ADVANCEMENT LOANS INVESTMENTS & TRANSF	62,911,159.75	68,705,253.35
GRAND TOTAL EXPENDITURES	$211,614,850.95	$233,225,717.66
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,716,341.64	$ 2,419,291.80
TOTAL RECEIPTS DURING YEAR	14,733,128.57	16,942,687.10
TOTAL BALANCE AND RECEIPTS	16,449,470.21	19,361,978.90
TOTAL EXPENDITURES	14,030,178.41	16,358,049.60
BALANCE AT END OF YEAR	$ 2,419,291.80	$ 1,003,929.30
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 531,524.45	$ 498,696.30
TOTAL RECEIPTS DURING YEAR	824,026.44	836,048.58
TOTAL BALANCE AND RECEIPTS	1,355,550.89	1,334,744.88
TOTAL EXPENDITURES	856,854.59	789,185.26
BALANCE AT END OF YEAR	$ 498,696.30	$ 545,559.62

PUPIL STATISTICS	1977-78	1978-79
CENSUS	136,398.0	132,273.0
ENROLLMENT 1-8	71,598.0	68,730.0
9-12	40,489.0	38,590.0
TOTAL	112,087.0	107,320.0
NUMBER PROMOTED	97,502.0	94,083.0
NUMBER RETAINED	5,828.0	4,704.0
MEMBERSHIP CLOSE OF YEAR BOYS	53,551.0	51,080.0
GIRLS	49,779.0	47,707.0
TOTAL	103,330.0	98,787.0
AVERAGE DAILY ATTENDENCE	95,793.4	90,923.4
AVERAGE DAILY MEMBERSHIP	106,558.8	101,569.1
DAYS TAUGHT	167.0	175.0
NUMBER COMPLETING 8TH GRADE	9,190.0	8,020.0
12TH GRADE	7,558.0	7,271.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	27.0	28.0
FINANCE OFFICERS	5.0	4.0
OTHER ADMINISTRATIVE PERSONNEL	14.0	11.0
SUPERVISORS	90.0	48.0
PUPIL PERSONNEL	16.0	13.0
VISITING TEACHERS	45.9	41.2
PRINCIPALS	237.7	236.8
GUIDANCE COUNSELORS	203.3	211.0
HEALTH PERSONNEL	7.0	8.0
FULL-TIME TEACHERS	5,598.1	5,543.0
OTHER	280.4	369.3
TOTAL CERTIFIED	6,525.4	6,514.3
NON-CERTIFIED:		
CLERICAL	757.0	754.0
PLANT OPERATION & MAINTENANCE	1,012.0	1,093.0
TRANSPORTATION	641.0	597.0
CAFETERIA	1,016.0	1,046.0
OTHER	1,086.0	658.0
TOTAL NON-CERTIFIED	4,512.0	4,148.0
TOTAL ALL EMPLOYEES	11,037.4	10,662.3

ANCHORAGE

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	52,984.45	60,378.57
REVENUE FROM LOCAL SOURCES	303,899.08	355,556.93
REVENUE FROM STATE SOURCES	230,323.99	243,297.43
REVENUE FROM FEDERAL SOURCES	21,992.25	19,630.00
TOTAL REVENUE RECEIPTS	556,215.32	618,484.36
TOTAL NON-REVENUE RECEIPTS	531.41	1,391.58
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 609,731.18	$ 680,254.51
EXPENDITURES		
ADMINISTRATION	$ 44,776.75	$ 49,186.70
INSTRUCTION	367,129.80	415,490.62
ATTENDANCE SERVICES		
HEALTH SERVICES	84.91	59.57
PUPIL TRANSPORTATION		
OPERATION OF PLANT	37,219.09	38,464.51
MAINTENANCE OF PLANT	20,114.20	22,085.31
FIXED CHARGES	13,866.59	15,565.86
TOTAL CURRENT EXPENSES	483,191.34	540,852.57
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	35,075.25	11,187.84
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	518,266.59	552,040.41
ADVANCEMENT LOANS INVESTMENTS & TRANSF	32,314.41	61,146.48
GRAND TOTAL EXPENDITURES	$ 550,581.00	$ 613,186.89
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 60,230.73	$ 60,536.98
TOTAL RECEIPTS DURING YEAR	15,261.25	41,913.54
TOTAL BALANCE AND RECEIPTS	75,491.98	102,450.52
TOTAL EXPENDITURES	14,955.00	19,599.80
BALANCE AT END OF YEAR	$ 60,536.98	$ 82,850.72

PUPIL STATISTICS	1977-78	1978-79
CENSUS	351.0	393.0
ENROLLMENT 1-8	263.0	270.0
9-12	37.0	32.0
TOTAL	300.0	302.0
NUMBER PROMOTED	299.0	299.0
NUMBER RETAINED	1.0	
MEMBERSHIP CLOSE OF YEAR BOYS	147.0	160.0
GIRLS	153.0	139.0
TOTAL	300.0	299.0
AVERAGE DAILY ATTENDENCE	287.6	286.4
AVERAGE DAILY MEMBERSHIP	300.7	300.5
DAYS TAUGHT	170.0	176.0
NUMBER COMPLETING 8TH GRADE	35.0	37.0
12TH GRADE		
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL		
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.4	.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	20.6	20.6
OTHER	1.0	1.0
TOTAL CERTIFIED	24.0	24.0
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	3.0	3.0
TRANSPORTATION		
CAFETERIA	3.0	3.0
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	9.0	9.0
TOTAL ALL EMPLOYEES	33.0	33.0

JESSAMINE CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	160,283.82	373,233.84
REVENUE FROM LOCAL SOURCES	715,775.24	860,817.07
REVENUE FROM STATE SOURCES	3,298,943.48	3,823,512.35
REVENUE FROM FEDERAL SOURCES	432,116.89	532,482.63
TOTAL REVENUE RECEIPTS	4,446,835.61	5,216,812.05
TOTAL NON-REVENUE RECEIPTS	444,398.13	617,246.46
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,051,517.56	$ 6,207,292.35
EXPENDITURES		
ADMINISTRATION	$ 115,069.92	$ 141,660.66
INSTRUCTION	2,491,126.85	2,958,002.42
ATTENDANCE SERVICES	37,149.74	41,947.12
HEALTH SERVICES	12,655.03	13,466.89
PUPIL TRANSPORTATION	250,148.33	399,762.18
OPERATION OF PLANT	298,835.06	331,306.58
MAINTENANCE OF PLANT	72,449.13	88,214.13
FIXED CHARGES	82,515.64	132,784.12
TOTAL CURRENT EXPENSES	3,359,949.70	4,107,144.10
FOOD SERVICES	321,633.79	501,750.22
COMMUNITY SERVICES		
CAPITAL OUTLAY	102,922.24	112,808.60
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,784,505.73	4,721,702.92
ADVANCEMENT LOANS INVESTMENTS & TRANSF	893,777.99	1,274,997.32
GRAND TOTAL EXPENDITURES	$ 4,678,283.72	$ 5,996,700.24
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 888,756.39	$ 847,679.05
TOTAL RECEIPTS DURING YEAR	384,985.53	657,843.42
TOTAL BALANCE AND RECEIPTS	1,273,741.92	1,505,522.47
TOTAL EXPENDITURES	426,062.87	1,122,072.01
BALANCE AT END OF YEAR	$ 847,679.05	$ 383,450.46

PUPIL STATISTICS	1977-78	1978-79
CENSUS	4,774.0	4,815.0
ENROLLMENT 1-8	3,330.0	3,352.0
9-12	1,328.0	1,341.0
TOTAL	4,658.0	4,693.0
NUMBER PROMOTED	4,149.0	4,210.0
NUMBER RETAINED	281.0	258.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,214.0	2,182.0
GIRLS	2,216.0	2,286.0
TOTAL	4,430.0	4,468.0
AVERAGE DAILY ATTENDENCE	4,106.8	4,135.6
AVERAGE DAILY MEMBERSHIP	4,467.8	4,510.9
DAYS TAUGHT	170.0	173.0
NUMBER COMPLETING 8TH GRADE	374.0	362.0
12TH GRADE	213.0	244.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	3.5	3.5
PUPIL PERSONNEL	2.0	1.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	194.6	197.5
OTHER	6.5	7.0
TOTAL CERTIFIED	222.6	223.0
NON-CERTIFIED:		
CLERICAL	8.0	11.0
PLANT OPERATION & MAINTENANCE	25.0	26.0
TRANSPORTATION	37.5	25.0
CAFETERIA	57.0	44.2
OTHER	4.4	9.6
TOTAL NON-CERTIFIED	131.9	115.8
TOTAL ALL EMPLOYEES	354.5	338.8

JOHNSON CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		22,912.32		45,258.99
REVENUE FROM LOCAL SOURCES		412,249.54		418,778.82
REVENUE FROM STATE SOURCES		3,571,619.85		4,161,949.37
REVENUE FROM FEDERAL SOURCES		976,242.91		1,214,832.51
TOTAL REVENUE RECEIPTS		4,960,112.30		5,795,560.70
TOTAL NON-REVENUE RECEIPTS		93,756.86		86,565.20
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,076,781.48	$	5,927,384.89
EXPENDITURES				
ADMINISTRATION	$	107,175.61	$	111,399.45
INSTRUCTION		2,540,584.30		2,899,427.81
ATTENDANCE SERVICES		25,340.76		30,512.47
HEALTH SERVICES		8,042.18		9,673.78
PUPIL TRANSPORTATION		484,076.12		537,156.20
OPERATION OF PLANT		271,838.91		306,282.47
MAINTENANCE OF PLANT		144,967.14		169,522.57
FIXED CHARGES		86,130.79		111,007.39
TOTAL CURRENT EXPENSES		3,668,157.81		4,174,982.14
FOOD SERVICES		20.00		789.00
COMMUNITY SERVICES				
CAPITAL OUTLAY		51,103.54		54,846.66
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,719,281.35		4,230,617.80
ADVANCEMENT LOANS INVESTMENTS & TRANSF		1,312,241.14		1,676,625.73
GRAND TOTAL EXPENDITURES	$	5,031,522.49	$	5,907,243.53
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	149,842.91	$	223,559.91
TOTAL RECEIPTS DURING YEAR		466,572.08		563,703.20
TOTAL BALANCE AND RECEIPTS		616,414.99		787,263.11
TOTAL EXPENDITURES		392,855.08		496,990.90
BALANCE AT END OF YEAR	$	223,559.91	$	290,272.21

PUPIL STATISTICS	1977-78	1978-79
CENSUS	4,520.0	4,498.0
ENROLLMENT 1-8	3,023.0	3,128.0
9-12	1,254.0	1,345.0
TOTAL	4,277.0	4,473.0
NUMBER PROMOTED	3,920.0	4,072.0
NUMBER RETAINED	52.0	109.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,077.0	2,183.0
GIRLS	1,895.0	1,998.0
TOTAL	3,972.0	4,181.0
AVERAGE DAILY ATTENDENCE	3,801.8	3,972.2
AVERAGE DAILY MEMBERSHIP	4,043.0	4,220.4
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	372.0	339.0
12TH GRADE	221.0	214.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	3.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	9.0	8.0
GUIDANCE COUNSELORS	2.8	3.0
HEALTH PERSONNEL	4.0	4.0
FULL-TIME TEACHERS	205.4	219.0
OTHER	12.0	9.0
TOTAL CERTIFIED	241.2	249.0
NON-CERTIFIED:		
CLERICAL	14.0	13.0
PLANT OPERATION & MAINTENANCE	24.0	25.0
TRANSPORTATION	44.0	47.0
CAFETERIA	39.0	42.0
OTHER	26.0	24.0
TOTAL NON-CERTIFIED	147.0	151.0
TOTAL ALL EMPLOYEES	388.2	400.0

PAINTSVILLE

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	14,260.34	91,055.12
REVENUE FROM LOCAL SOURCES	330,712.69	411,943.36
REVENUE FROM STATE SOURCES	738,998.87	777,643.46
REVENUE FROM FEDERAL SOURCES	106,103.00	131,508.46
TOTAL REVENUE RECEIPTS	1,175,814,56	1,321,095.28
TOTAL NON-REVENUE RECEIPTS	25,927.40	8,471.41
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,216,002,30	$ 1,420,621.81
EXPENDITURES		
ADMINISTRATION	$ 56,305,98	$ 44,913.62
INSTRUCTION	670,796.10	789,353.76
ATTENDANCE SERVICES	19,276.66	30,978.11
HEALTH SERVICES		
PUPIL TRANSPORTATION	25,401.70	16,742.77
OPERATION OF PLANT	82,520.83	70,462.39
MAINTENANCE OF PLANT	57,490.31	37,893.50
FIXED CHARGES	23,905.46	19,973.24
TOTAL CURRENT EXPENSES	935,697.04	1,010,317.39
FOOD SERVICES		
COMMUNITY SERVICES	4,058.00	5,810.78
CAPITAL OUTLAY	4,006.44	5,585.77
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	943,761.48	1,021,713.94
ADVANCEMENT LOANS INVESTMENTS & TRANSF	181,185.70	191,764.66
GRAND TOTAL EXPENDITURES	$ 1,124,947.18	$ 1,213,478.60

SCHOOL BUILDING FUND SUMMARY	1977-78	1978-79
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 39.48	$ 2,381.98
TOTAL RECEIPTS DURING YEAR	43,330.00	47,492.74
TOTAL BALANCE AND RECEIPTS	43,369.48	49,874.72
TOTAL EXPENDITURES	40,987.50	36,631.25
BALANCE AT END OF YEAR	$ 2,381.98	$ 13,243.47

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1977-78	1978-79
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 6,032.50
TOTAL RECEIPTS DURING YEAR	35,720.00	39,737.50
TOTAL BALANCE AND RECEIPTS	35,720.00	45,770.00
TOTAL EXPENDITURES	29,687.50	39,737.50
BALANCE AT END OF YEAR	$ 6,032.50	$ 6,032.50

PUPIL STATISTICS		1977-78	1978-79
CENSUS		812.0	850.0
ENROLLMENT	1-8	566.0	480.0
	9-12	280.0	287.0
	TOTAL	846.0	767.0
NUMBER PROMOTED		756.0	698.0
NUMBER RETAINED		37.0	28.0
MEMBERSHIP CLOSE OF YEAR	BOYS	414.0	385.0
	GIRLS	379.0	341.0
	TOTAL	793.0	726.0
AVERAGE DAILY ATTENDENCE		777.9	708.5
AVERAGE DAILY MEMBERSHIP		832.4	738.8
DAYS TAUGHT		165.0	174.0
NUMBER COMPLETING	8TH GRADE	93.0	68.0
	12TH GRADE	59.0	60.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	46.0	49.0
OTHER	2.0	2.0
TOTAL CERTIFIED	56.0	58.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	2.0	2.0
CAFETERIA	6.0	6.0
OTHER	3.0	4.0
TOTAL NON-CERTIFIED	20.0	21.0
TOTAL ALL EMPLOYEES	76.0	79.0

KENTON CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	73,613.95	536,499.49
REVENUE FROM LOCAL SOURCES	2,789,713.85	3,224,356.43
REVENUE FROM STATE SOURCES	8,042,671.92	9,439,199.98
REVENUE FROM FEDERAL SOURCES	803,281.53	964,888.98
TOTAL REVENUE RECEIPTS	11,635,667.30	13,628,445.39
TOTAL NON-REVENUE RECEIPTS	186,187.81	173,152.61
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,895,469.06	$ 14,338,097.49
EXPENDITURES		
ADMINISTRATION	$ 135,352.29	$ 212,349.00
INSTRUCTION	6,838,784.96	8,551,780.41
ATTENDANCE SERVICES	40,378.28	48,378.10
HEALTH SERVICES		143.50
PUPIL TRANSPORTATION	759,849.39	919,190.03
OPERATION OF PLANT	629,655.69	705,789.49
MAINTENANCE OF PLANT	141,845.51	212,093.36
FIXED CHARGES	213,476.18	307,699.17
TOTAL CURRENT EXPENSES	8,759,342.30	10,957,423.06
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	38,809.80	98,419.51
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,798,152.10	11,055,842.57
ADVANCEMENT LOANS INVESTMENTS & TRANSF	2,560,817.47	2,902,757.29
GRAND TOTAL EXPENDITURES	$ 11,358,969.57	$ 13,958,599.86
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 499,805.38	$ 1,093,894.51
TOTAL RECEIPTS DURING YEAR	1,012,609.60	1,476,713.94
TOTAL BALANCE AND RECEIPTS	1,512,414.98	2,570,608.45
TOTAL EXPENDITURES	418,520.47	763,418.17
BALANCE AT END OF YEAR	$ 1,093,894.51	$ 1,807,190.28
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,262,334.19	$ 1,664,209.39
TOTAL RECEIPTS DURING YEAR	874,339.36	1,436,167.73
TOTAL BALANCE AND RECEIPTS	2,136,673.55	3,100,377.12
TOTAL EXPENDITURES	472,464.16	1,555,604.62
BALANCE AT END OF YEAR	$ 1,664,209.39	$ 1,544,772.50

PUPIL STATISTICS	1977-78	1978-79
CENSUS	15,382.0	13,522.0
ENROLLMENT 1-8	7,438.0	7,370.0
9-12	3,491.0	3,485.0
TOTAL	10,929.0	10,855.0
NUMBER PROMOTED	9,704.0	9,872.0
NUMBER RETAINED	739.0	571.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,396.0	5,338.0
GIRLS	5,047.0	5,105.0
TOTAL	10,443.0	10,443.0
AVERAGE DAILY ATTENDENCE	9,922.8	9,874.5
AVERAGE DAILY MEMBERSHIP	10,525.1	10,522.2
DAYS TAUGHT	165.0	172.0
NUMBER COMPLETING 8TH GRADE	801.0	798.0
12TH GRADE	697.0	682.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	4.0	2.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		1.0
PRINCIPALS	21.0	25.0
GUIDANCE COUNSELORS	8.3	8.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	487.8	534.0
OTHER	16.0	17.0
TOTAL CERTIFIED	543.1	593.4
NON-CERTIFIED:		
CLERICAL	23.0	26.0
PLANT OPERATION & MAINTENANCE	52.0	62.0
TRANSPORTATION	114.0	113.0
CAFETERIA	192.0	201.0
OTHER	26.0	23.0
TOTAL NON-CERTIFIED	407.0	425.0
TOTAL ALL EMPLOYEES	950.1	1,018.4

BEECHWOOD

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	96,714.36	117,845.86
REVENUE FROM LOCAL SOURCES	322,796.87	340,047.60
REVENUE FROM STATE SOURCES	532,951.98	604,533.45
REVENUE FROM FEDERAL SOURCES	48,171.84	52,898.62
TOTAL REVENUE RECEIPTS	903,920.69	997,479.67
TOTAL NON-REVENUE RECEIPTS	30,313.20	28,482.94
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,030,948.25	$ 1,143,808.47
EXPENDITURES		
ADMINISTRATION	$ 44,044.21	$ 46,721.75
INSTRUCTION	539,492.98	603,263.98
ATTENDANCE SERVICES	13,125.00	16,096.16
HEALTH SERVICES	8,108.99	8,185.38
PUPIL TRANSPORTATION	3,542.39	8,389.57
OPERATION OF PLANT	62,439.78	66,098.97
MAINTENANCE OF PLANT	13,874.47	16,068.12
FIXED CHARGES	14,095.32	26,422.87
TOTAL CURRENT EXPENSES	698,723.14	791,246.80
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		1,627.37
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	698,723.14	792,874.17
ADVANCEMENT LOANS INVESTMENTS & TRANSF	214,379.25	209,119.32
GRAND TOTAL EXPENDITURES	$ 913,102.39	$ 1,001,993.49
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 153,636.57	$ 172,982.77
TOTAL RECEIPTS DURING YEAR	154,574.42	161,857.81
TOTAL BALANCE AND RECEIPTS	308,210.99	334,840.58
TOTAL EXPENDITURES	135,228.22	72,697.44
BALANCE AT END OF YEAR	$ 172,982.77	$ 262,143.14
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,440.0	1,327.0
ENROLLMENT 1-8	426.0	400.0
9-12	323.0	312.0
TOTAL	749.0	712.0
NUMBER PROMOTED	682.0	659.0
NUMBER RETAINED	48.0	37.0
MEMBERSHIP CLOSE OF YEAR BOYS	380.0	340.0
GIRLS	350.0	356.0
TOTAL	730.0	696.0
AVERAGE DAILY ATTENDENCE	707.1	676.5
AVERAGE DAILY MEMBERSHIP	738.4	717.9
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	53.0	53.0
12TH GRADE	71.0	65.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.8	.8
VISITING TEACHERS		
PRINCIPALS	1.5	1.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	37.7	37.7
OTHER	1.0	1.0
TOTAL CERTIFIED	43.7	43.7
NON-CERTIFIED:		
CLERICAL	3.5	3.5
PLANT OPERATION & MAINTENANCE	6.5	5.5
TRANSPORTATION		
CAFETERIA	9.0	9.0
OTHER		
TOTAL NON-CERTIFIED	19.0	18.0
TOTAL ALL EMPLOYEES	62.7	61.7

COVINGTON

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	45,241.97	127,172.19
REVENUE FROM LOCAL SOURCES	2,324,341.03	2,427,491.04
REVENUE FROM STATE SOURCES	4,962,807.17	5,834,196.48
REVENUE FROM FEDERAL SOURCES	1,287,002.55	1,592,164.48
TOTAL REVENUE RECEIPTS	8,574,150.75	9,853,652.00
TOTAL NON-REVENUE RECEIPTS	296,124.04	478,935.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,915,516.76	$ 10,459,959.37
EXPENDITURES		
ADMINISTRATION	$ 259,896.36	$ 308,017.02
INSTRUCTION	4,937,851.76	5,156,241.64
ATTENDANCE SERVICES	73,367.13	61,244.53
HEALTH SERVICES	65,249.97	58,400.34
PUPIL TRANSPORTATION	34,279.37	65,493.29
OPERATION OF PLANT	808,910.70	793,495.49
MAINTENANCE OF PLANT	314,065.40	347,149.04
FIXED CHARGES	138,494.24	229,705.13
TOTAL CURRENT EXPENSES	6,632,114.93	7,019,746.48
FOOD SERVICES		
COMMUNITY SERVICES	139,735.11	86,168.98
CAPITAL OUTLAY	113,284.20	385,329.84
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,885,134.24	7,491,245.30
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,903,210.33	2,459,971.26
GRAND TOTAL EXPENDITURES	$ 8,788,344.57	$ 9,951,216.56
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 743,766.39	$ 491,460.18
TOTAL RECEIPTS DURING YEAR	659,689.65	961,540.14
TOTAL BALANCE AND RECEIPTS	1,403,456.04	1,453,000.32
TOTAL EXPENDITURES	911,995.86	395,123.17
BALANCE AT END OF YEAR	$ 491,460.18	$ 1,057,877.15

PUPIL STATISTICS		1977-78	1978-79
CENSUS		8,767.0	7,920.0
ENROLLMENT	1-8	4,929.0	4,777.0
	9-12	2,081.0	2,020.0
	TOTAL	7,010.0	6,797.0
NUMBER PROMOTED		6,018.0	5,751.0
NUMBER RETAINED		394.0	428.0
MEMBERSHIP CLOSE OF YEAR	BOYS	3,357.0	3,243.0
	GIRLS	3,055.0	2,936.0
	TOTAL	6,412.0	6,179.0
AVERAGE DAILY ATTENDENCE		6,049.5	5,824.9
AVERAGE DAILY MEMBERSHIP		6,987.4	6,489.8
DAYS TAUGHT		169.0	170.0
NUMBER COMPLETING	8TH GRADE	491.0	463.0
	12TH GRADE	350.0	365.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		.6
SUPERVISORS	7.0	8.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	3.0	1.0
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	6.6	6.2
HEALTH PERSONNEL	4.0	4.0
FULL-TIME TEACHERS	356.9	343.9
OTHER	17.5	19.0
TOTAL CERTIFIED	416.0	403.7
NON-CERTIFIED:		
CLERICAL	26.0	28.0
PLANT OPERATION & MAINTENANCE	67.6	91.5
TRANSPORTATION	5.0	5.5
CAFETERIA	76.4	77.0
OTHER	17.7	31.0
TOTAL NON-CERTIFIED	192.7	233.0
TOTAL ALL EMPLOYEES	608.7	636.7

ERLANGER-ELSMERE

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	157,375.18-	1,649.98
REVENUE FROM LOCAL SOURCES	979,062.35	1,002,266.94
REVENUE FROM STATE SOURCES	2,260,544.38	2,601,145.46
REVENUE FROM FEDERAL SOURCES	207,809.56	245,383.46
TOTAL REVENUE RECEIPTS	3,447,416.29	3,848,795.86
TOTAL NON-REVENUE RECEIPTS	316,940.09	204,867.26
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,606,981.20	$ 4,055,313.10
EXPENDITURES		
ADMINISTRATION	$ 91,299.78	$ 106,474.86
INSTRUCTION	2,155,228.17	2,357,459.79
ATTENDANCE SERVICES	22,977.17	27,228.13
HEALTH SERVICES	10.75	832.70
PUPIL TRANSPORTATION	13,678.97	7,802.57
OPERATION OF PLANT	309,184.07	389,780.90
MAINTENANCE OF PLANT	71,685.38	60,524.54
FIXED CHARGES	78,519.27	119,007.06
TOTAL CURRENT EXPENSES	2,742,583.56	3,069,110.55
FOOD SERVICES		
COMMUNITY SERVICES	14,116.49	15,259.47
CAPITAL OUTLAY	29,098.98	47,229.27
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,785,799.03	3,131,599.29
ADVANCEMENT LOANS INVESTMENTS & TRANSF	819,532.19	868,134.56
GRAND TOTAL EXPENDITURES	$ 3,605,331.22	$ 3,999,733.85
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 19,116.43	$ 53,523.27
TOTAL RECEIPTS DURING YEAR	722,388.81	526,348.81
TOTAL BALANCE AND RECEIPTS	741,505.24	579,872.08
TOTAL EXPENDITURES	687,981.97	570,774.81
BALANCE AT END OF YEAR	$ 53,523.27	$ 9,097.27
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,759.0	3,566.0
ENROLLMENT 1-8	1,918.0	1,759.0
9-12	919.0	919.0
TOTAL	2,837.0	2,678.0
NUMBER PROMOTED	2,587.0	2,456.0
NUMBER RETAINED	114.0	128.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,407.0	1,339.0
GIRLS	1,294.0	1,245.0
TOTAL	2,701.0	2,584.0
AVERAGE DAILY ATTENDENCE	2,567.6	2,456.8
AVERAGE DAILY MEMBERSHIP	2,856.0	2,684.1
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	223.0	207.0
12TH GRADE	224.0	209.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	8.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	143.2	138.0
OTHER	5.0	5.0
TOTAL CERTIFIED	166.2	160.0
NON-CERTIFIED:		
CLERICAL	11.0	12.0
PLANT OPERATION & MAINTENANCE	16.2	20.0
TRANSPORTATION	1.0	1.0
CAFETERIA	27.1	32.2
OTHER	12.0	17.5
TOTAL NON-CERTIFIED	67.3	82.7
TOTAL ALL EMPLOYEES	233.5	242.7

LUDLOW

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		73,451.93		121,335.78
REVENUE FROM LOCAL SOURCES		270,247.78		283,563.25
REVENUE FROM STATE SOURCES		728,563.77		849,418.38
REVENUE FROM FEDERAL SOURCES		104,295.75		102,032.27
TOTAL REVENUE RECEIPTS		1,103,107.30		1,235,013.90
TOTAL NON-REVENUE RECEIPTS		3,321.42		11,281.85
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,179,880.65	$	1,367,631.53
EXPENDITURES				
ADMINISTRATION	$	44,820.80	$	53,923.39
INSTRUCTION		656,084.48		781,344.42
ATTENDANCE SERVICES		16,456.84		19,450.34
HEALTH SERVICES				
PUPIL TRANSPORTATION		2,413.33		150.00
OPERATION OF PLANT		80,897.15		92,746.98
MAINTENANCE OF PLANT		34,119.35		17,087.22
FIXED CHARGES		18,188.41		22,645.01
TOTAL CURRENT EXPENSES		852,980.36		987,387.36
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		15,797.03		35,932.22
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		868,777.39		1,023,319.58
ADVANCEMENT LOANS INVESTMENTS & TRANSF		189,767.48		205,644.94
GRAND TOTAL EXPENDITURES	$	1,058,544.87	$	1,228,964.52
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	21,049.56	$	35,410.32
TOTAL RECEIPTS DURING YEAR		57,244.67		63,310.63
TOTAL BALANCE AND RECEIPTS		78,294.23		98,720.95
TOTAL EXPENDITURES		42,883.91		45,633.75
BALANCE AT END OF YEAR	$	35,410.32	$	53,087.20
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	16,496.31	$	6,071.25
TOTAL RECEIPTS DURING YEAR		45,649.94		51,500.00
TOTAL BALANCE AND RECEIPTS		62,146.25		57,571.25
TOTAL EXPENDITURES		56,075.00		45,792.50
BALANCE AT END OF YEAR	$	6,071.25	$	11,778.75

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,097.0	1,042.0
ENROLLMENT 1-8	647.0	638.0
9-12	384.0	411.0
TOTAL	1,031.0	1,049.0
NUMBER PROMOTED	935.0	955.0
NUMBER RETAINED	53.0	39.0
MEMBERSHIP CLOSE OF YEAR BOYS	506.0	509.0
GIRLS	482.0	485.0
TOTAL	988.0	994.0
AVERAGE DAILY ATTENDENCE	925.3	929.9
AVERAGE DAILY MEMBERSHIP	1,026.3	1,003.8
DAYS TAUGHT	165.0	175.0
NUMBER COMPLETING 8TH GRADE	79.0	86.0
12TH GRADE	72.0	99.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	46.0	48.0
OTHER	2.0	2.0
TOTAL CERTIFIED	53.5	55.5
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.0	3.0
TRANSPORTATION		
CAFETERIA	10.0	10.0
OTHER		
TOTAL NON-CERTIFIED	17.0	16.0
TOTAL ALL EMPLOYEES	70.5	71.5

KNOTT CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	171,450.55	203,013.00
REVENUE FROM LOCAL SOURCES	209,857.05	204,354.12
REVENUE FROM STATE SOURCES	3,226,028.26	3,885,952.07
REVENUE FROM FEDERAL SOURCES	1,019,221.40	1,455,734.22
TOTAL REVENUE RECEIPTS	4,455,106.71	5,546,040.41
TOTAL NON-REVENUE RECEIPTS	80,674.99	96,947.69
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,707,232.25	$ 5,846,001.10
EXPENDITURES		
ADMINISTRATION	$ 79,860.45	$ 128,630.08
INSTRUCTION	2,282,544.95	2,699,004.04
ATTENDANCE SERVICES	22,413.15	30,120.95
HEALTH SERVICES		
PUPIL TRANSPORTATION	360,356.32	440,273.22
OPERATION OF PLANT	243,758.97	297,578.57
MAINTENANCE OF PLANT	79,723.95	99,505.24
FIXED CHARGES	78,877.06	122,815.46
TOTAL CURRENT EXPENSES	3,147,534.85	3,817,927.56
FOOD SERVICES	15.00	21,545.76
COMMUNITY SERVICES		
CAPITAL OUTLAY	80,845.76	87,896.14
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,228,395.61	3,927,369.46
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,275,823.64	1,755,140.51
GRAND TOTAL EXPENDITURES	$ 4,504,219.25	$ 5,682,509.97
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 116,063.60	$ 162,562.70
TOTAL RECEIPTS DURING YEAR	311,440.00	331,200.00
TOTAL BALANCE AND RECEIPTS	427,503.60	493,762.70
TOTAL EXPENDITURES	264,940.90	256,280.50
BALANCE AT END OF YEAR	$ 162,562.70	$ 237,482.20

PUPIL STATISTICS		1977-78	1978-79
CENSUS		4,505.0	4,512.0
ENROLLMENT	1-8	3,222.0	3,086.0
	9-12	1,092.0	1,102.0
	TOTAL	4,314.0	4,188.0
NUMBER PROMOTED		3,699.0	3,622.0
NUMBER RETAINED		308.0	324.0
MEMBERSHIP CLOSE OF YEAR	BOYS	2,084.0	2,058.0
	GIRLS	1,923.0	1,888.0
	TOTAL	4,007.0	3,946.0
AVERAGE DAILY ATTENDENCE		3,797.4	3,685.0
AVERAGE DAILY MEMBERSHIP		4,829.4	4,024.6
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	338.0	317.0
	12TH GRADE	192.0	170.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	2.0	1.0
HEALTH PERSONNEL	4.0	4.0
FULL-TIME TEACHERS	188.5	199.7
OTHER	10.5	10.5
TOTAL CERTIFIED	222.0	232.2
NON-CERTIFIED:		
CLERICAL	20.0	21.0
PLANT OPERATION & MAINTENANCE	17.0	15.0
TRANSPORTATION	55.0	50.0
CAFETERIA	46.0	45.0
OTHER	6.0	10.0
TOTAL NON-CERTIFIED	144.0	141.0
TOTAL ALL EMPLOYEES	366.0	373.2

KNOX CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		166,594,77		243,287.15
REVENUE FROM LOCAL SOURCES		195,003,36		231,269.10
REVENUE FROM STATE SOURCES		4,378,375.19		5,189,774.90
REVENUE FROM FEDERAL SOURCES		1,546,283.19		2,050,435,56
TOTAL REVENUE RECEIPTS		6,119,661.74		7,471,479.56
TOTAL NON-REVENUE RECEIPTS		104,441,69		88,412.11
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,390,698,20	$	7,803,178,82
EXPENDITURES				
ADMINISTRATION	$	102,379,98	$	102,914,22
INSTRUCTION		2,860,656,94		3,460,758,86
ATTENDANCE SERVICES		37,354,89		37,956,08
HEALTH SERVICES		729,00		870,00
PUPIL TRANSPORTATION		566,008,71		645,093,51
OPERATION OF PLANT		340,314,06		381,781,56
MAINTENANCE OF PLANT		112,030,44		154,696,84
FIXED CHARGES		111,522,67		160,484,46
TOTAL CURRENT EXPENSES		4,130,996,69		4,944,555,53
FOOD SERVICES				
COMMUNITY SERVICES		19,578,21		21,851.12
CAPITAL OUTLAY		34,846,88		28,521,70
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,185,421,78		4,994,928,35
ADVANCEMENT LOANS INVESTMENTS & TRANSF		1,961,989,27		2,431,467,73
GRAND TOTAL EXPENDITURES	$	6,147,411,05	$	7,426,396,08
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	197,436,69	$	219,593.41
TOTAL RECEIPTS DURING YEAR		415,140,00		442,260,00
TOTAL BALANCE AND RECEIPTS		612,576,69		661,853.41
TOTAL EXPENDITURES		392,983,28		424,957,61
BALANCE AT END OF YEAR	$	219,593.41	$	236,895,80

PUPIL STATISTICS	1977-78	1978-79
CENSUS	6,280.0	6,328.0
ENROLLMENT 1-8	4,402.0	4,381.0
9-12	1,610.0	1,615.0
TOTAL	6,012.0	5,996.0
NUMBER PROMOTED	5,249.0	5,139.0
NUMBER RETAINED	375.0	448.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,885.0	2,856.0
GIRLS	2,739.0	2,731.0
TOTAL	5,624.0	5,587.0
AVERAGE DAILY ATTENDENCE	5,249.4	5,172.2
AVERAGE DAILY MEMBERSHIP	5,728.6	5,694.4
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	517.0	515.0
12TH GRADE	190.0	258.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	253.0	259.0
OTHER	14.0	14.0
TOTAL CERTIFIED	292.0	298.0
NON-CERTIFIED:		
CLERICAL	15.5	16.5
PLANT OPERATION & MAINTENANCE	33.5	27.0
TRANSPORTATION	72.5	72.0
CAFETERIA	53.5	57.0
OTHER		2.5
TOTAL NON-CERTIFIED	175.0	175.0
TOTAL ALL EMPLOYEES	467.0	473.0

BARBOURVILLE

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	2,696.70-	7,128.61
REVENUE FROM LOCAL SOURCES	99,406.48	95,460.40
REVENUE FROM STATE SOURCES	354,711.18	424,241.77
REVENUE FROM FEDERAL SOURCES	111,335.69	125,239.16
TOTAL REVENUE RECEIPTS	565,453.35	644,991.33
TOTAL NON-REVENUE RECEIPTS	50,439.89	18,488.30
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 613,196.54	$ 670,608.24
EXPENDITURES		
ADMINISTRATION	$ 35,993.45	$ 36,521.07
INSTRUCTION	319,594.59	381,613.98
ATTENDANCE SERVICES	6,008.49	8,603.28
HEALTH SERVICES	35.61	22.68
PUPIL TRANSPORTATION	6,201.52	6,133.00
OPERATION OF PLANT	36,375.03	38,855.63
MAINTENANCE OF PLANT	16,446.42	9,041.24
FIXED CHARGES	8,887.96	14,400.44
TOTAL CURRENT EXPENSES	429,543.07	495,191.32
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	7,241.24	1,529.68
DEBT SERVICES		25,222.30
TOTAL ABOVE THE LINE EXPENDITURES	436,784.31	521,943.30
ADVANCEMENT LOANS INVESTMENTS & TRANSF	169,283.62	146,563.39
GRAND TOTAL EXPENDITURES	$ 606,067.93	$ 668,506.69
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	36,210.00	13,605.00
TOTAL BALANCE AND RECEIPTS	36,210.00	13,605.00
TOTAL EXPENDITURES	36,210.00	13,605.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1977-78	1978-79
CENSUS	604.0	604.0
ENROLLMENT 1-8	363.0	344.0
9-12	145.0	139.0
TOTAL	508.0	483.0
NUMBER PROMOTED	445.0	417.0
NUMBER RETAINED	20.0	15.0
MEMBERSHIP CLOSE OF YEAR BOYS	221.0	208.0
GIRLS	244.0	224.0
TOTAL	465.0	432.0
AVERAGE DAILY ATTENDENCE	448.5	424.5
AVERAGE DAILY MEMBERSHIP	490.6	451.0
DAYS TAUGHT	165.0	175.0
NUMBER COMPLETING 8TH GRADE	46.0	35.0
12TH GRADE	24.0	27.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	25.5	26.6
OTHER	1.0	1.0
TOTAL CERTIFIED	30.0	31.1
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION		
CAFETERIA	5.0	5.0
OTHER	4.0	4.0
TOTAL NON-CERTIFIED	13.0	13.0
TOTAL ALL EMPLOYEES	43.0	44.1

LARUE CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	240,550.61	267,488.09
REVENUE FROM LOCAL SOURCES	380,146.39	440,158.80
REVENUE FROM STATE SOURCES	2,066,277.55	2,329,940.23
REVENUE FROM FEDERAL SOURCES	368,630.28	458,410.59
TOTAL REVENUE RECEIPTS	2,815,054.22	3,228,509.62
TOTAL NON-REVENUE RECEIPTS	20,425.40	24,982.80
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,076,030.23	$ 3,520,980.51
EXPENDITURES		
ADMINISTRATION	$ 66,767.38	$ 79,231.53
INSTRUCTION	1,583,479.98	1,788,047.04
ATTENDANCE SERVICES	19,965.51	27,408.40
HEALTH SERVICES	6,000.00	6,000.00
PUPIL TRANSPORTATION	231,742.65	206,616.67
OPERATION OF PLANT	125,679.48	122,522.59
MAINTENANCE OF PLANT	52,228.51	48,081.69
FIXED CHARGES	61,951.61	72,980.63
TOTAL CURRENT EXPENSES	2,148,015.12	2,350,888.55
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	25,585.97	37,157.11
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,173,601.09	2,388,045.66
ADVANCEMENT LOANS INVESTMENTS & TRANSF	634,941.05	690,150.18
GRAND TOTAL EXPENDITURES	$ 2,808,542.14	$ 3,078,195.84
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,923.89	$ 620.67
TOTAL RECEIPTS DURING YEAR	93,977.59	103,366.38
TOTAL BALANCE AND RECEIPTS	96,901.48	103,987.05
TOTAL EXPENDITURES	96,280.81	87,573.53
BALANCE AT END OF YEAR	$ 620.67	$ 16,413.52
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 74,757.07	$ 174,605.98
TOTAL RECEIPTS DURING YEAR	201,960.00	205,020.00
TOTAL BALANCE AND RECEIPTS	276,717.07	379,625.98
TOTAL EXPENDITURES	102,111.09	69,427.63
BALANCE AT END OF YEAR	$ 174,605.98	$ 310,198.35

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,261.0	2,228.0
ENROLLMENT 1-8	1,472.0	1,397.0
9-12	895.0	900.0
TOTAL	2,367.0	2,297.0
NUMBER PROMOTED	2,211.0	2,152.0
NUMBER RETAINED	70.0	60.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,168.0	1,144.0
GIRLS	1,113.0	1,068.0
TOTAL	2,281.0	2,212.0
AVERAGE DAILY ATTENDENCE	2,197.5	2,107.7
AVERAGE DAILY MEMBERSHIP	2,300.5	2,225.1
DAYS TAUGHT	165.0	172.0
NUMBER COMPLETING 8TH GRADE	228.0	185.0
12TH GRADE	195.0	173.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	116.0	114.0
OTHER	5.0	5.0
TOTAL CERTIFIED	134.0	132.0
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	9.0	9.0
TRANSPORTATION	28.0	24.0
CAFETERIA	21.5	20.0
OTHER	6.0	6.0
TOTAL NON-CERTIFIED	73.5	68.0
TOTAL ALL EMPLOYEES	207.5	200.0

LAUREL CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	613,798.17	832,522.97
REVENUE FROM LOCAL SOURCES	261,762.57	383,449.00
REVENUE FROM STATE SOURCES	5,973,691.04	6,979,721.21
REVENUE FROM FEDERAL SOURCES	1,510,444.21	1,620,827.30
TOTAL REVENUE RECEIPTS	7,746,097.82	8,983,997.51
TOTAL NON-REVENUE RECEIPTS	86,805.09	172,881.03
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,446,701.08	$ 9,989,401.51
EXPENDITURES		
ADMINISTRATION	$ 141,214.87	$ 148,889.24
INSTRUCTION	4,011,269.27	4,891,263.06
ATTENDANCE SERVICES	45,635.04	58,164.83
HEALTH SERVICES	5,203.08	6,009.92
PUPIL TRANSPORTATION	447,551.08	963,231.87
OPERATION OF PLANT	439,359.31	521,665.18
MAINTENANCE OF PLANT	161,224.06	292,800.60
FIXED CHARGES	105,795.69	171,714.46
TOTAL CURRENT EXPENSES	5,357,252.40	7,053,739.16
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	53,967.78	160,116.97
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,411,220.18	7,213,856.13
ADVANCEMENT LOANS INVESTMENTS & TRANSF	2,202,842.91	2,179,366.81
GRAND TOTAL EXPENDITURES	$ 7,614,063.09	$ 9,393,222.94
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 125,091.30	$ 284,601.16
TOTAL RECEIPTS DURING YEAR	636,297.34	546,600.00
TOTAL BALANCE AND RECEIPTS	761,388.64	831,201.16
TOTAL EXPENDITURES	476,787.48	570,731.92
BALANCE AT END OF YEAR	$ 284,601.16	$ 260,469.24

PUPIL STATISTICS	1977-78	1978-79
CENSUS	7,952.0	7,930.0
ENROLLMENT 1-8	5,562.0	5,465.0
9-12	2,235.0	2,304.0
TOTAL	7,797.0	7,769.0
NUMBER PROMOTED	6,991.0	7,074.0
NUMBER RETAINED	312.0	249.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,806.0	3,800.0
GIRLS	3,497.0	3,523.0
TOTAL	7,303.0	7,323.0
AVERAGE DAILY ATTENDENCE	6,913.6	6,852.3
AVERAGE DAILY MEMBERSHIP	7,468.3	7,421.0
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	649.0	695.0
12TH GRADE	408.0	371.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS	4.0	3.0
OTHER ADMINISTRATIVE PERSONNEL		.4
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	3.0
PRINCIPALS	14.0	16.0
GUIDANCE COUNSELORS	8.4	9.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	332.4	344.3
OTHER	15.4	18.8
TOTAL CERTIFIED	384.2	403.5
NON-CERTIFIED:		
CLERICAL	12.5	16.0
PLANT OPERATION & MAINTENANCE	37.0	42.0
TRANSPORTATION	83.0	88.0
CAFETERIA	76.0	84.0
OTHER	3.0	10.0
TOTAL NON-CERTIFIED	211.5	240.0
TOTAL ALL EMPLOYEES	595.7	643.5

E BERNSTADT

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	42,798.56	50,161.54
REVENUE FROM LOCAL SOURCES	9,232.19	10,496.67
REVENUE FROM STATE SOURCES	275,252.74	318,698.34
REVENUE FROM FEDERAL SOURCES	51,154.13	56,046.82
TOTAL REVENUE RECEIPTS	335,639.06	385,241.83
TOTAL NON-REVENUE RECEIPTS	5,467.57	6,718.12
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 383,905.19	$ 442,121.49
EXPENDITURES		
ADMINISTRATION	$ 21,335.13	$ 26,479.74
INSTRUCTION	184,617.31	205,177.55
ATTENDANCE SERVICES	4,016.36	4,381.04
HEALTH SERVICES	33.00	
PUPIL TRANSPORTATION	19,149.48	8,408.24
OPERATION OF PLANT	16,232.77	18,237.35
MAINTENANCE OF PLANT	5,248.81	4,025.45
FIXED CHARGES	5,742.90	11,495.14
TOTAL CURRENT EXPENSES	256,375.76	278,204.51
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	1,183.24	4,841.87
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	257,559.00	283,046.38
ADVANCEMENT LOANS INVESTMENTS & TRANSF	76,184.65	83,856.50
GRAND TOTAL EXPENDITURES	$ 333,743.65	$ 366,902.88
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 22,058.29	$ 31,038.59
TOTAL RECEIPTS DURING YEAR	28,220.00	29,700.00
TOTAL BALANCE AND RECEIPTS	50,278.29	60,738.59
TOTAL EXPENDITURES	19,239.70	59,840.35
BALANCE AT END OF YEAR	$ 31,038.59	$ 898.24

PUPIL STATISTICS	1977-78	1978-79
CENSUS	333.0	290.0
ENROLLMENT 1-8	316.0	323.0
9-12		
TOTAL	316.0	323.0
NUMBER PROMOTED	269.0	269.0
NUMBER RETAINED	33.0	36.0
MEMBERSHIP CLOSE OF YEAR BOYS	172.0	169.0
GIRLS	130.0	136.0
TOTAL	302.0	305.0
AVERAGE DAILY ATTENDENCE	297.2	288.9
AVERAGE DAILY MEMBERSHIP	306.2	297.9
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	36.0	31.0
12TH GRADE		

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	.6	.6
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	15.6	14.8
OTHER	.9	.9
TOTAL CERTIFIED	18.9	18.1
NON-CERTIFIED:		
CLERICAL	.5	.5
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION	1.0	1.0
CAFETERIA	4.0	5.0
OTHER	.5	.5
TOTAL NON-CERTIFIED	7.0	8.0
TOTAL ALL EMPLOYEES	25.9	26.1

LAWRENCE CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	112,137.53	141,251.83
REVENUE FROM LOCAL SOURCES	137,355.17	141,695.73
REVENUE FROM STATE SOURCES	2,473,587.07	2,957,151.62
REVENUE FROM FEDERAL SOURCES	503,616.57	645,014.80
TOTAL REVENUE RECEIPTS	3,114,558.81	3,743,662.15
TOTAL NON-REVENUE RECEIPTS	187,347.20	41,492.24
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,414,043.54	$ 3,926,606.22
EXPENDITURES		
ADMINISTRATION	$ 64,782.14	$ 94,520.80
INSTRUCTION	1,666,693.74	1,966,600.25
ATTENDANCE SERVICES	14,734.75	16,622.62
HEALTH SERVICES		
PUPIL TRANSPORTATION	353,710.34	378,769.36
OPERATION OF PLANT	181,627.18	197,844.08
MAINTENANCE OF PLANT	33,531.70	27,077.52
FIXED CHARGES	66,570.89	85,461.64
TOTAL CURRENT EXPENSES	2,381,650.74	2,766,896.27
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	29,656.09	64,218.70
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,411,306.83	2,831,114.97
ADVANCEMENT LOANS INVESTMENTS & TRANSF	861,484.88	983,738.94
GRAND TOTAL EXPENDITURES	$ 3,272,791.71	$ 3,814,853.91
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 373,097.44	$ 222,441.79
TOTAL RECEIPTS DURING YEAR	388,958.81	288,876.25
TOTAL BALANCE AND RECEIPTS	762,056.25	511,318.04
TOTAL EXPENDITURES	539,614.46	311,870.98
BALANCE AT END OF YEAR	$ 222,441.79	$ 199,447.06

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,102.0	2,933.0
ENROLLMENT 1-8	2,251.0	2,253.0
9-12	830.0	837.0
TOTAL	3,081.0	3,090.0
NUMBER PROMOTED	2,757.0	2,856.0
NUMBER RETAINED	94.0	16.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,471.0	1,462.0
GIRLS	1,380.0	1,410.0
TOTAL	2,851.0	2,872.0
AVERAGE DAILY ATTENDENCE	2,668.8	2,690.1
AVERAGE DAILY MEMBERSHIP	2,880.7	2,896.3
DAYS TAUGHT	165.0	165.0
NUMBER COMPLETING 8TH GRADE	208.0	209.0
12TH GRADE	132.0	154.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	6.5
GUIDANCE COUNSELORS	2.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	141.0	142.5
OTHER	5.0	6.0
TOTAL CERTIFIED	158.0	164.0
NON-CERTIFIED:		
CLERICAL	5.0	6.0
PLANT OPERATION & MAINTENANCE	11.5	11.0
TRANSPORTATION	35.0	36.0
CAFETERIA	23.5	24.5
OTHER	16.0	16.0
TOTAL NON-CERTIFIED	91.0	93.5
TOTAL ALL EMPLOYEES	249.0	257.5

LEE CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	159,937,98	159,971.91
REVENUE FROM LOCAL SOURCES	236,809.13	232,231.68
REVENUE FROM STATE SOURCES	1,452,844,75	1,611,668.30
REVENUE FROM FEDERAL SOURCES	463,404,32	562,000.99
TOTAL REVENUE RECEIPTS	2,153,058,20	2,405,900.97
TOTAL NON-REVENUE RECEIPTS	63,563,65	48,676.74
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,376,559,83	$ 2,614,749.62
EXPENDITURES		
ADMINISTRATION	$ 55,743.33	$ 66,696.19
INSTRUCTION	1,034,943.36	1,135,631.31
ATTENDANCE SERVICES	17,651.42	21,600.78
HEALTH SERVICES	543.00	362.00
PUPIL TRANSPORTATION	140,519.87	169,276.72
OPERATION OF PLANT	108,667.14	126,636.89
MAINTENANCE OF PLANT	45,966.47	43,052.59
FIXED CHARGES	39,754.21	52,082.56
TOTAL CURRENT EXPENSES	1,443,788.80	1,615,339.04
FOOD SERVICES		
COMMUNITY SERVICES	15,256.19	652.41
CAPITAL OUTLAY	73,889.61	47,973.05
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,532,934.60	1,663,964.50
ADVANCEMENT LOANS INVESTMENTS & TRANSF	683,653.32	780,915.94
GRAND TOTAL EXPENDITURES	$ 2,216,587.92	$ 2,444,880.44
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 276,841.03	$ 336,724.08
TOTAL RECEIPTS DURING YEAR	110,152.04	147,165.57
TOTAL BALANCE AND RECEIPTS	386,993.07	483,889.65
TOTAL EXPENDITURES	50,268.99	69,856.90
BALANCE AT END OF YEAR	$ 336,724.08	$ 414,032.75
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 376,514.51	$ 478,925.22
TOTAL RECEIPTS DURING YEAR	154,550.00	154,565.82
TOTAL BALANCE AND RECEIPTS	531,064.51	633,491.04
TOTAL EXPENDITURES	52,139.29	184,977.96
BALANCE AT END OF YEAR	$ 476,925.22	$ 448,513.08

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,778.0	1,625.0
ENROLLMENT 1-8	1,219.0	1,194.0
9-12	526.0	507.0
TOTAL	1,745.0	1,701.0
NUMBER PROMOTED	1,531.0	1,457.0
NUMBER RETAINED	86.0	80.0
MEMBERSHIP CLOSE OF YEAR BOYS	836.0	784.0
GIRLS	781.0	753.0
TOTAL	1,617.0	1,537.0
AVERAGE DAILY ATTENDENCE	1,539.1	1,479.4
AVERAGE DAILY MEMBERSHIP	1,654.1	1,582.8
DAYS TAUGHT	165.0	171.0
NUMBER COMPLETING 8TH GRADE	141.0	132.0
12TH GRADE	107.0	104.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	86.0	81.0
OTHER	4.0	4.0
TOTAL CERTIFIED	99.0	94.0
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	7.5	7.5
TRANSPORTATION	18.0	19.0
CAFETERIA	17.5	17.5
OTHER	11.0	12.0
TOTAL NON-CERTIFIED	62.0	64.0
TOTAL ALL EMPLOYEES	161.0	158.0

LESLIE CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		52,337.35-		99,538.12
REVENUE FROM LOCAL SOURCES		130,067.78		117,060.84
REVENUE FROM STATE SOURCES		2,665,684.39		3,093,381.69
REVENUE FROM FEDERAL SOURCES		1,114,799.08		1,282,338.50
TOTAL REVENUE RECEIPTS		3,910,551.25		4,492,781.03
TOTAL NON-REVENUE RECEIPTS		148,684.74		141,327.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,006,898.64	$	4,733,646.77
EXPENDITURES				
ADMINISTRATION	$	46,771.25	$	40,989.44
INSTRUCTION		1,744,211.53		1,962,412.88
ATTENDANCE SERVICES		21,455.20		28,236.00
HEALTH SERVICES		5,444.00		6,115.00
PUPIL TRANSPORTATION		313,394.78		423,114.31
OPERATION OF PLANT		202,297.45		252,061.32
MAINTENANCE OF PLANT		39,988.82		34,729.19
FIXED CHARGES		55,071.87		99,920.53
TOTAL CURRENT EXPENSES		2,428,634.90		2,847,578.67
FOOD SERVICES		293.43		125.05
COMMUNITY SERVICES				
CAPITAL OUTLAY		149,921.94		14,755.50
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,578,850.27		2,862,459.22
ADVANCEMENT LOANS INVESTMENTS & TRANSF		1,328,510.25		1,358,390.53
GRAND TOTAL EXPENDITURES	$	3,907,360.52	$	4,220,849.75

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	74,075.37	$	76,560.41
TOTAL RECEIPTS DURING YEAR		253,690.85		139,000.00
TOTAL BALANCE AND RECEIPTS		327,766.22		215,560.41
TOTAL EXPENDITURES		251,205.81		213,662.10
BALANCE AT END OF YEAR	$	76,560.41	$	1,898.31

PUPIL STATISTICS		1977-78	1978-79
CENSUS		3,574.0	3,813.0
ENROLLMENT	1-8	2,458.0	2,390.0
	9-12	1,065.0	1,089.0
	TOTAL	3,523.0	3,479.0
NUMBER PROMOTED		3,163.0	3,124.0
NUMBER RETAINED		117.0	88.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,705.0	1,686.0
	GIRLS	1,575.0	1,526.0
	TOTAL	3,280.0	3,212.0
AVERAGE DAILY ATTENDENCE		3,127.6	3,097.5
AVERAGE DAILY MEMBERSHIP		3,365.6	3,298.2
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	313.0	277.0
	12TH GRADE	172.0	160.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	158.4	163.5
OTHER	8.6	7.6
TOTAL CERTIFIED	186.5	190.6
NON-CERTIFIED:		
CLERICAL	6.0	7.0
PLANT OPERATION & MAINTENANCE	35.0	35.0
TRANSPORTATION	41.0	42.0
CAFETERIA	38.0	38.0
OTHER	5.0	8.0
TOTAL NON-CERTIFIED	125.0	130.0
TOTAL ALL EMPLOYEES	311.5	320.6

LETCHER CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	183,648.85-	40,110.53-
REVENUE FROM LOCAL SOURCES	454,647.29	355,986.64
REVENUE FROM STATE SOURCES	4,371,849.35	4,947,231.09
REVENUE FROM FEDERAL SOURCES	1,195,341.11	1,279,650.41
TOTAL REVENUE RECEIPTS	6,021,837.75	6,582,868.14
TOTAL NON-REVENUE RECEIPTS	220,609.86	238,119.02
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,058,798.76	$ 6,780,876.63
EXPENDITURES		
ADMINISTRATION	$ 107,666.23	$ 137,631.88
INSTRUCTION	3,075,502.70	3,526,130.77
ATTENDANCE SERVICES	37,003.54	44,066.27
HEALTH SERVICES		
PUPIL TRANSPORTATION	415,688.90	492,352.74
OPERATION OF PLANT	374,368.50	436,604.64
MAINTENANCE OF PLANT	119,936.06	191,239.25
FIXED CHARGES	102,031.27	147,591.65
TOTAL CURRENT EXPENSES	4,232,197.20	4,975,817.20
FOOD SERVICES	490.17	845.84
COMMUNITY SERVICES		
CAPITAL OUTLAY	7,947.69	50,217.72
DEBT SERVICES	162.50	
TOTAL ABOVE THE LINE EXPENDITURES	4,240,797.56	5,026,880.76
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,858,111.73	1,698,209.18
GRAND TOTAL EXPENDITURES	$ 6,098,909.29	$ 6,725,089.94
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 241,578.43	$ 142,403.86
TOTAL RECEIPTS DURING YEAR	408,510.00	425,160.00
TOTAL BALANCE AND RECEIPTS	650,088.43	567,563.86
TOTAL EXPENDITURES	507,684.57	384,999.89
BALANCE AT END OF YEAR	$ 142,403.86	$ 182,563.97

PUPIL STATISTICS	1977-78	1978-79
CENSUS	5,291.0	5,344.0
ENROLLMENT 1-8	4,163.0	4,087.0
9-12	1,450.0	1,514.0
TOTAL	5,613.0	5,601.0
NUMBER PROMOTED	5,004.0	5,046.0
NUMBER RETAINED	315.0	273.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,807.0	2,751.0
GIRLS	2,512.0	2,568.0
TOTAL	5,319.0	5,319.0
AVERAGE DAILY ATTENDENCE	4,978.2	4,938.5
AVERAGE DAILY MEMBERSHIP	5,405.1	5,417.4
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	476.0	470.0
12TH GRADE	217.0	258.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	13.8	14.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	242.5	242.9
OTHER	9.6	11.1
TOTAL CERTIFIED	281.9	284.0
NON-CERTIFIED:		
CLERICAL	20.0	20.0
PLANT OPERATION & MAINTENANCE	45.0	46.0
TRANSPORTATION	64.0	62.0
CAFETERIA	54.0	54.0
OTHER	9.0	7.0
TOTAL NON-CERTIFIED	192.0	189.0
TOTAL ALL EMPLOYEES	473.9	473.0

JENKINS

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	38,838.35-	28,650.12-
REVENUE FROM LOCAL SOURCES	161,431.05	136,134.28
REVENUE FROM STATE SOURCES	692,894.65	863,038.12
REVENUE FROM FEDERAL SOURCES	174,282.90	191,882.50
TOTAL REVENUE RECEIPTS	1,028,608.60	1,191,054.90
TOTAL NON-REVENUE RECEIPTS	82,364.26	79,738.05
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,072,134.51	$ 1,242,142.83
EXPENDITURES		
ADMINISTRATION	$ 29,987.66	$ 36,735.88
INSTRUCTION	533,838.88	590,261.87
ATTENDANCE SERVICES	11,531.01	17,185.08
HEALTH SERVICES		
PUPIL TRANSPORTATION	42,409.49	48,428.04
OPERATION OF PLANT	75,255.26	74,538.43
MAINTENANCE OF PLANT	11,876.54	10,104.19
FIXED CHARGES	17,234.78	24,246.69
TOTAL CURRENT EXPENSES	722,133.62	801,500.18
FOOD SERVICES		967.20
COMMUNITY SERVICES		
CAPITAL OUTLAY	9,232.00	8,505.44
DEBT SERVICES	573.62	280.74
TOTAL ABOVE THE LINE EXPENDITURES	731,939.24	811,253.56
ADVANCEMENT LOANS INVESTMENTS & TRANSF	368,845.39	317,786.21
GRAND TOTAL EXPENDITURES	$ 1,100,784.63	$ 1,129,039.77
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	87,805.62	86,675.62
TOTAL BALANCE AND RECEIPTS	87,805.62	86,675.62
TOTAL EXPENDITURES	87,805.62	86,675.62
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,670.76	$ 57.63
TOTAL RECEIPTS DURING YEAR	38,170.00	46,675.62
TOTAL BALANCE AND RECEIPTS	42,840.76	46,733.25
TOTAL EXPENDITURES	42,783.13	46,675.62
BALANCE AT END OF YEAR	$ 57.63	$ 57.63

PUPIL STATISTICS	1977-78	1978-79
CENSUS	967.0	929.0
ENROLLMENT 1-8	659.0	660.0
9-12	306.0	305.0
TOTAL	965.0	965.0
NUMBER PROMOTED	861.0	834.0
NUMBER RETAINED	47.0	55.0
MEMBERSHIP CLOSE OF YEAR BOYS	457.0	441.0
GIRLS	451.0	448.0
TOTAL	908.0	889.0
AVERAGE DAILY ATTENDENCE	845.4	831.8
AVERAGE DAILY MEMBERSHIP	920.0	898.9
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	72.0	60.0
12TH GRADE	54.0	55.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.2	.5
PUPIL PERSONNEL	.8	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	42.7	42.3
OTHER	2.3	2.5
TOTAL CERTIFIED	51.0	50.5
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	8.5	8.5
TRANSPORTATION	6.0	5.0
CAFETERIA	11.0	12.0
OTHER		1.0
TOTAL NON-CERTIFIED	28.5	29.5
TOTAL ALL EMPLOYEES	79.5	80.0

LEWIS CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	63,633.29	76,509.75
REVENUE FROM LOCAL SOURCES	297,644.54	309,638.32
REVENUE FROM STATE SOURCES	2,579,855.75	2,991,394.33
REVENUE FROM FEDERAL SOURCES	510,273.26	656,407.59
TOTAL REVENUE RECEIPTS	3,387,773.55	3,957,440.24
TOTAL NON-REVENUE RECEIPTS	27,957.43	51,296.79
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,479,364.27	$ 4,085,246.78
EXPENDITURES		
ADMINISTRATION	$ 69,440.68	$ 72,416.51
INSTRUCTION	1,775,456.31	2,096,462.37
ATTENDANCE SERVICES	24,781.67	28,413.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	355,516.58	383,915.12
OPERATION OF PLANT	190,720.89	200,800.72
MAINTENANCE OF PLANT	103,584.85	181,967.45
FIXED CHARGES	55,367.40	66,845.69
TOTAL CURRENT EXPENSES	2,574,868.38	3,030,820.86
FOOD SERVICES	6,826.00	7,666.00
COMMUNITY SERVICES	1,700.00	1,400.00
CAPITAL OUTLAY	5,185.04	8,407.43
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,588,579.42	3,048,294.29
ADVANCEMENT LOANS INVESTMENTS & TRANSF	814,275.10	895,936.57
GRAND TOTAL EXPENDITURES	$ 3,402,854.52	$ 3,944,230.86
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 17,192.25	$ 21,799.13
TOTAL RECEIPTS DURING YEAR	112,580.63	126,994.62
TOTAL BALANCE AND RECEIPTS	129,772.88	148,793.75
TOTAL EXPENDITURES	107,973.75	132,593.75
BALANCE AT END OF YEAR	$ 21,799.13	$ 16,200.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 30,576.13	$ 123,887.75
TOTAL RECEIPTS DURING YEAR	148,029.12	135,230.71
TOTAL BALANCE AND RECEIPTS	178,605.25	259,118.46
TOTAL EXPENDITURES	54,717.50	17,038.75
BALANCE AT END OF YEAR	$ 123,887.75	$ 242,079.71

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,420.0	3,175.0
ENROLLMENT 1-8	2,352.0	2,257.0
9-12	978.0	1,025.0
TOTAL	3,330.0	3,282.0
NUMBER PROMOTED	2,988.0	2,904.0
NUMBER RETAINED	116.0	157.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,621.0	1,613.0
GIRLS	1,483.0	1,448.0
TOTAL	3,104.0	3,061.0
AVERAGE DAILY ATTENDENCE	2,953.7	2,920.5
AVERAGE DAILY MEMBERSHIP	3,161.1	3,121.3
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	289.0	289.0
12TH GRADE	164.0	176.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	143.0	144.9
OTHER	6.0	6.0
TOTAL CERTIFIED	161.0	162.9
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	19.0	21.0
TRANSPORTATION	31.0	33.0
CAFETERIA	30.0	31.0
OTHER	26.0	25.0
TOTAL NON-CERTIFIED	114.0	118.0
TOTAL ALL EMPLOYEES	275.0	280.9

LINCOLN CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		84,070.27		286,291.63
REVENUE FROM LOCAL SOURCES		448,675.82		492,416.75
REVENUE FROM STATE SOURCES		3,235,076.78		3,822,952.89
REVENUE FROM FEDERAL SOURCES		926,123.97		1,108,426.64
TOTAL REVENUE RECEIPTS		4,609,876.57		5,423,796.28
TOTAL NON-REVENUE RECEIPTS		233,470.12		60,804.44
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,927,416.96	$	5,770,892.35
EXPENDITURES				
ADMINISTRATION	$	82,487.65	$	91,527.63
INSTRUCTION		2,300,312.11		2,691,676.84
ATTENDANCE SERVICES		20,348.32		25,103.13
HEALTH SERVICES				
PUPIL TRANSPORTATION		305,976.15		375,394.82
OPERATION OF PLANT		260,598.58		297,130.89
MAINTENANCE OF PLANT		119,354.33		187,602.22
FIXED CHARGES		56,670.03		89,344.96
TOTAL CURRENT EXPENSES		3,145,747.17		3,757,780.49
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		14,924.54		26,466.43
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,160,671.71		3,784,246.92
ADVANCEMENT LOANS INVESTMENTS & TRANSF		1,280,453.62		1,741,391.53
GRAND TOTAL EXPENDITURES	$	4,441,125.33	$	5,525,638.45
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	3,499.16
TOTAL RECEIPTS DURING YEAR		132,921.09		143,205.22
TOTAL BALANCE AND RECEIPTS		132,921.09		146,704.38
TOTAL EXPENDITURES		129,421.93		146,704.38
BALANCE AT END OF YEAR	$	3,499.16	$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	122,557.33	$	121,516.51
TOTAL RECEIPTS DURING YEAR		299,211.14		525,758.74
TOTAL BALANCE AND RECEIPTS		421,768.47		647,275.25
TOTAL EXPENDITURES		312,982.57		246,067.05
BALANCE AT END OF YEAR	$	108,785.90	$	401,208.20

PUPIL STATISTICS	1977-78	1978-79
CENSUS	4,051.0	4,096.0
ENROLLMENT 1-8	2,859.0	2,797.0
9-12	1,198.0	1,271.0
TOTAL	4,057.0	4,068.0
NUMBER PROMOTED	3,740.0	3,746.0
NUMBER RETAINED	135.0	145.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,056.0	2,062.0
GIRLS	1,819.0	1,831.0
TOTAL	3,875.0	3,893.0
AVERAGE DAILY ATTENDENCE	3,663.2	3,647.2
AVERAGE DAILY MEMBERSHIP	3,920.4	3,922.2
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	382.0	360.0
12TH GRADE	216.0	202.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	2.7	2.9
HEALTH PERSONNEL		
FULL-TIME TEACHERS	194.8	199.3
OTHER	7.9	7.9
TOTAL CERTIFIED	223.4	228.1
NON-CERTIFIED:		
CLERICAL	15.0	15.0
PLANT OPERATION & MAINTENANCE	27.1	25.1
TRANSPORTATION	35.5	41.5
CAFETERIA	41.0	34.9
OTHER	11.0	11.0
TOTAL NON-CERTIFIED	129.6	127.5
TOTAL ALL EMPLOYEES	353.0	355.6

LIVINGSTON CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	19,948.29	92,024.97
REVENUE FROM LOCAL SOURCES	40,843.10	112,066.08
REVENUE FROM STATE SOURCES	1,505,597.65	1,754,001.81
REVENUE FROM FEDERAL SOURCES	309,119.65	305,374.15
TOTAL REVENUE RECEIPTS	1,855,560.40	2,171,442.04
TOTAL NON-REVENUE RECEIPTS	53,630.87	91,774.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,929,139.56	$ 2,355,241.39
EXPENDITURES		
ADMINISTRATION	$ 46,829.43	$ 56,292.75
INSTRUCTION	1,010,832.83	1,206,529.19
ATTENDANCE SERVICES	16,804.21	21,091.23
HEALTH SERVICES		53.00
PUPIL TRANSPORTATION	198,618.56	223,760.08
OPERATION OF PLANT	102,978.62	124,731.19
MAINTENANCE OF PLANT	76,660.93	127,847.54
FIXED CHARGES	35,180.21	49,150.76
TOTAL CURRENT EXPENSES	1,487,904.79	1,809,455.74
FOOD SERVICES	383.70	1,098.56
COMMUNITY SERVICES	663.42	1,018.63
CAPITAL OUTLAY	39,983.05	31,264.50
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,528,934.96	1,842,837.43
ADVANCEMENT LOANS INVESTMENTS & TRANSF	308,179.63	452,864.61
GRAND TOTAL EXPENDITURES	$ 1,837,114.59	$ 2,295,702.04
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 190,983.87	$ 195,560.85
TOTAL RECEIPTS DURING YEAR	148,803.96	157,900.27
TOTAL BALANCE AND RECEIPTS	339,787.83	353,461.12
TOTAL EXPENDITURES	144,226.98	204,401.13
BALANCE AT END OF YEAR	$ 195,560.85	$ 149,059.99

PUPIL STATISTICS		1977-78	1978-79
CENSUS		1,811.0	1,725.0
ENROLLMENT	1-8	1,258.0	1,243.0
	9-12	606.0	606.0
	TOTAL	1,864.0	1,849.0
NUMBER PROMOTED		1,729.0	1,656.0
NUMBER RETAINED		38.0	30.0
MEMBERSHIP CLOSE OF YEAR	BOYS	936.0	875.0
	GIRLS	831.0	811.0
	TOTAL	1,767.0	1,686.0
AVERAGE DAILY ATTENDENCE		1,693.2	1,645.6
AVERAGE DAILY MEMBERSHIP		1,784.8	1,744.7
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	147.0	136.0
	12TH GRADE	107.0	115.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.7	5.0
GUIDANCE COUNSELORS	1.6	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	75.4	77.8
OTHER	2.5	2.7
TOTAL CERTIFIED	86.2	90.0
NON-CERTIFIED:		
CLERICAL	4.0	9.0
PLANT OPERATION & MAINTENANCE	10.5	10.0
TRANSPORTATION	30.0	29.0
CAFETERIA	20.0	20.0
OTHER	17.0	14.0
TOTAL NON-CERTIFIED	81.5	82.0
TOTAL ALL EMPLOYEES	167.7	172.0

LOGAN CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	104,336.38	200,088.54
REVENUE FROM LOCAL SOURCES	416,692.36	510,068.60
REVENUE FROM STATE SOURCES	2,523,529.61	2,878,259.89
REVENUE FROM FEDERAL SOURCES	530,732.91	672,187.96
TOTAL REVENUE RECEIPTS	3,473,154.88	4,060,516.45
TOTAL NON-REVENUE RECEIPTS	34,341.83	17,898.96
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,611,833.09	$ 4,278,503.95
EXPENDITURES		
ADMINISTRATION	$ 71,755.37	$ 78,005.77
INSTRUCTION	1,976,655.97	2,265,499.83
ATTENDANCE SERVICES	40,296.49	42,436.08
HEALTH SERVICES		
PUPIL TRANSPORTATION	224,665.19	259,202.70
OPERATION OF PLANT	159,832.89	204,456.60
MAINTENANCE OF PLANT	52,571.25	64,559.00
FIXED CHARGES	61,726.81	115,203.20
TOTAL CURRENT EXPENSES	2,587,503.97	3,029,363.18
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	85,463.88	133,467.21
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,672,967.85	3,162,830.39
ADVANCEMENT LOANS INVESTMENTS & TRANSF	738,776.70	903,971.44
GRAND TOTAL EXPENDITURES	$ 3,411,744.55	$ 4,066,801.83
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 652,320.65	$ 780,033.10
TOTAL RECEIPTS DURING YEAR	269,354.72	263,400.00
TOTAL BALANCE AND RECEIPTS	921,675.37	1,043,433.10
TOTAL EXPENDITURES	141,642.27	284,748.31
BALANCE AT END OF YEAR	$ 780,033.10	$ 758,684.79

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,378.0	3,331.0
ENROLLMENT 1-8	2,156.0	2,056.0
9-12	995.0	1,003.0
TOTAL	3,151.0	3,059.0
NUMBER PROMOTED	2,778.0	2,714.0
NUMBER RETAINED	186.0	196.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,522.0	1,453.0
GIRLS	1,442.0	1,457.0
TOTAL	2,964.0	2,910.0
AVERAGE DAILY ATTENDENCE	2,842.5	2,759.6
AVERAGE DAILY MEMBERSHIP	3,032.6	2,941.5
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	286.0	236.0
12TH GRADE	198.0	170.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.8	.8
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.5	2.5
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	166.1	168.3
OTHER	6.7	5.7
TOTAL CERTIFIED	185.3	187.5
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	11.5	10.5
TRANSPORTATION	45.5	41.5
CAFETERIA	27.0	27.0
OTHER	4.0	4.0
TOTAL NON-CERTIFIED	99.0	94.0
TOTAL ALL EMPLOYEES	284.3	281.5

RUSSELLVILLE

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	287,957.16	277,563.78
REVENUE FROM LOCAL SOURCES	446,394.35	516,129.61
REVENUE FROM STATE SOURCES	1,401,333.90	1,643,275.67
REVENUE FROM FEDERAL SOURCES	233,377.76	250,170.19
TOTAL REVENUE RECEIPTS	2,083,106.01	2,409,575.47
TOTAL NON-REVENUE RECEIPTS	101,343.69	610,094.49
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,472,406.86	$ 3,297,233.74
EXPENDITURES		
ADMINISTRATION	$ 58,697.02	$ 66,342.34
INSTRUCTION	1,155,528.82	1,328,678.06
ATTENDANCE SERVICES	18,341.54	21,964.01
HEALTH SERVICES		
PUPIL TRANSPORTATION	36,717.10	47,253.40
OPERATION OF PLANT	130,384.57	147,958.55
MAINTENANCE OF PLANT	47,636.55	81,195.51
FIXED CHARGES	31,244.25	53,136.61
TOTAL CURRENT EXPENSES	1,478,549.85	1,746,728.48
FOOD SERVICES		
COMMUNITY SERVICES		690.00
CAPITAL OUTLAY	62,611.41	57,192.85
DEBT SERVICES	134.45	1,572.95
TOTAL ABOVE THE LINE EXPENDITURES	1,541,295.71	1,806,184.28
ADVANCEMENT LOANS INVESTMENTS & TRANSF	653,547.37	1,076,752.45
GRAND TOTAL EXPENDITURES	$ 2,194,843.08	$ 2,882,936.73
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 12,473.23	$ 196,281.26
TOTAL RECEIPTS DURING YEAR	216,060.17	104,921.12
TOTAL BALANCE AND RECEIPTS	228,533.40	301,202.38
TOTAL EXPENDITURES	32,252.14	277,302.74
BALANCE AT END OF YEAR	$ 196,281.26	$ 23,899.64
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 14,943.63	$ 27,560.15
TOTAL RECEIPTS DURING YEAR	144,522.94	150,509.31
TOTAL BALANCE AND RECEIPTS	159,466.57	178,069.46
TOTAL EXPENDITURES	131,906.42	104,807.51
BALANCE AT END OF YEAR	$ 27,560.15	$ 73,261.95

PUPIL STATISTICS		1977-78	1978-79
CENSUS		1,433.0	1,367.0
ENROLLMENT	1-8	1,106.0	1,096.0
	9-12	579.0	555.0
	TOTAL	1,685.0	1,651.0
NUMBER PROMOTED		1,515.0	1,474.0
NUMBER RETAINED		113.0	66.0
MEMBERSHIP CLOSE OF YEAR	BOYS	815.0	779.0
	GIRLS	813.0	781.0
	TOTAL	1,628.0	1,560.0
AVERAGE DAILY ATTENDENCE		1,567.4	1,519.2
AVERAGE DAILY MEMBERSHIP		1,690.7	1,587.6
DAYS TAUGHT		165.0	173.0
NUMBER COMPLETING	8TH GRADE	138.0	112.0
	12TH GRADE	112.0	117.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.5	1.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	81.5	83.5
OTHER	3.5	4.0
TOTAL CERTIFIED	95.5	98.0
NON-CERTIFIED:		
CLERICAL	8.0	9.0
PLANT OPERATION & MAINTENANCE	10.0	9.5
TRANSPORTATION	7.0	7.0
CAFETERIA	15.0	15.0
OTHER	10.0	7.0
TOTAL NON-CERTIFIED	50.0	47.5
TOTAL ALL EMPLOYEES	145.5	145.5

LYON CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	109,517.39	239,101.88
REVENUE FROM LOCAL SOURCES	101,952.21	120,347.17
REVENUE FROM STATE SOURCES	877,743.02	1,016,496.21
REVENUE FROM FEDERAL SOURCES	323,010.84	300,733.18
TOTAL REVENUE RECEIPTS	1,302,706.07	1,437,576.56
TOTAL NON-REVENUE RECEIPTS	29,138.45	19,096.77
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,441,361.91	$ 1,695,775.21
EXPENDITURES		
ADMINISTRATION	$ 46,351.77	$ 56,066.97
INSTRUCTION	653,572.90	772,567.70
ATTENDANCE SERVICES	13,712.33	17,251.07
HEALTH SERVICES	7,000.00	7,060.00
PUPIL TRANSPORTATION	96,151.28	110,977.70
OPERATION OF PLANT	74,813.28	93,039.19
MAINTENANCE OF PLANT	33,293.45	43,039.40
FIXED CHARGES	30,112.33	41,837.14
TOTAL CURRENT EXPENSES	955,007.34	1,141,839.17
FOOD SERVICES		
COMMUNITY SERVICES		159.19
CAPITAL OUTLAY	23,096.48	62,928.98
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	978,103.82	1,204,927.34
ADVANCEMENT LOANS INVESTMENTS & TRANSF	224,156.21	253,247.78
GRAND TOTAL EXPENDITURES	$ 1,202,260.03	$ 1,458,175.12
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,330.69	$
TOTAL RECEIPTS DURING YEAR	60,584.22	68,555.35
TOTAL BALANCE AND RECEIPTS	62,914.91	68,555.35
TOTAL EXPENDITURES	62,914.91	54,626.48
BALANCE AT END OF YEAR	$	$ 13,928.87
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 102,427.82	$ 131,863.53
TOTAL RECEIPTS DURING YEAR	92,403.00	94,023.00
TOTAL BALANCE AND RECEIPTS	194,730.82	225,886.53
TOTAL EXPENDITURES	62,867.29	193,985.85
BALANCE AT END OF YEAR	$ 131,863.53	$ 31,900.68

PUPIL STATISTICS		1977-78	1978-79
CENSUS		983.0	1,005.0
ENROLLMENT	1-8	667.0	698.0
	9-12	366.0	354.0
	TOTAL	1,033.0	1,052.0
NUMBER PROMOTED		958.0	951.0
NUMBER RETAINED		35.0	46.0
MEMBERSHIP CLOSE OF YEAR	BOYS	499.0	510.0
	GIRLS	494.0	487.0
	TOTAL	993.0	997.0
AVERAGE DAILY ATTENDENCE		940.5	952.3
AVERAGE DAILY MEMBERSHIP		999.7	1,009.7
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	78.0	78.0
	12TH GRADE	61.0	62.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	49.2	49.0
OTHER	2.0	2.0
TOTAL CERTIFIED	56.2	56.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	6.5	6.5
TRANSPORTATION	11.6	10.6
CAFETERIA	8.9	8.9
OTHER	3.0	6.0
TOTAL NON-CERTIFIED	33.0	35.0
TOTAL ALL EMPLOYEES	89.2	91.0

MADISON CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	274,516.07	259,630.62
REVENUE FROM LOCAL SOURCES	413,206.76	469,619.50
REVENUE FROM STATE SOURCES	4,544,372.52	5,266,268.19
REVENUE FROM FEDERAL SOURCES	819,766.43	966,351.72
TOTAL REVENUE RECEIPTS	5,777,345.71	6,702,239.41
TOTAL NON-REVENUE RECEIPTS	439,750.21	216,424.24
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,491,611.99	$ 7,178,294.27
EXPENDITURES		
ADMINISTRATION	$ 82,536.81	$ 91,190.56
INSTRUCTION	3,460,228.01	4,095,609.44
ATTENDANCE SERVICES	43,395.14	50,269.37
HEALTH SERVICES	2,609.00	2,922.00
PUPIL TRANSPORTATION	392,178.64	482,173.37
OPERATION OF PLANT	318,729.62	376,276.28
MAINTENANCE OF PLANT	118,253.57	141,276.31
FIXED CHARGES	101,666.95	129,341.25
TOTAL CURRENT EXPENSES	4,519,597.74	5,369,058.58
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	159,613.89	109,834.05
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,679,211.63	5,478,892.63
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,552,769.74	1,623,336.67
GRAND TOTAL EXPENDITURES	$ 6,231,981.37	$ 7,102,229.30

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 124,356.78	$ 10,229.34
TOTAL RECEIPTS DURING YEAR	465,380.00	615,888.78
TOTAL BALANCE AND RECEIPTS	589,736.78	626,118.12
TOTAL EXPENDITURES	579,507.44	451,684.29
BALANCE AT END OF YEAR	$ 10,229.34	$ 174,433.83

PUPIL STATISTICS	1977-78	1978-79
CENSUS	6,991.0	7,429.0
ENROLLMENT 1-8	4,217.0	4,162.0
9-12	1,720.0	1,856.0
TOTAL	5,937.0	6,018.0
NUMBER PROMOTED	5,319.0	5,360.0
NUMBER RETAINED	313.0	362.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,925.0	3,007.0
GIRLS	2,707.0	2,715.0
TOTAL	5,632.0	5,722.0
AVERAGE DAILY ATTENDENCE	5,316.9	5,334.4
AVERAGE DAILY MEMBERSHIP	5,716.1	5,771.3
DAYS TAUGHT	165.0	172.0
NUMBER COMPLETING 8TH GRADE	567.0	479.0
12TH GRADE	276.0	312.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	11.0	12.0
GUIDANCE COUNSELORS	2.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	276.9	288.0
OTHER	12.0	13.0
TOTAL CERTIFIED	312.9	327.0
NON-CERTIFIED:		
CLERICAL	14.0	15.0
PLANT OPERATION & MAINTENANCE	17.0	19.1
TRANSPORTATION	60.0	61.0
CAFETERIA	42.5	46.8
OTHER	5.0	6.0
TOTAL NON-CERTIFIED	138.5	147.9
TOTAL ALL EMPLOYEES	451.4	474.9

BEREA

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		86,207.99-		121,454.59-
REVENUE FROM LOCAL SOURCES		316,223.53		323,260.16
REVENUE FROM STATE SOURCES		1,093,999.18		1,270,975.39
REVENUE FROM FEDERAL SOURCES		131,133.34		143,474.56
TOTAL REVENUE RECEIPTS		1,541,356.05		1,737,710.11
TOTAL NON-REVENUE RECEIPTS		263,690.18		58,754.53
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	1,719,038.24	$	1,675,010.05
EXPENDITURES				
ADMINISTRATION	$	61,211.06	$	73,065.82
INSTRUCTION		945,033.36		1,132,166.52
ATTENDANCE SERVICES		15,932.03		19,405.39
HEALTH SERVICES		17,281.04		804.83
PUPIL TRANSPORTATION		47,895.12		59,609.78
OPERATION OF PLANT		229,437.79		143,313.70
MAINTENANCE OF PLANT		43,090.46		41,303.93
FIXED CHARGES		39,262.17		39,201.81
TOTAL CURRENT EXPENSES		1,399,643.03		1,508,871.78
FOOD SERVICES				7,036.40
COMMUNITY SERVICES		14,579.00		13,505.00
CAPITAL OUTLAY		41,110.58		65,127.36
DEBT SERVICES				539.41
TOTAL ABOVE THE LINE EXPENDITURES		1,455,332.61		1,595,079.95
ADVANCEMENT LOANS INVESTMENTS & TRANSF		385,160.22		280,514.99
GRAND TOTAL EXPENDITURES	$	1,840,492.83	$	1,875,594.94
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR		157,715.57		160,586.00
TOTAL BALANCE AND RECEIPTS		157,715.57		160,586.00
TOTAL EXPENDITURES		157,715.57		160,586.00
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS		1977-78	1978-79
CENSUS		798.0	734.0
ENROLLMENT	1-8	722.0	721.0
	9-12	412.0	434.0
	TOTAL	1,134.0	1,155.0
NUMBER PROMOTED		1,078.0	1,041.0
NUMBER RETAINED		35.0	40.0
MEMBERSHIP CLOSE OF YEAR	BOYS	579.0	565.0
	GIRLS	534.0	516.0
	TOTAL	1,113.0	1,081.0
AVERAGE DAILY ATTENDENCE		1,059.5	1,045.1
AVERAGE DAILY MEMBERSHIP		1,137.4	1,124.6
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	98.0	81.0
	12TH GRADE	99.0	97.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.5
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	71.5	73.0
OTHER	2.0	3.0
TOTAL CERTIFIED	81.5	84.5
NON-CERTIFIED:		
CLERICAL	7.0	9.0
PLANT OPERATION & MAINTENANCE	14.0	12.0
TRANSPORTATION	8.0	6.0
CAFETERIA	10.0	10.0
OTHER	20.0	6.0
TOTAL NON-CERTIFIED	59.0	43.0
TOTAL ALL EMPLOYEES	140.5	127.5

RICHMOND

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	221,024.98	267,951.69
REVENUE FROM LOCAL SOURCES	266,541.51	298,069.44
REVENUE FROM STATE SOURCES	896,215.81	1,013,156.73
REVENUE FROM FEDERAL SOURCES	426,246.76	456,614.81
TOTAL REVENUE RECEIPTS	1,591,004.08	1,767,840.98
TOTAL NON-REVENUE RECEIPTS	92,482.13	173,123.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,904,511.19	$ 2,208,916.14
EXPENDITURES		
ADMINISTRATION	$ 54,782.96	$ 64,581.63
INSTRUCTION	823,945.65	905,466.83
ATTENDANCE SERVICES	19,927.79	22,678.70
HEALTH SERVICES	148.66	190.07
PUPIL TRANSPORTATION	20,020.71	26,417.07
OPERATION OF PLANT	106,616.57	117,982.66
MAINTENANCE OF PLANT	26,317.33	21,851.98
FIXED CHARGES	26,476.60	35,448.55
TOTAL CURRENT EXPENSES	1,082,236.27	1,194,617.49
FOOD SERVICES	6.72	
COMMUNITY SERVICES		
CAPITAL OUTLAY	4,284.85	105,702.40
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,086,527.84	1,300,319.89
ADVANCEMENT LOANS INVESTMENTS & TRANSF	550,031.66	599,213.62
GRAND TOTAL EXPENDITURES	$ 1,636,559.50	$ 1,899,533.51

SCHOOL BUILDING FUND SUMMARY	1977-78	1978-79
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 154,444.07	$ 123,559.21
TOTAL RECEIPTS DURING YEAR	95,829.07	100,097.00
TOTAL BALANCE AND RECEIPTS	250,773.14	223,656.21
TOTAL EXPENDITURES	127,213.93	136,767.91
BALANCE AT END OF YEAR	$ 123,559.21	$ 86,888.30

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1977-78	1978-79
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,277.99	$ 15,671.35
TOTAL RECEIPTS DURING YEAR	9,393.36	4,981.94
TOTAL BALANCE AND RECEIPTS	15,671.35	20,653.29
TOTAL EXPENDITURES		12,185.00
BALANCE AT END OF YEAR	$ 15,671.35	$ 8,468.29

PUPIL STATISTICS		1977-78	1978-79
CENSUS		1,301.0	1,104.0
ENROLLMENT	1-8	762.0	649.0
	9-12	288.0	267.0
	TOTAL	1,050.0	916.0
NUMBER PROMOTED		841.0	699.0
NUMBER RETAINED		143.0	123.0
MEMBERSHIP CLOSE OF YEAR	BOYS	503.0	424.0
	GIRLS	481.0	398.0
	TOTAL	984.0	822.0
AVERAGE DAILY ATTENDENCE		918.1	788.9
AVERAGE DAILY MEMBERSHIP		1,006.8	867.6
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	67.0	61.0
	12TH GRADE	52.0	42.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	78.0	73.2
OTHER	3.0	3.0
TOTAL CERTIFIED	87.0	81.2
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	5.5	8.0
TRANSPORTATION	3.0	3.0
CAFETERIA	13.0	12.0
OTHER	4.2	6.0
TOTAL NON-CERTIFIED	31.7	35.0
TOTAL ALL EMPLOYEES	118.7	116.2

MAGOFFIN CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		69,639.07		138,389.55
REVENUE FROM LOCAL SOURCES		88,894.49		91,236.58
REVENUE FROM STATE SOURCES		2,274,048.98		2,738,853.00
REVENUE FROM FEDERAL SOURCES		666,696.67		789,711.31
TOTAL REVENUE RECEIPTS		3,029,640.14		3,619,800.89
TOTAL NON-REVENUE RECEIPTS		183,976.11		95,624.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,283,255.32	$	3,853,815.22
EXPENDITURES				
ADMINISTRATION	$	61,952.17	$	60,370.31
INSTRUCTION		1,456,888.52		1,741,707.55
ATTENDANCE SERVICES		19,560.94		24,975.92
HEALTH SERVICES		36.00		
PUPIL TRANSPORTATION		305,431.85		329,182.85
OPERATION OF PLANT		173,300.24		200,888.27
MAINTENANCE OF PLANT		84,074.57		68,822.94
FIXED CHARGES		56,300.81		77,256.92
TOTAL CURRENT EXPENSES		2,157,545.10		2,503,204.76
FOOD SERVICES		9,018.00		9,879.28
COMMUNITY SERVICES				
CAPITAL OUTLAY				6,348.10
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,166,563.10		2,519,432.14
ADVANCEMENT LOANS INVESTMENTS & TRANSF		978,302.67		1,023,337.83
GRAND TOTAL EXPENDITURES	$	3,144,865.77	$	3,542,769.97
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	169,718.56	$	47,591.66
TOTAL RECEIPTS DURING YEAR		274,903.21		296,704.35
TOTAL BALANCE AND RECEIPTS		444,621.77		344,296.01
TOTAL EXPENDITURES		397,030.11		236,812.30
BALANCE AT END OF YEAR	$	47,591.66	$	107,483.71

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,111.0	2,955.0
ENROLLMENT 1-8	2,329.0	2,291.0
9-12	806.0	823.0
TOTAL	3,135.0	3,114.0
NUMBER PROMOTED	2,820.0	2,821.0
NUMBER RETAINED	88.0	98.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,453.0	1,463.0
GIRLS	1,455.0	1,456.0
TOTAL	2,908.0	2,919.0
AVERAGE DAILY ATTENDENCE	2,724.4	2,747.4
AVERAGE DAILY MEMBERSHIP	2,947.1	2,966.6
DAYS TAUGHT	165.0	171.0
NUMBER COMPLETING 8TH GRADE	242.0	240.0
12TH GRADE	106.0	142.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		1.0
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	2.5	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	131.5	133.0
OTHER	6.0	6.0
TOTAL CERTIFIED	153.0	155.0
NON-CERTIFIED:		
CLERICAL	7.0	6.0
PLANT OPERATION & MAINTENANCE	22.0	27.0
TRANSPORTATION	30.0	30.0
CAFETERIA	34.0	28.0
OTHER	1.0	3.0
TOTAL NON-CERTIFIED	94.0	94.0
TOTAL ALL EMPLOYEES	247.0	249.0

MARION CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	299,981.26	292,089.25
REVENUE FROM LOCAL SOURCES	553,859.52	642,919.53
REVENUE FROM STATE SOURCES	3,148,123.29	3,505,393.83
REVENUE FROM FEDERAL SOURCES	767,011.04	995,479.82
TOTAL REVENUE RECEIPTS	4,468,993.85	5,143,793.18
TOTAL NON-REVENUE RECEIPTS	84,017.88	136,294.15
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,852,992.99	$ 5,574,176.58
EXPENDITURES		
ADMINISTRATION	$ 81,163.66	$ 86,428.59
INSTRUCTION	2,348,855.85	2,648,896.44
ATTENDANCE SERVICES	19,130.05	22,054.99
HEALTH SERVICES	1,081.65	1,686.86
PUPIL TRANSPORTATION	291,813.99	267,594.20
OPERATION OF PLANT	301,654.21	320,171.73
MAINTENANCE OF PLANT	207,644.48	223,834.70
FIXED CHARGES	112,040.25	147,540.14
TOTAL CURRENT EXPENSES	3,363,384.14	3,718,207.65
FOOD SERVICES	1,245.22	2,375.93
COMMUNITY SERVICES	484.73	594.26
CAPITAL OUTLAY	71,176.74	62,291.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,436,292.83	3,783,469.79
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,124,610.91	1,344,210.72
GRAND TOTAL EXPENDITURES	$ 4,560,903.74	$ 5,127,680.51
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 32,545.44	$
TOTAL RECEIPTS DURING YEAR	344,853.70	337,541.12
TOTAL BALANCE AND RECEIPTS	377,399.14	337,541.12
TOTAL EXPENDITURES	377,399.14	337,541.12
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1977-78	1978-79
CENSUS	4,603.0	4,454.0
ENROLLMENT 1-8	2,453.0	2,287.0
9-12	1,383.0	1,432.0
TOTAL	3,836.0	3,719.0
NUMBER PROMOTED	3,515.0	3,438.0
NUMBER RETAINED	183.0	183.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,859.0	1,827.0
GIRLS	1,839.0	1,794.0
TOTAL	3,698.0	3,621.0
AVERAGE DAILY ATTENDENCE	3,568.0	3,465.5
AVERAGE DAILY MEMBERSHIP	3,747.1	3,641.4
DAYS TAUGHT	165.0	172.0
NUMBER COMPLETING 8TH GRADE	332.0	322.0
12TH GRADE	278.0	339.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.4
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	4.8	4.5
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	178.5	175.5
OTHER	9.5	9.5
TOTAL CERTIFIED	205.3	202.4
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	26.4	27.8
TRANSPORTATION	43.1	41.1
CAFETERIA	52.0	53.0
OTHER	53.0	53.0
TOTAL NON-CERTIFIED	187.5	187.9
TOTAL ALL EMPLOYEES	392.8	390.3

MARSHALL CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	174,947.64	276,573.43
REVENUE FROM LOCAL SOURCES	546,358.63	690,797.82
REVENUE FROM STATE SOURCES	3,899,375.52	4,508,788.31
REVENUE FROM FEDERAL SOURCES	672,229.70	593,326.57
TOTAL REVENUE RECEIPTS	5,117,963.85	5,792,912.70
TOTAL NON-REVENUE RECEIPTS	234,582.03	282,400.25
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,527,493.52	$ 6,351,886.38
EXPENDITURES		
ADMINISTRATION	$ 86,232.06	$ 102,882.76
INSTRUCTION	3,019,769.28	3,420,316.76
ATTENDANCE SERVICES	20,025.84	24,677.59
HEALTH SERVICES	2,275.32	731.22
PUPIL TRANSPORTATION	377,179.34	436,791.49
OPERATION OF PLANT	302,298.69	382,783.77
MAINTENANCE OF PLANT	85,521.73	88,226.80
FIXED CHARGES	105,916.44	130,313.19
TOTAL CURRENT EXPENSES	3,999,218.70	4,586,723.58
FOOD SERVICES	149,652.12	176,948.50
COMMUNITY SERVICES		
CAPITAL OUTLAY	60,040.92	112,474.72
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,208,911.74	4,876,146.80
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,095,580.27	1,160,017.09
GRAND TOTAL EXPENDITURES	$ 5,304,492.01	$ 6,036,163.89
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 404,074.48	$ 345,570.02
TOTAL RECEIPTS DURING YEAR	367,704.12	354,791.94
TOTAL BALANCE AND RECEIPTS	771,778.60	700,361.96
TOTAL EXPENDITURES	426,208.58	352,270.02
BALANCE AT END OF YEAR	$ 345,570.02	$ 348,091.94
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 170,641.31	$ 352,323.91
TOTAL RECEIPTS DURING YEAR	391,613.72	422,138.94
TOTAL BALANCE AND RECEIPTS	562,255.03	774,462.85
TOTAL EXPENDITURES	209,931.12	375,567.50
BALANCE AT END OF YEAR	$ 352,323.91	$ 398,895.35

PUPIL STATISTICS	1977-78	1978-79
CENSUS	4,769.0	4,665.0
ENROLLMENT 1-8	3,218.0	3,128.0
9-12	1,666.0	1,701.0
TOTAL	4,884.0	4,829.0
NUMBER PROMOTED	4,438.0	4,415.0
NUMBER RETAINED	197.0	166.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,394.0	2,386.0
GIRLS	2,241.0	2,195.0
TOTAL	4,635.0	4,581.0
AVERAGE DAILY ATTENDENCE	4,436.3	4,413.0
AVERAGE DAILY MEMBERSHIP	4,661.8	4,624.9
DAYS TAUGHT	165.0	172.0
NUMBER COMPLETING 8TH GRADE	467.0	370.0
12TH GRADE	368.0	318.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	4.5	4.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	216.0	213.0
OTHER	11.0	11.0
TOTAL CERTIFIED	251.0	248.0
NON-CERTIFIED:		
CLERICAL	14.0	14.0
PLANT OPERATION & MAINTENANCE	19.5	20.5
TRANSPORTATION	49.0	48.0
CAFETERIA	46.5	48.5
OTHER	9.2	7.2
TOTAL NON-CERTIFIED	138.2	138.2
TOTAL ALL EMPLOYEES	389.2	386.2

MARTIN CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	64,129.33	47,111.57
REVENUE FROM LOCAL SOURCES	236,734.01	255,280.71
REVENUE FROM STATE SOURCES	2,207,765.26	2,802,360.48
REVENUE FROM FEDERAL SOURCES	790,292.64	872,557.82
TOTAL REVENUE RECEIPTS	3,234,791.91	3,930,199.01
TOTAL NON-REVENUE RECEIPTS	392,459.34	480,515.65
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,691,380.58	$ 4,457,826.23
EXPENDITURES		
ADMINISTRATION	$ 84,731.24	$ 87,788.36
INSTRUCTION	1,526,271.55	1,818,088.87
ATTENDANCE SERVICES	31,217.21	34,925.23
HEALTH SERVICES		
PUPIL TRANSPORTATION	253,299.46	282,948.50
OPERATION OF PLANT	201,129.43	241,044.94
MAINTENANCE OF PLANT	100,507.74	186,351.57
FIXED CHARGES	82,305.26	106,207.13
TOTAL CURRENT EXPENSES	2,279,461.89	2,757,354.60
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	42,592.78	56,711.41
DEBT SERVICES		645.53
TOTAL ABOVE THE LINE EXPENDITURES	2,322,054.67	2,814,711.54
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,322,214.34	1,466,329.93
GRAND TOTAL EXPENDITURES	$ 3,644,269.01	$ 4,281,041.47
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 118,928.64	$ 162,577.25
TOTAL RECEIPTS DURING YEAR	219,492.13	249,531.79
TOTAL BALANCE AND RECEIPTS	338,420.77	412,109.04
TOTAL EXPENDITURES	175,843.52	401,292.80
BALANCE AT END OF YEAR	$ 162,577.25	$ 10,816.24

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,079.0	3,158.0
ENROLLMENT 1-8	2,382.0	2,457.0
9-12	869.0	905.0
TOTAL	3,251.0	3,362.0
NUMBER PROMOTED	2,929.0	3,070.0
NUMBER RETAINED	123.0	72.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,540.0	1,601.0
GIRLS	1,512.0	1,541.0
TOTAL	3,052.0	3,142.0
AVERAGE DAILY ATTENDENCE	2,807.5	2,899.4
AVERAGE DAILY MEMBERSHIP	3,084.6	3,173.9
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	243.0	307.0
12TH GRADE	132.0	167.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	7.5	9.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	126.5	131.7
OTHER	7.0	7.0
TOTAL CERTIFIED	147.0	154.2
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	21.0	18.0
TRANSPORTATION	28.5	29.0
CAFETERIA	28.0	46.0
OTHER	20.5	19.0
TOTAL NON-CERTIFIED	106.0	120.0
TOTAL ALL EMPLOYEES	253.0	274.2

MASON CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	101,683.49	45,747.19
REVENUE FROM LOCAL SOURCES	482,513.67	695,252.82
REVENUE FROM STATE SOURCES	2,056,517.51	2,267,225.54
REVENUE FROM FEDERAL SOURCES	356,188.95	385,420.42
TOTAL REVENUE RECEIPTS	2,895,220.13	3,347,898.78
TOTAL NON-REVENUE RECEIPTS	89,468.25	152,678.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,086,371.87	$ 3,546,324.19
EXPENDITURES		
ADMINISTRATION	$ 81,461.54	$ 95,245.90
INSTRUCTION	1,600,814.29	1,747,284.07
ATTENDANCE SERVICES	16,785.25	23,030.89
HEALTH SERVICES	531.00	882.00
PUPIL TRANSPORTATION	256,866.36	328,164.24
OPERATION OF PLANT	202,860.34	213,077.40
MAINTENANCE OF PLANT	74,707.88	72,285.92
FIXED CHARGES	64,297.57	84,931.84
TOTAL CURRENT EXPENSES	2,298,324.23	2,564,902.26
FOOD SERVICES	1,572.24	
COMMUNITY SERVICES		
CAPITAL OUTLAY	55,759.18	48,555.38
DEBT SERVICES	25,000.00	
TOTAL ABOVE THE LINE EXPENDITURES	2,380,655.65	2,613,457.64
ADVANCEMENT LOANS INVESTMENTS & TRANSF	659,969.03	865,290.37
GRAND TOTAL EXPENDITURES	$ 3,040,624.68	$ 3,478,748.01
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 998.02	$ 496.01
TOTAL RECEIPTS DURING YEAR	164,995.99	184,398.87
TOTAL BALANCE AND RECEIPTS	165,994.01	184,894.88
TOTAL EXPENDITURES	165,498.00	182,932.50
BALANCE AT END OF YEAR	$ 496.01	$ 1,962.38
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 14.74	$ 99.29
TOTAL RECEIPTS DURING YEAR	42,803.00	271,282.03
TOTAL BALANCE AND RECEIPTS	42,817.74	271,381.32
TOTAL EXPENDITURES	42,718.45	174,127.75
BALANCE AT END OF YEAR	$ 99.29	$ 97,253.57

PUPIL STATISTICS		1977-78	1978-79
CENSUS		2,709.0	2,627.0
ENROLLMENT	1-8	1,713.0	1,700.0
	9-12	849.0	845.0
	TOTAL	2,562.0	2,545.0
NUMBER PROMOTED		2,398.0	2,358.0
NUMBER RETAINED		53.0	30.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,246.0	1,217.0
	GIRLS	1,205.0	1,171.0
	TOTAL	2,451.0	2,388.0
AVERAGE DAILY ATTENDENCE		2,302.3	2,203.2
AVERAGE DAILY MEMBERSHIP		2,474.0	2,407.0
DAYS TAUGHT		165.0	175.0
NUMBER COMPLETING	8TH GRADE	226.0	215.0
	12TH GRADE	154.0	178.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	5.0
GUIDANCE COUNSELORS	4.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	121.0	117.5
OTHER	6.0	4.5
TOTAL CERTIFIED	141.0	134.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	12.0	11.0
TRANSPORTATION	30.0	30.0
CAFETERIA	23.0	24.0
OTHER	8.0	7.0
TOTAL NON-CERTIFIED	78.0	77.0
TOTAL ALL EMPLOYEES	219.0	211.0

MAYSVILLE

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	198,999.25	201,846.26
REVENUE FROM LOCAL SOURCES	230,789.54	270,878.55
REVENUE FROM STATE SOURCES	709,691.01	791,024.20
REVENUE FROM FEDERAL SOURCES	168,049.68	183,411.92
TOTAL REVENUE RECEIPTS	1,108,530.23	1,245,314.67
TOTAL NON-REVENUE RECEIPTS	12,993.18	1,843.98
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,320,522.66	$ 1,449,004.91
EXPENDITURES		
ADMINISTRATION	$ 37,115.65	$ 41,449.23
INSTRUCTION	691,023.11	754,662.00
ATTENDANCE SERVICES	12,198.88	15,991.28
HEALTH SERVICES	37.63	100.25
PUPIL TRANSPORTATION	12,409.14	31,504.03
OPERATION OF PLANT	93,733.93	99,138.02
MAINTENANCE OF PLANT	25,397.66	14,922.79
FIXED CHARGES	11,698.79	30,688.91
TOTAL CURRENT EXPENSES	883,614.79	988,456.51
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	883,614.79	988,456.51
ADVANCEMENT LOANS INVESTMENTS & TRANSF	235,070.63	257,857.73
GRAND TOTAL EXPENDITURES	$ 1,118,685.42	$ 1,246,314.24
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 27,229.49	$ 29,504.34
TOTAL RECEIPTS DURING YEAR	73,270.00	75,944.06
TOTAL BALANCE AND RECEIPTS	100,499.49	105,448.40
TOTAL EXPENDITURES	70,995.15	87,644.17
BALANCE AT END OF YEAR	$ 29,504.34	$ 17,804.23

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,001.0	947.0
ENROLLMENT 1-8	644.0	639.0
9-12	319.0	299.0
TOTAL	963.0	938.0
NUMBER PROMOTED	861.0	848.0
NUMBER RETAINED	53.0	34.0
MEMBERSHIP CLOSE OF YEAR BOYS	464.0	443.0
GIRLS	450.0	439.0
TOTAL	914.0	882.0
AVERAGE DAILY ATTENDENCE	892.4	855.5
AVERAGE DAILY MEMBERSHIP	989.0	901.5
DAYS TAUGHT	165.0	175.0
NUMBER COMPLETING 8TH GRADE	58.0	73.0
12TH GRADE	78.0	66.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	53.7	53.7
OTHER	2.8	3.0
TOTAL CERTIFIED	64.0	64.2
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	3.0	3.0
CAFETERIA	8.0	7.5
OTHER	6.0	7.0
TOTAL NON-CERTIFIED	28.0	28.5
TOTAL ALL EMPLOYEES	92.0	92.7

MCCRACKEN CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	266,969.56	316,062.26
REVENUE FROM LOCAL SOURCES	580,568.33	662,165.23
REVENUE FROM STATE SOURCES	5,375,629.16	6,302,782.26
REVENUE FROM FEDERAL SOURCES	1,297,594.43	1,351,041.92
TOTAL REVENUE RECEIPTS	7,253,791.92	8,315,969.41
TOTAL NON-REVENUE RECEIPTS	78,297.54	225,391.92
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 7,599,059.02	$ 8,857,443.59
EXPENDITURES		
ADMINISTRATION	$ 133,603.23	$ 156,297.34
INSTRUCTION	4,532,160.68	5,130,185.45
ATTENDANCE SERVICES	37,154.26	70,648.97
HEALTH SERVICES	500.00	
PUPIL TRANSPORTATION	483,738.78	577,497.24
OPERATION OF PLANT	490,075.56	577,311.69
MAINTENANCE OF PLANT	147,648.47	185,815.20
FIXED CHARGES	400,434.18	550,737.78
TOTAL CURRENT EXPENSES	6,225,315.16	7,246,993.67
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	98,555.70	183,739.33
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,323,870.86	7,432,733.00
ADVANCEMENT LOANS INVESTMENTS & TRANSF	959,125.90	1,174,016.12
GRAND TOTAL EXPENDITURES	$ 7,282,996.76	$ 8,606,749.12
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 856,837.30	$ 1,062,146.16
TOTAL RECEIPTS DURING YEAR	812,162.96	1,038,233.10
TOTAL BALANCE AND RECEIPTS	1,669,000.26	2,100,379.26
TOTAL EXPENDITURES	606,854.10	415,595.18
BALANCE AT END OF YEAR	$ 1,062,146.16	$ 1,684,784.08

PUPIL STATISTICS	1977-78	1978-79
CENSUS	7,193.0	7,120.0
ENROLLMENT 1-8	4,530.0	4,541.0
9-12	2,342.0	2,346.0
TOTAL	6,872.0	6,887.0
NUMBER PROMOTED	6,370.0	6,274.0
NUMBER RETAINED	163.0	183.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,344.0	3,276.0
GIRLS	3,189.0	3,181.0
TOTAL	6,533.0	6,457.0
AVERAGE DAILY ATTENDENCE	6,308.6	6,232.3
AVERAGE DAILY MEMBERSHIP	6,777.3	6,555.2
DAYS TAUGHT	165.0	172.0
NUMBER COMPLETING 8TH GRADE	608.0	538.0
12TH GRADE	521.0	512.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	4.4	5.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	295.9	291.0
OTHER	12.8	13.0
TOTAL CERTIFIED	335.1	332.4
NON-CERTIFIED:		
CLERICAL	18.7	18.5
PLANT OPERATION & MAINTENANCE	38.0	37.5
TRANSPORTATION	56.0	56.5
CAFETERIA	59.6	58.5
OTHER	31.0	26.0
TOTAL NON-CERTIFIED	203.3	197.0
TOTAL ALL EMPLOYEES	538.4	529.4

PADUCAH

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	1,534.41	218,757.91
REVENUE FROM LOCAL SOURCES	1,534,434.86	1,622,152.50
REVENUE FROM STATE SOURCES	4,229,863.37	4,679,170.57
REVENUE FROM FEDERAL SOURCES	1,021,736.73	1,374,640.58
TOTAL REVENUE RECEIPTS	5,786,034.96	7,675,963.65
TOTAL NON-REVENUE RECEIPTS	215,773.04	122,095.88
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,003,342.41	$ 8,016,817.44
EXPENDITURES		
ADMINISTRATION	$ 188,100.87	$ 193,344.43
INSTRUCTION	3,943,388.15	4,399,982.60
ATTENDANCE SERVICES	44,076.46	45,564.14
HEALTH SERVICES	38,095.07	38,094.55
PUPIL TRANSPORTATION	169,108.01	211,056.55
OPERATION OF PLANT	553,765.41	623,390.25
MAINTENANCE OF PLANT	124,163.40	141,657.80
FIXED CHARGES	227,588.82	268,817.89
TOTAL CURRENT EXPENSES	5,288,286.19	5,922,108.21
FOOD SERVICES		
COMMUNITY SERVICES	4,036.87	5,163.48
CAPITAL OUTLAY	65,038.29	74,657.00
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,357,361.35	6,001,926.69
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,427,223.15	1,762,458.06
GRAND TOTAL EXPENDITURES	$ 6,784,584.50	$ 7,764,386.75
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 315,449.73	$ 645,537.20
TOTAL RECEIPTS DURING YEAR	406,364.68	478,061.93
TOTAL BALANCE AND RECEIPTS	721,814.41	1,123,599.13
TOTAL EXPENDITURES	76,277.21	466,103.54
BALANCE AT END OF YEAR	$ 645,537.20	$ 657,495.59
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 166,371.90	$ 168,386.62
TOTAL RECEIPTS DURING YEAR	94,863.15	230,909.98
TOTAL BALANCE AND RECEIPTS	261,235.05	399,296.60
TOTAL EXPENDITURES	92,848.43	225,051.79
BALANCE AT END OF YEAR	$ 168,386.62	$ 174,244.81

PUPIL STATISTICS		1977-78	1978-79
CENSUS		4,070.0	3,846.0
ENROLLMENT	1-8	3,166.0	3,046.0
	9-12	1,527.0	1,405.0
	TOTAL	4,693.0	4,451.0
NUMBER PROMOTED		4,193.0	3,914.0
NUMBER RETAINED		98.0	151.0
MEMBERSHIP CLOSE OF YEAR	BOYS	2,210.0	2,097.0
	GIRLS	2,081.0	1,968.0
	TOTAL	4,291.0	4,065.0
AVERAGE DAILY ATTENDENCE		4,141.5	3,932.0
AVERAGE DAILY MEMBERSHIP		4,469.2	4,281.0
DAYS TAUGHT		167.0	170.0
NUMBER COMPLETING	8TH GRADE	326.0	276.0
	12TH GRADE	289.0	301.0

SCHOOL PERSONNEL

	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	1.0
SUPERVISORS	4.5	3.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	4.0	5.0
HEALTH PERSONNEL	5.0	5.0
FULL-TIME TEACHERS	267.5	265.6
OTHER	12.5	13.5
TOTAL CERTIFIED	312.5	309.6
NON-CERTIFIED:		
CLERICAL	36.0	37.0
PLANT OPERATION & MAINTENANCE	34.5	34.5
TRANSPORTATION	20.5	20.0
CAFETERIA	49.0	47.0
OTHER	51.5	49.0
TOTAL NON-CERTIFIED	191.5	187.5
TOTAL ALL EMPLOYEES	504.0	497.1

MCCREARY CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR----------------	24,481.64	106,598.52-
REVENUE FROM LOCAL SOURCES-------------	97,232.59	112,647.20
REVENUE FROM STATE SOURCES-------------	3,002,024.14	3,948,535.79
REVENUE FROM FEDERAL SOURCES-----------	1,044,079.68	1,334,889.56
TOTAL REVENUE RECEIPTS-----------------	4,143,336.41	5,396,072.55
TOTAL NON-REVENUE RECEIPTS-------------	295,787.15	688,268.31
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GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 4,463,605.20	$ 5,977,742.34
EXPENDITURES		
ADMINISTRATION--------------------------	$ 85,379.82	$ 106,802.66
INSTRUCTION-----------------------------	1,946,898.04	2,407,134.54
ATTENDANCE SERVICES---------------------	17,740.78	22,432.27
HEALTH SERVICES-------------------------		
PUPIL TRANSPORTATION--------------------	261,855.90	302,936.12
OPERATION OF PLANT----------------------	196,910.72	323,499.70
MAINTENANCE OF PLANT--------------------	81,913.62	70,398.31
FIXED CHARGES---------------------------	79,482.88	141,692.32
TOTAL CURRENT EXPENSES------------------	2,670,181.76	3,374,895.92
FOOD SERVICES---------------------------		
COMMUNITY SERVICES----------------------	1,200.00	
CAPITAL OUTLAY--------------------------	134,350.57	115,555.37
DEBT SERVICES---------------------------		
TOTAL ABOVE THE LINE EXPENDITURES------	2,805,732.33	3,490,451.29
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,764,471.39	2,438,754.31
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GRAND TOTAL EXPENDITURES---------------	$ 4,570,203.72	$ 5,929,205.60
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES------------------	$	$ 225,313.02
TOTAL RECEIPTS DURING YEAR-------------		1,176,872.06
TOTAL BALANCE AND RECEIPTS-------------		1,402,185.08
TOTAL EXPENDITURES---------------------		1,393,993.66
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BALANCE AT END OF YEAR-----------------	$	$ 8,191.42
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES------------------	$ 841,040.20	$ 654,425.23
TOTAL RECEIPTS DURING YEAR-------------	322,472.53	843,494.65
TOTAL BALANCE AND RECEIPTS-------------	1,163,512.73	1,497,919.88
TOTAL EXPENDITURES---------------------	509,087.50	1,364,134.00
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BALANCE AT END OF YEAR-----------------	$ 654,425.23	$ 133,785.88

PUPIL STATISTICS	1977-78	1978-79
CENSUS-----------------------------------	3,662.0	3,708.0
ENROLLMENT 1-8--------------------------	2,847.0	2,836.0
9-12-------------------------	941.0	893.0
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TOTAL--------------------	3,788.0	3,729.0
NUMBER PROMOTED--------------------------	2,687.0	2,921.0
NUMBER RETAINED--------------------------	806.0	578.0
MEMBERSHIP CLOSE OF YEAR BOYS-------	1,774.0	1,763.0
GIRLS-------	1,719.0	1,736.0
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TOTAL-------	3,493.0	3,499.0
AVERAGE DAILY ATTENDENCE----------------	3,279.5	3,295.6
AVERAGE DAILY MEMBERSHIP----------------	3,572.9	3,600.0
DAYS TAUGHT------------------------------	165.0	165.0
NUMBER COMPLETING 8TH GRADE-	229.0	228.0
12TH GRADE---------	138.0	122.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS----------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS-----------	1.0	1.0
FINANCE OFFICERS---------------------		
OTHER ADMINISTRATIVE PERSONNEL------		
SUPERVISORS--------------------------	1.0	1.0
PUPIL PERSONNEL----------------------	1.0	1.0
VISITING TEACHERS--------------------		
PRINCIPALS---------------------------	6.0	8.0
GUIDANCE COUNSELORS------------------	3.0	5.0
HEALTH PERSONNEL---------------------	2.0	2.0
FULL-TIME TEACHERS-------------------	170.0	177.0
OTHER--------------------------------	8.0	8.0
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TOTAL CERTIFIED------------------------	193.0	204.0
NON-CERTIFIED:		
CLERICAL-----------------------------	13.0	14.0
PLANT OPERATION & MAINTENANCE--------	17.5	21.0
TRANSPORTATION-----------------------	39.0	44.0
CAFETERIA----------------------------	46.0	53.0
OTHER--------------------------------	18.0	26.0
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TOTAL NON-CERTIFIED--------------------	133.5	158.0
TOTAL ALL EMPLOYEES--------------------	326.5	362.0

MCLEAN CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		33,427.51		97,243.12
REVENUE FROM LOCAL SOURCES		238,103.79		252,631.87
REVENUE FROM STATE SOURCES		1,822,940.15		2,068,342.92
REVENUE FROM FEDERAL SOURCES		220,713.71		247,585.63
TOTAL REVENUE RECEIPTS		2,281,757.65		2,568,560.42
TOTAL NON-REVENUE RECEIPTS		89,911.79		102,921.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,405,096.95	$	2,768,725.32
EXPENDITURES				
ADMINISTRATION	$	38,436.44	$	45,011.76
INSTRUCTION		1,328,933.88		1,540,371.50
ATTENDANCE SERVICES		18,958.42		26,252.09
HEALTH SERVICES				
PUPIL TRANSPORTATION		161,362.30		193,064.89
OPERATION OF PLANT		145,334.72		161,961.58
MAINTENANCE OF PLANT		50,774.07		45,381.48
FIXED CHARGES		43,500.99		63,110.67
TOTAL CURRENT EXPENSES		1,787,300.82		2,075,153.97
FOOD SERVICES				86,100.73
COMMUNITY SERVICES		2,040.00		2,950.00
CAPITAL OUTLAY		32,127.80		33,354.99
DEBT SERVICES		3,147.53		3,000.00
TOTAL ABOVE THE LINE EXPENDITURES		1,824,616.15		2,200,559.69
ADVANCEMENT LOANS INVESTMENTS & TRANSF		483,237.68		435,707.62
GRAND TOTAL EXPENDITURES	$	2,307,853.83	$	2,636,267.31
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	63,812.21	$	43,618.37
TOTAL RECEIPTS DURING YEAR		30,750.00		27,494.69
TOTAL BALANCE AND RECEIPTS		94,562.21		71,113.06
TOTAL EXPENDITURES		50,943.84		30,405.74
BALANCE AT END OF YEAR	$	43,618.37	$	40,707.32
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	42,050.81	$	70,956.64
TOTAL RECEIPTS DURING YEAR		226,798.30		188,460.00
TOTAL BALANCE AND RECEIPTS		268,849.11		259,416.64
TOTAL EXPENDITURES		197,892.47		188,056.93
BALANCE AT END OF YEAR	$	70,956.64	$	71,359.71

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,267.0	2,109.0
ENROLLMENT 1-8	1,522.0	1,453.0
9-12	677.0	696.0
TOTAL	2,199.0	2,149.0
NUMBER PROMOTED	2,015.0	1,901.0
NUMBER RETAINED	115.0	165.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,089.0	1,061.0
GIRLS	1,041.0	1,005.0
TOTAL	2,130.0	2,066.0
AVERAGE DAILY ATTENDENCE	2,033.7	1,975.2
AVERAGE DAILY MEMBERSHIP	2,150.4	2,094.9
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	186.0	173.0
12TH GRADE	145.0	141.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.6
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.2	5.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	103.3	105.5
OTHER	2.6	2.6
TOTAL CERTIFIED	115.1	118.2
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	12.0	12.0
TRANSPORTATION	16.0	16.0
CAFETERIA	21.0	21.0
OTHER	8.0	8.0
TOTAL NON-CERTIFIED	66.0	66.0
TOTAL ALL EMPLOYEES	181.1	184.2

MEADE CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		661,181.28		927,205.79
REVENUE FROM LOCAL SOURCES		603,719.98		652,158.01
REVENUE FROM STATE SOURCES		2,883,452.66		3,395,858.38
REVENUE FROM FEDERAL SOURCES		548,354.16		595,014.64
TOTAL REVENUE RECEIPTS		4,035,526.80		4,643,031.03
TOTAL NON-REVENUE RECEIPTS		38,487.55		28,888.43
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,735,195.63	$	5,599,125.25
EXPENDITURES				
ADMINISTRATION	$	95,184.13	$	113,594.01
INSTRUCTION		2,141,925.74		2,583,576.77
ATTENDANCE SERVICES		17,243.27		19,972.35
HEALTH SERVICES				
PUPIL TRANSPORTATION		259,210.09		363,726.20
OPERATION OF PLANT		274,407.26		355,583.65
MAINTENANCE OF PLANT		30,910.87		44,161.74
FIXED CHARGES		99,024.13		126,698.38
TOTAL CURRENT EXPENSES		2,917,905.49		3,607,613.10
FOOD SERVICES		37.96		3,120.75
COMMUNITY SERVICES				
CAPITAL OUTLAY		85,677.35		77,674.40
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,003,620.80		3,688,408.25
ADVANCEMENT LOANS INVESTMENTS & TRANSF		804,369.04		928,167.75
GRAND TOTAL EXPENDITURES	$	3,807,989.84	$	4,616,576.00
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	187,919.60	$	254,707.62
TOTAL RECEIPTS DURING YEAR		327,664.85		353,943.98
TOTAL BALANCE AND RECEIPTS		515,584.45		608,651.60
TOTAL EXPENDITURES		260,876.83		433,026.05
BALANCE AT END OF YEAR	$	254,707.62	$	175,625.55
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	78,802.93	$	67,313.29
TOTAL RECEIPTS DURING YEAR		96,245.39		102,024.88
TOTAL BALANCE AND RECEIPTS		175,048.32		169,338.17
TOTAL EXPENDITURES		107,735.03		106,303.94
BALANCE AT END OF YEAR	$	67,313.29	$	63,034.23

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,727.0	3,645.0
ENROLLMENT 1-8	2,305.0	2,241.0
9-12	1,355.0	1,366.0
TOTAL	3,660.0	3,607.0
NUMBER PROMOTED	3,430.0	3,366.0
NUMBER RETAINED	113.0	102.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,867.0	1,807.0
GIRLS	1,676.0	1,661.0
TOTAL	3,543.0	3,468.0
AVERAGE DAILY ATTENDENCE	3,389.5	3,310.5
AVERAGE DAILY MEMBERSHIP	3,549.9	3,483.9
DAYS TAUGHT	165.0	174.0
NUMBER COMPLETING 8TH GRADE	347.0	339.0
12TH GRADE	304.0	293.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	8.5	9.5
GUIDANCE COUNSELORS	2.5	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	151.3	160.1
OTHER	7.5	7.0
TOTAL CERTIFIED	173.8	183.6
NON-CERTIFIED:		
CLERICAL	7.5	10.0
PLANT OPERATION & MAINTENANCE	16.0	15.0
TRANSPORTATION	43.0	45.0
CAFETERIA	42.0	41.0
OTHER	13.0	13.0
TOTAL NON-CERTIFIED	121.5	124.0
TOTAL ALL EMPLOYEES	295.3	307.6

MENIFEE CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		192,866.59		202,970.86
REVENUE FROM LOCAL SOURCES		12,869.45		19,642.34
REVENUE FROM STATE SOURCES		873,579.96		1,015,039.02
REVENUE FROM FEDERAL SOURCES		167,663.14		177,082.80
TOTAL REVENUE RECEIPTS		1,054,112.55		1,211,764.16
TOTAL NON-REVENUE RECEIPTS		4,264.44		3,805.20
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,251,243.58	$	1,418,540.22
EXPENDITURES				
ADMINISTRATION	$	70,153.64	$	61,942.46
INSTRUCTION		556,472.07		699,027.68
ATTENDANCE SERVICES		17,710.43		22,150.08
HEALTH SERVICES				
PUPIL TRANSPORTATION		67,619.68		111,127.19
OPERATION OF PLANT		42,578.59		51,347.15
MAINTENANCE OF PLANT		15,202.38		15,458.35
FIXED CHARGES		21,419.27		25,626.01
TOTAL CURRENT EXPENSES		791,156.06		986,678.92
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		21,477.00		19,203.76
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		812,633.06		1,006,082.68
ADVANCEMENT LOANS INVESTMENTS & TRANSF		235,639.66		251,840.81
GRAND TOTAL EXPENDITURES	$	1,048,272.72	$	1,257,923.49
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE ALL RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	220,163.04	$	117,455.35
TOTAL RECEIPTS DURING YEAR		91,705.60		94,062.50
TOTAL BALANCE AND RECEIPTS		311,868.64		211,517.85
TOTAL EXPENDITURES		194,413.29		52,321.06
BALANCE AT END OF YEAR	$	117,455.35	$	159,196.79

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,199.0	1,148.0
ENROLLMENT 1-8	830.0	822.0
9-12	281.0	282.0
TOTAL	1,111.0	1,104.0
NUMBER PROMOTED	857.0	916.0
NUMBER RETAINED	200.0	137.0
MEMBERSHIP CLOSE OF YEAR BOYS	544.0	546.0
GIRLS	513.0	507.0
TOTAL	1,057.0	1,053.0
AVERAGE DAILY ATTENDENCE	986.2	984.9
AVERAGE DAILY MEMBERSHIP	1,075.1	1,063.4
DAYS TAUGHT	165.0	175.0
NUMBER COMPLETING 8TH GRADE	92.0	76.0
12TH GRADE	47.0	56.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.8
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	47.0	53.0
OTHER	1.0	1.0
TOTAL CERTIFIED	53.0	59.0
NON-CERTIFIED:		
CLERICAL	7.5	7.5
PLANT OPERATION & MAINTENANCE	3.0	3.0
TRANSPORTATION	15.5	15.5
CAFETERIA	11.0	11.0
OTHER		
TOTAL NON-CERTIFIED	37.0	37.0
TOTAL ALL EMPLOYEES	90.0	96.0

MERCER CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	96,504.75	108,109.12
REVENUE FROM LOCAL SOURCES	414,722.80	469,312.70
REVENUE FROM STATE SOURCES	1,557,675.98	1,807,440.38
REVENUE FROM FEDERAL SOURCES	243,183.56	285,139.64
TOTAL REVENUE RECEIPTS	2,215,582.34	2,561,892.72
TOTAL NON-REVENUE RECEIPTS	6,583.91	19,132.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,318,671.00	$ 2,689,134.20
EXPENDITURES		
ADMINISTRATION	$ 66,120.97	$ 85,973.29
INSTRUCTION	1,061,058.23	1,259,685.28
ATTENDANCE SERVICES	14,963.50	16,565.16
HEALTH SERVICES		
PUPIL TRANSPORTATION	181,785.70	222,848.39
OPERATION OF PLANT	141,101.51	157,640.44
MAINTENANCE OF PLANT	44,066.81	74,145.48
FIXED CHARGES	50,630.50	80,448.67
TOTAL CURRENT EXPENSES	1,559,727.22	1,897,906.71
FOOD SERVICES		
COMMUNITY SERVICES	2,320.63	495.05
CAPITAL OUTLAY	28,834.22	51,848.82
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,590,682.07	1,950,250.58
ADVANCEMENT LOANS INVESTMENTS & TRANSF	619,679.81	650,416.51
GRAND TOTAL EXPENDITURES	$ 2,210,561.88	$ 2,600,667.09
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 161,354.72	$ 315,791.29
TOTAL RECEIPTS DURING YEAR	231,566.76	262,531.80
TOTAL BALANCE AND RECEIPTS	392,921.48	578,323.09
TOTAL EXPENDITURES	77,130.19	185,933.28
BALANCE AT END OF YEAR	$ 315,791.29	$ 392,389.81
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 125,804.25	$ 110,542.65
TOTAL RECEIPTS DURING YEAR	158,144.01	117,220.00
TOTAL BALANCE AND RECEIPTS	283,948.26	227,762.65
TOTAL EXPENDITURES	173,405.61	50,342.00
BALANCE AT END OF YEAR	$ 110,542.65	$ 177,420.65

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,149.0	2,179.0
ENROLLMENT 1-8	1,450.0	1,410.0
9-12	663.0	663.0
TOTAL	2,113.0	2,093.0
NUMBER PROMOTED	1,932.0	1,846.0
NUMBER RETAINED	114.0	192.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,038.0	1,017.0
GIRLS	1,008.0	1,021.0
TOTAL	2,046.0	2,038.0
AVERAGE DAILY ATTENDENCE	1,910.6	1,890.9
AVERAGE DAILY MEMBERSHIP	2,060.9	2,046.2
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	182.0	168.0
12TH GRADE	115.0	133.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.8	3.0
GUIDANCE COUNSELORS	2.5	2.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	90.2	92.6
OTHER	3.6	5.0
TOTAL CERTIFIED	103.1	107.1
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	12.0	13.0
TRANSPORTATION	29.0	30.0
CAFETERIA	19.0	20.0
OTHER	5.0	7.0
TOTAL NON-CERTIFIED	69.0	74.0
TOTAL ALL EMPLOYEES	172.1	181.1

BURGIN

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		91,594.12		77,353.31
REVENUE FROM LOCAL SOURCES		83,769.67		101,144.52
REVENUE FROM STATE SOURCES		403,056.68		472,462.29
REVENUE FROM FEDERAL SOURCES		48,773.43		71,484.04
TOTAL REVENUE RECEIPTS		535,599.78		645,090.85
TOTAL NON-REVENUE RECEIPTS		2,119.38		2,761.16
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	629,313.28	$	725,205.32
EXPENDITURES				
ADMINISTRATION	$	29,058.14	$	31,736.88
INSTRUCTION		319,187.50		359,841.35
ATTENDANCE SERVICES		5,786.17		10,738.49
HEALTH SERVICES				
PUPIL TRANSPORTATION		30,496.68		19,576.46
OPERATION OF PLANT		25,739.49		31,829.68
MAINTENANCE OF PLANT		8,304.71		8,392.55
FIXED CHARGES		10,933.26		13,622.34
TOTAL CURRENT EXPENSES		429,505.95		475,737.75
FOOD SERVICES		4,524.00		
COMMUNITY SERVICES		1,402.86		
CAPITAL OUTLAY		14,870.65		7,562.74
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		450,303.46		483,300.49
ADVANCEMENT LOANS INVESTMENTS & TRANSF		101,656.51		124,255.21
GRAND TOTAL EXPENDITURES	$	551,959.97	$	607,555.70
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	2,921.75
TOTAL RECEIPTS DURING YEAR		38,704.25		44,730.37
TOTAL BALANCE AND RECEIPTS		38,704.25		47,652.12
TOTAL EXPENDITURES		35,782.50		39,796.25
BALANCE AT END OF YEAR	$	2,921.75	$	7,855.87
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	8,736.82	$	9,312.53
TOTAL RECEIPTS DURING YEAR		14,935.71		10,095.71
TOTAL BALANCE AND RECEIPTS		23,672.53		19,408.24
TOTAL EXPENDITURES		14,360.00		9,520.00
BALANCE AT END OF YEAR	$	9,312.53	$	9,888.24

PUPIL STATISTICS		1977-78	1978-79
CENSUS		455.0	457.0
ENROLLMENT	1-8	339.0	320.0
	9-12	156.0	163.0
	TOTAL	495.0	483.0
NUMBER PROMOTED		450.0	437.0
NUMBER RETAINED		24.0	38.0
MEMBERSHIP CLOSE OF YEAR	BOYS	236.0	241.0
	GIRLS	238.0	234.0
	TOTAL	474.0	475.0
AVERAGE DAILY ATTENDENCE		456.6	454.5
AVERAGE DAILY MEMBERSHIP		482.3	476.8
DAYS TAUGHT		165.0	172.0
NUMBER COMPLETING	8TH GRADE	58.0	49.0
	12TH GRADE	32.0	33.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	
VISITING TEACHERS	.2	.2
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	25.9	26.7
OTHER	1.5	1.0
TOTAL CERTIFIED	30.6	30.4
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION	3.0	3.0
CAFETERIA	3.0	4.0
OTHER	3.0	1.0
TOTAL NON-CERTIFIED	11.0	10.0
TOTAL ALL EMPLOYEES	41.6	40.4

HARRODSBURG

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	111,489.61	115,762.29
REVENUE FROM LOCAL SOURCES	335,989.46	380,611.30
REVENUE FROM STATE SOURCES	996,718.99	1,147,181.01
REVENUE FROM FEDERAL SOURCES	163,961.80	165,909.29
TOTAL REVENUE RECEIPTS	1,496,670.25	1,693,701.60
TOTAL NON-REVENUE RECEIPTS	5,954.60	5,532.52
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,614,114.46	$ 1,814,996.41
EXPENDITURES		
ADMINISTRATION	$ 57,563.38	$ 56,786.37
INSTRUCTION	885,913.58	999,036.15
ATTENDANCE SERVICES	14,142.64	16,542.79
HEALTH SERVICES		
PUPIL TRANSPORTATION	2,517.51	2,047.40
OPERATION OF PLANT	108,739.46	114,288.08
MAINTENANCE OF PLANT	42,868.39	46,915.86
FIXED CHARGES	35,326.52	45,479.99
TOTAL CURRENT EXPENSES	1,147,071.48	1,285,278.64
FOOD SERVICES		
COMMUNITY SERVICES	16,403.54	17,333.95
CAPITAL OUTLAY	23,311.18	22,302.60
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,186,786.20	1,324,915.19
ADVANCEMENT LOANS INVESTMENTS & TRANSF	311,565.97	335,781.04
GRAND TOTAL EXPENDITURES	$ 1,498,352.17	$ 1,660,696.23
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 184,779.84	$ 216,241.37
TOTAL RECEIPTS DURING YEAR	196,750.03	223,547.41
TOTAL BALANCE AND RECEIPTS	381,529.87	439,788.78
TOTAL EXPENDITURES	165,288.50	147,883.60
BALANCE AT END OF YEAR	$ 216,241.37	$ 291,905.18
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,210.0	1,128.0
ENROLLMENT 1-8	840.0	788.0
9-12	395.0	373.0
TOTAL	1,235.0	1,161.0
NUMBER PROMOTED	1,117.0	1,069.0
NUMBER RETAINED	58.0	43.0
MEMBERSHIP CLOSE OF YEAR BOYS	615.0	573.0
GIRLS	560.0	539.0
TOTAL	1,175.0	1,112.0
AVERAGE DAILY ATTENDENCE	1,122.4	1,057.4
AVERAGE DAILY MEMBERSHIP	1,197.8	1,155.6
DAYS TAUGHT	170.0	170.0
NUMBER COMPLETING 8TH GRADE	93.0	90.0
12TH GRADE	76.0	68.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.8	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	64.2	63.9
OTHER	3.8	3.0
TOTAL CERTIFIED	75.8	74.9
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION		
CAFETERIA	13.0	13.0
OTHER	4.0	6.0
TOTAL NON-CERTIFIED	29.0	31.0
TOTAL ALL EMPLOYEES	104.8	105.9

METCALFE CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	125,511.91	169,436.44
REVENUE FROM LOCAL SOURCES	126,217.04	80,970.30
REVENUE FROM STATE SOURCES	1,515,049.01	1,727,124.79
REVENUE FROM FEDERAL SOURCES	547,546.07	703,163.16
TOTAL REVENUE RECEIPTS	2,188,812.12	2,511,258.25
TOTAL NON-REVENUE RECEIPTS	42,188.79	55,943.13
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,356,512.82	$ 2,736,637.82
EXPENDITURES		
ADMINISTRATION	$ 40,685.35	$ 45,081.37
INSTRUCTION	1,040,650.61	1,193,807.36
ATTENDANCE SERVICES	21,694.57	24,746.15
HEALTH SERVICES		
PUPIL TRANSPORTATION	204,343.64	211,880.51
OPERATION OF PLANT	135,000.28	157,106.46
MAINTENANCE OF PLANT	31,918.16	28,632.64
FIXED CHARGES	39,091.29	40,440.61
TOTAL CURRENT EXPENSES	1,511,383.90	1,701,695.10
FOOD SERVICES		
COMMUNITY SERVICES	150.00	134.00
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,511,533.90	1,701,829.10
ADVANCEMENT LOANS INVESTMENTS & TRANSF	675,542.48	822,291.46
GRAND TOTAL EXPENDITURES	$ 2,187,076.38	$ 2,524,120.56
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 21,891.42	$ 43,143.61
TOTAL RECEIPTS DURING YEAR	76,553.13	
TOTAL BALANCE AND RECEIPTS	98,444.55	43,143.61
TOTAL EXPENDITURES	55,300.94	32,910.20
BALANCE AT END OF YEAR	$ 43,143.61	$ 10,233.41
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 485.65	$ 755.65
TOTAL RECEIPTS DURING YEAR	80,690.00	148,140.00
TOTAL BALANCE AND RECEIPTS	81,175.65	148,895.65
TOTAL EXPENDITURES	80,420.00	128,959.45
BALANCE AT END OF YEAR	$ 755.65	$ 19,936.20

PUPIL STATISTICS		1977-78	1978-79
CENSUS		1,768.0	1,648.0
ENROLLMENT	1-8	1,228.0	1,207.0
	9-12	583.0	561.0
	TOTAL	1,811.0	1,768.0
NUMBER PROMOTED		1,640.0	1,617.0
NUMBER RETAINED		80.0	81.0
MEMBERSHIP CLOSE OF YEAR	BOYS	901.0	914.0
	GIRLS	819.0	784.0
	TOTAL	1,720.0	1,698.0
AVERAGE DAILY ATTENDENCE		1,626.1	1,612.2
AVERAGE DAILY MEMBERSHIP		1,734.6	1,703.4
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	169.0	150.0
	12TH GRADE	120.0	110.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.5	1.0
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	90.3	89.8
OTHER	2.7	3.0
TOTAL CERTIFIED	103.5	103.8
NON-CERTIFIED:		
CLERICAL	9.0	8.0
PLANT OPERATION & MAINTENANCE	11.0	11.0
TRANSPORTATION	28.0	27.0
CAFETERIA	25.0	23.0
OTHER	3.0	1.0
TOTAL NON-CERTIFIED	76.0	70.0
TOTAL ALL EMPLOYEES	179.5	173.8

MONROE CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	113,771.48-	5,704.07-
REVENUE FROM LOCAL SOURCES	294,976.56	331,925.41
REVENUE FROM STATE SOURCES	2,214,041.13	2,510,535.97
REVENUE FROM FEDERAL SOURCES	578,886.83	711,357.93
TOTAL REVENUE RECEIPTS	3,087,904.52	3,553,819.31
TOTAL NON-REVENUE RECEIPTS	50,008.85	57,082.57
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,024,141.89	$ 3,605,197.81
EXPENDITURES		
ADMINISTRATION	$ 65,263.41	$ 83,349.58
INSTRUCTION	1,550,601.50	1,830,726.02
ATTENDANCE SERVICES	31,589.57	36,496.56
HEALTH SERVICES	616.00	
PUPIL TRANSPORTATION	236,734.23	292,268.28
OPERATION OF PLANT	187,085.63	221,762.87
MAINTENANCE OF PLANT	52,079.28	67,544.55
FIXED CHARGES	47,520.37	61,041.32
TOTAL CURRENT EXPENSES	2,171,489.99	2,595,009.18
FOOD SERVICES	199.60	261.12
COMMUNITY SERVICES		
CAPITAL OUTLAY	742.50	
DEBT SERVICES		41.26
TOTAL ABOVE THE LINE EXPENDITURES	2,172,432.09	2,595,311.56
ADVANCEMENT LOANS INVESTMENTS & TRANSF	857,413.87	1,030,973.01
GRAND TOTAL EXPENDITURES	$ 3,029,845.96	$ 3,626,284.57
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 363.80	$ 6,096.02
TOTAL RECEIPTS DURING YEAR	102,287.22	107,000.00
TOTAL BALANCE AND RECEIPTS	102,651.02	113,096.02
TOTAL EXPENDITURES	96,555.00	113,043.86
BALANCE AT END OF YEAR	$ 6,096.02	$ 52.16
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 112.82	$ 382.13-
TOTAL RECEIPTS DURING YEAR	192,250.00	201,000.00
TOTAL BALANCE AND RECEIPTS	192,362.82	200,617.87
TOTAL EXPENDITURES	192,744.95	198,691.04
BALANCE AT END OF YEAR	$ 382.13-	$ 1,926.83

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,534.0	2,470.0
ENROLLMENT 1-8	1,773.0	1,700.0
9-12	788.0	778.0
TOTAL	2,561.0	2,478.0
NUMBER PROMOTED	2,296.0	2,224.0
NUMBER RETAINED	123.0	145.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,253.0	1,217.0
GIRLS	1,166.0	1,152.0
TOTAL	2,419.0	2,369.0
AVERAGE DAILY ATTENDENCE	2,352.6	2,307.1
AVERAGE DAILY MEMBERSHIP	2,456.9	2,396.6
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	199.0	197.0
12TH GRADE	175.0	165.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	2.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	8.0	7.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	127.2	125.9
OTHER	7.6	7.6
TOTAL CERTIFIED	152.8	151.5
NON-CERTIFIED:		
CLERICAL	8.0	9.0
PLANT OPERATION & MAINTENANCE	19.0	19.0
TRANSPORTATION	38.0	38.0
CAFETERIA	40.0	44.0
OTHER	4.0	5.0
TOTAL NON-CERTIFIED	109.0	115.0
TOTAL ALL EMPLOYEES	261.8	266.5

MONTGOMERY CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	43,589.03	29,853.81
REVENUE FROM LOCAL SOURCES	620,033.20	710,028.19
REVENUE FROM STATE SOURCES	3,410,029.17	4,026,561.46
REVENUE FROM FEDERAL SOURCES	534,672.98	870,120.36
TOTAL REVENUE RECEIPTS	4,564,735.35	5,606,710.01
TOTAL NON-REVENUE RECEIPTS	220,283.71	336,569.11
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,828,608.09	$ 5,973,132.93
EXPENDITURES		
ADMINISTRATION	$ 97,361.06	$ 114,114.74
INSTRUCTION	2,819,664.87	3,267,733.06
ATTENDANCE SERVICES	26,519.74	32,152.59
HEALTH SERVICES	12,699.04	14,901.45
PUPIL TRANSPORTATION	243,218.24	285,529.95
OPERATION OF PLANT	320,193.78	349,622.70
MAINTENANCE OF PLANT	93,121.78	93,283.91
FIXED CHARGES	97,228.86	137,506.18
TOTAL CURRENT EXPENSES	3,710,027.37	4,295,044.58
FOOD SERVICES		
COMMUNITY SERVICES	82,302.95	137,769.70
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,792,330.32	4,432,814.28
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,006,423.96	1,419,496.77
GRAND TOTAL EXPENDITURES	$ 4,798,754.28	$ 5,852,311.05
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 166,607.73	$ 45,399.82
TOTAL RECEIPTS DURING YEAR	328,703.52	436,447.82
TOTAL BALANCE AND RECEIPTS	495,311.25	481,847.64
TOTAL EXPENDITURES	449,911.43	375,223.97
BALANCE AT END OF YEAR	$ 45,399.82	$ 106,623.67
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 16,907.98	$ 20,484.15
TOTAL RECEIPTS DURING YEAR	181,291.50	200,387.08
TOTAL BALANCE AND RECEIPTS	198,199.48	220,871.23
TOTAL EXPENDITURES	177,715.33	188,795.10
BALANCE AT END OF YEAR	$ 20,484.15	$ 32,076.13

PUPIL STATISTICS	1977-78	1978-79
CENSUS	4,215.0	4,044.0
ENROLLMENT 1-8	2,861.0	2,904.0
9-12	1,224.0	1,203.0
TOTAL	4,085.0	4,107.0
NUMBER PROMOTED	3,679.0	3,745.0
NUMBER RETAINED	146.0	150.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,005.0	2,048.0
GIRLS	1,820.0	1,847.0
TOTAL	3,825.0	3,895.0
AVERAGE DAILY ATTENDENCE	3,637.6	3,667.7
AVERAGE DAILY MEMBERSHIP	3,940.6	3,947.1
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	321.0	315.0
12TH GRADE	220.0	214.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.5
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	7.0	7.0
HEALTH PERSONNEL	3.0	3.5
FULL-TIME TEACHERS	210.7	210.7
OTHER	10.3	10.3
TOTAL CERTIFIED	245.0	246.0
NON-CERTIFIED:		
CLERICAL	16.0	14.0
PLANT OPERATION & MAINTENANCE	21.0	21.0
TRANSPORTATION	36.0	39.0
CAFETERIA	49.0	55.5
OTHER	12.0	13.0
TOTAL NON-CERTIFIED	134.0	142.5
TOTAL ALL EMPLOYEES	379.0	388.5

MORGAN CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	188,980.40-	239,102.41-
REVENUE FROM LOCAL SOURCES	48,440.97	57,513.56
REVENUE FROM STATE SOURCES	2,096,884.52	2,473,594.02
REVENUE FROM FEDERAL SOURCES	619,445.71	734,599.20
TOTAL REVENUE RECEIPTS	2,764,771.20	3,265,706.78
TOTAL NON-REVENUE RECEIPTS	178,375.93	105,347.45
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,754,166.73	$ 3,131,951.82
EXPENDITURES		
ADMINISTRATION	$ 83,987.24	$ 78,684.04
INSTRUCTION	1,435,018.77	1,679,726.68
ATTENDANCE SERVICES	17,457.59	19,639.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	283,171.94	312,753.26
OPERATION OF PLANT	175,558.55	246,788.27
MAINTENANCE OF PLANT	21,750.76	3,460.16
FIXED CHARGES	47,833.48	65,496.65
TOTAL CURRENT EXPENSES	2,064,778.33	2,406,548.06
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		2,262.47
DEBT SERVICES	987.67	
TOTAL ABOVE THE LINE EXPENDITURES	2,065,766.00	2,408,810.53
ADVANCEMENT LOANS INVESTMENTS & TRANSF	927,503.14	878,354.65
GRAND TOTAL EXPENDITURES	$ 2,993,269.14	$ 3,287,165.18
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,412.23	$ 2,412.23
TOTAL RECEIPTS DURING YEAR	158,412.44	165,467.85
TOTAL BALANCE AND RECEIPTS	160,824.67	167,880.08
TOTAL EXPENDITURES	158,412.44	165,467.85
BALANCE AT END OF YEAR	$ 2,412.23	$ 2,412.23

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,620.0	2,568.0
ENROLLMENT 1-8	1,772.0	1,729.0
9-12	714.0	711.0
TOTAL	2,486.0	2,440.0
NUMBER PROMOTED	2,185.0	2,176.0
NUMBER RETAINED	125.0	100.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,180.0	1,176.0
GIRLS	1,130.0	1,100.0
TOTAL	2,310.0	2,276.0
AVERAGE DAILY ATTENDENCE	2,265.2	2,240.5
AVERAGE DAILY MEMBERSHIP	2,355.7	2,311.3
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	229.0	172.0
12TH GRADE	132.0	142.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	123.5	129.0
OTHER	7.0	5.0
TOTAL CERTIFIED	143.5	146.0
NON-CERTIFIED:		
CLERICAL	2.0	3.0
PLANT OPERATION & MAINTENANCE	10.0	12.0
TRANSPORTATION	36.0	34.0
CAFETERIA	37.0	38.0
OTHER	3.0	5.0
TOTAL NON-CERTIFIED	88.0	92.0
TOTAL ALL EMPLOYEES	231.5	238.0

MUHLENBERG CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	410,680.38	627,328.91
REVENUE FROM LOCAL SOURCES	305,552.29	330,391.33
REVENUE FROM STATE SOURCES	3,955,808.28	4,212,058.29
REVENUE FROM FEDERAL SOURCES	1,689,938.93	1,578,935.65
TOTAL REVENUE RECEIPTS	5,951,299.50	6,121,385.27
TOTAL NON-REVENUE RECEIPTS	31,604.34	13,350.75
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,393,584.22	$ 6,762,064.93
EXPENDITURES		
ADMINISTRATION	$ 114,350.45	$ 132,164.21
INSTRUCTION	2,985,040.93	3,480,283.62
ATTENDANCE SERVICES	31,114.48	37,657.59
HEALTH SERVICES	10,162.34	12,172.91
PUPIL TRANSPORTATION	396,139.92	414,592.56
OPERATION OF PLANT	351,303.39	416,368.40
MAINTENANCE OF PLANT	185,207.68	276,082.36
FIXED CHARGES	302,396.18	159,894.48
TOTAL CURRENT EXPENSES	4,375,715.37	4,929,216.13
FOOD SERVICES	219.55	313.30
COMMUNITY SERVICES	6,900.00	9,200.00
CAPITAL OUTLAY	81,785.20	102,957.03
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,464,620.12	5,041,686.46
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,301,635.19	963,642.17
GRAND TOTAL EXPENDITURES	$ 5,766,255.31	$ 6,005,328.63
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 799,425.62	$ 723,615.37
TOTAL RECEIPTS DURING YEAR	422,149.12	8,306.34
TOTAL BALANCE AND RECEIPTS	1,221,574.74	731,921.71
TOTAL EXPENDITURES	497,959.37	579,214.59
BALANCE AT END OF YEAR	$ 723,615.37	$ 152,707.12
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 840,883.35	$ 1,028,020.57
TOTAL RECEIPTS DURING YEAR	412,906.40	405,396.26
TOTAL BALANCE AND RECEIPTS	1,253,789.75	1,433,416.83
TOTAL EXPENDITURES	225,769.18	166,230.93
BALANCE AT END OF YEAR	$ 1,028,020.57	$ 1,267,185.90

PUPIL STATISTICS	1977-78	1978-79
CENSUS	5,018.0	5,036.0
ENROLLMENT 1-8	3,393.0	3,368.0
9-12	1,457.0	1,481.0
TOTAL	4,850.0	4,849.0
NUMBER PROMOTED	4,232.0	4,218.0
NUMBER RETAINED	363.0	351.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,393.0	2,403.0
GIRLS	2,202.0	2,166.0
TOTAL	4,595.0	4,569.0
AVERAGE DAILY ATTENDENCE	4,311.6	4,298.9
AVERAGE DAILY MEMBERSHIP	4,672.1	4,674.1
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	395.0	362.0
12TH GRADE	256.0	275.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	12.0	12.5
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	208.5	211.5
OTHER	9.0	9.0
TOTAL CERTIFIED	243.0	246.5
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	26.0	26.0
TRANSPORTATION	40.0	41.0
CAFETERIA	49.0	46.0
OTHER	20.0	23.0
TOTAL NON-CERTIFIED	148.0	149.0
TOTAL ALL EMPLOYEES	391.0	395.5

CENTRAL CITY

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	66,288.46	110,425.48
REVENUE FROM LOCAL SOURCES	70,931.90	79,547.48
REVENUE FROM STATE SOURCES	757,479.93	849,653.58
REVENUE FROM FEDERAL SOURCES	80,133.30	110,196.04
TOTAL REVENUE RECEIPTS	908,545.13	1,039,377.10
TOTAL NON-REVENUE RECEIPTS	16,597.32	7,995.11
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 991,430.91	$ 1,157,797.69
EXPENDITURES		
ADMINISTRATION	$ 37,738.72	$ 42,165.11
INSTRUCTION	572,962.30	646,150.90
ATTENDANCE SERVICES	12,720.00	15,631.00
HEALTH SERVICES	615.00	615.00
PUPIL TRANSPORTATION	7,082.76	9,421.71
OPERATION OF PLANT	51,470.34	57,052.87
MAINTENANCE OF PLANT	6,772.95	5,570.03
FIXED CHARGES	29,437.79	37,574.91
TOTAL CURRENT EXPENSES	718,799.86	814,181.53
FOOD SERVICES		
COMMUNITY SERVICES	1,200.00	1,200.00
CAPITAL OUTLAY	3,130.06	5,890.40
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	723,129.92	821,271.93
ADVANCEMENT LOANS INVESTMENTS & TRANSF	157,875.51	174,903.01
GRAND TOTAL EXPENDITURES	$ 881,005.43	$ 996,174.94

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 263,790.00	$ 285,041.94
TOTAL RECEIPTS DURING YEAR	92,626.31	96,920.00
TOTAL BALANCE AND RECEIPTS	356,416.31	381,961.94
TOTAL EXPENDITURES	71,374.37	52,771.48
BALANCE AT END OF YEAR	$ 285,041.94	$ 329,190.46

PUPIL STATISTICS	1977-78	1978-79
CENSUS	698.0	691.0
ENROLLMENT 1-8	624.0	597.0
9-12	317.0	313.0
TOTAL	941.0	910.0
NUMBER PROMOTED	865.0	844.0
NUMBER RETAINED	43.0	30.0
MEMBERSHIP CLOSE OF YEAR BOYS	491.0	470.0
GIRLS	417.0	404.0
TOTAL	908.0	874.0
AVERAGE DAILY ATTENDENCE	867.3	838.9
AVERAGE DAILY MEMBERSHIP	945.4	888.8
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	71.0	69.0
12TH GRADE	56.0	47.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.9	.9
VISITING TEACHERS		
PRINCIPALS	1.5	1.5
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	45.1	44.8
OTHER	2.2	2.2
TOTAL CERTIFIED	51.7	51.4
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	5.0	4.0
TRANSPORTATION		
CAFETERIA	8.0	8.0
OTHER		
TOTAL NON-CERTIFIED	16.0	15.0
TOTAL ALL EMPLOYEES	67.7	66.4

GREENVILLE

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		62,464.21		78,871.62
REVENUE FROM LOCAL SOURCES		209,221.68		224,900.74
REVENUE FROM STATE SOURCES		715,232.07		820,145.20
REVENUE FROM FEDERAL SOURCES		75,286.65		97,847.22
TOTAL REVENUE RECEIPTS		999,740.40		1,142,893.16
TOTAL NON-REVENUE RECEIPTS		3,412.67		6,716.88
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,065,617.28	$	1,228,481.66
EXPENDITURES				
ADMINISTRATION	$	37,306.59	$	43,303.64
INSTRUCTION		580,716.14		666,286.66
ATTENDANCE SERVICES		15,091.55		18,542.25
HEALTH SERVICES		840.00		729.00
PUPIL TRANSPORTATION		14,069.07		12,982.43
OPERATION OF PLANT		80,605.19		95,398.49
MAINTENANCE OF PLANT		16,031.36		14,715.13
FIXED CHARGES		17,776.36		23,063.52
TOTAL CURRENT EXPENSES		762,436.26		875,021.12
FOOD SERVICES				117.09
COMMUNITY SERVICES				
CAPITAL OUTLAY		4,155.14		3,718.92
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		766,591.40		876,857.13
ADVANCEMENT LOANS INVESTMENTS & TRANSF		220,154.26		256,498.46
GRAND TOTAL EXPENDITURES	$	986,745.66	$	1,135,355.59
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	63,687.46	$	114,495.46
TOTAL RECEIPTS DURING YEAR		116,359.92		130,359.96
TOTAL BALANCE AND RECEIPTS		180,047.38		244,655.42
TOTAL EXPENDITURES		65,551.92		97,682.87
BALANCE AT END OF YEAR	$	114,495.46	$	146,972.55
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	74,182.20	$	39,219.80
TOTAL RECEIPTS DURING YEAR		37,333.85		40,000.00
TOTAL BALANCE AND RECEIPTS		111,516.05		79,219.80
TOTAL EXPENDITURES		72,296.25		46,497.50
BALANCE AT END OF YEAR	$	39,219.80	$	32,722.30

PUPIL STATISTICS	1977-78	1978-79
CENSUS	963.0	1,048.0
ENROLLMENT 1-8	643.0	641.0
9-12	302.0	299.0
TOTAL	945.0	940.0
NUMBER PROMOTED	861.0	849.0
NUMBER RETAINED	67.0	38.0
MEMBERSHIP CLOSE OF YEAR BOYS	450.0	431.0
GIRLS	478.0	456.0
TOTAL	928.0	887.0
AVERAGE DAILY ATTENDENCE	896.6	858.3
AVERAGE DAILY MEMBERSHIP	937.6	900.6
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	65.0	58.0
12TH GRADE	76.0	63.0

SCHOOL PERSONNEL

CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	1.5	1.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	41.0	42.0
OTHER	2.0	2.0
TOTAL CERTIFIED	48.0	49.0
NON-CERTIFIED:		
CLERICAL	4.0	5.0
PLANT OPERATION & MAINTENANCE	5.5	5.5
TRANSPORTATION	2.0	2.0
CAFETERIA	10.5	9.5
OTHER	2.0	4.0
TOTAL NON-CERTIFIED	24.0	26.0
TOTAL ALL EMPLOYEES	72.0	75.0

NELSON CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		397,056.94		299,674.40
REVENUE FROM LOCAL SOURCES		690,939.57		753,897.89
REVENUE FROM STATE SOURCES		3,412,592.21		3,955,321.47
REVENUE FROM FEDERAL SOURCES		630,536.82		942,547.70
TOTAL REVENUE RECEIPTS		4,734,068.60		5,651,767.06
TOTAL NON-REVENUE RECEIPTS		19,736.70		29,829.52
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,150,862.24	$	5,981,270.98
EXPENDITURES				
ADMINISTRATION	$	69,748.47	$	84,827.18
INSTRUCTION		2,561,699.70		3,013,599.76
ATTENDANCE SERVICES		18,714.28		20,646.87
HEALTH SERVICES		2,196.00		2,200.00
PUPIL TRANSPORTATION		375,547.23		458,289.11
OPERATION OF PLANT		311,776.21		318,562.15
MAINTENANCE OF PLANT		130,799.00		136,570.53
FIXED CHARGES		77,153.69		86,154.30
TOTAL CURRENT EXPENSES		3,547,634.58		4,120,849.90
FOOD SERVICES				106.00
COMMUNITY SERVICES		1,200.00		1,200.00
CAPITAL OUTLAY		277,415.57		206,700.83
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,826,450.15		4,328,856.73
ADVANCEMENT LOANS INVESTMENTS & TRANSF		1,024,737.69		1,207,775.81
GRAND TOTAL EXPENDITURES	$	4,851,187.84	$	5,536,632.54
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	467,547.31	$	569,184.45
TOTAL RECEIPTS DURING YEAR		346,768.39		350,841.47
TOTAL BALANCE AND RECEIPTS		814,315.70		920,025.92
TOTAL EXPENDITURES		245,131.25		467,244.45
BALANCE AT END OF YEAR	$	569,184.45	$	452,781.47

PUPIL STATISTICS	1977-78	1978-79
CENSUS	4,851.0	4,730.0
ENROLLMENT 1-8	2,449.0	2,330.0
9-12	1,665.0	1,647.0
TOTAL	4,114.0	3,977.0
NUMBER PROMOTED	3,875.0	3,807.0
NUMBER RETAINED	139.0	90.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,044.0	1,982.0
GIRLS	1,970.0	1,915.0
TOTAL	4,014.0	3,897.0
AVERAGE DAILY ATTENDENCE	3,844.0	3,660.3
AVERAGE DAILY MEMBERSHIP	4,059.5	3,906.3
DAYS TAUGHT	165.0	175.0
NUMBER COMPLETING 8TH GRADE	396.0	384.0
12TH GRADE	344.0	356.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	185.5	193.0
OTHER	13.0	13.0
TOTAL CERTIFIED	215.5	223.0
NON-CERTIFIED:		
CLERICAL	15.0	15.0
PLANT OPERATION & MAINTENANCE	16.0	19.0
TRANSPORTATION	56.0	58.0
CAFETERIA	44.5	44.5
OTHER	18.0	20.0
TOTAL NON-CERTIFIED	149.5	156.5
TOTAL ALL EMPLOYEES	365.0	379.5

BARDSTOWN

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	72,502.27	201,195.03
REVENUE FROM LOCAL SOURCES	456,754.06	472,696.11
REVENUE FROM STATE SOURCES	1,443,436.77	1,608,896.76
REVENUE FROM FEDERAL SOURCES	298,476.66	334,268.90
TOTAL REVENUE RECEIPTS	2,198,667.49	2,415,861.77
TOTAL NON-REVENUE RECEIPTS	229,397.00	227,656.85
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,500,566.76	$ 2,844,713.65
EXPENDITURES		
ADMINISTRATION	$ 68,292.95	$ 73,636.95
INSTRUCTION	1,300,635.30	1,501,295.68
ATTENDANCE SERVICES	20,225.53	25,104.04
HEALTH SERVICES	7,662.49	8,942.46
PUPIL TRANSPORTATION	27,903.26	33,778.19
OPERATION OF PLANT	132,201.52	136,505.52
MAINTENANCE OF PLANT	41,643.55	40,749.61
FIXED CHARGES	30,420.46	53,142.45
TOTAL CURRENT EXPENSES	1,628,985.06	1,873,154.90
FOOD SERVICES		
COMMUNITY SERVICES	1,500.00	1,500.00
CAPITAL OUTLAY	28,094.63	42,763.64
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,658,579.69	1,917,418.54
ADVANCEMENT LOANS INVESTMENTS & TRANSF	640,792.04	678,221.74
GRAND TOTAL EXPENDITURES	$ 2,299,371.73	$ 2,595,640.28
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 206,372.72	$ 60,052.05
TOTAL RECEIPTS DURING YEAR	17,747.05	4,645.50
TOTAL BALANCE AND RECEIPTS	224,119.77	64,697.55
TOTAL EXPENDITURES	164,067.72	13,930.54
BALANCE AT END OF YEAR	$ 60,052.05	$ 50,767.01
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 292,822.45	$ 313,085.88
TOTAL RECEIPTS DURING YEAR	164,330.53	163,214.77
TOTAL BALANCE AND RECEIPTS	457,152.98	476,300.65
TOTAL EXPENDITURES	144,067.12	161,645.35
BALANCE AT END OF YEAR	$ 313,085.86	$ 314,655.30

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,864.0	1,767.0
ENROLLMENT 1-8	986.0	991.0
9-12	559.0	506.0
TOTAL	1,545.0	1,497.0
NUMBER PROMOTED	1,435.0	1,395.0
NUMBER RETAINED	61.0	34.0
MEMBERSHIP CLOSE OF YEAR BOYS	761.0	728.0
GIRLS	735.0	701.0
TOTAL	1,496.0	1,429.0
AVERAGE DAILY ATTENDENCE	1,448.7	1,397.7
AVERAGE DAILY MEMBERSHIP	1,552.4	1,442.1
DAYS TAUGHT	165.0	175.0
NUMBER COMPLETING 8TH GRADE	105.0	99.0
12TH GRADE	125.0	111.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.0	2.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	85.8	86.5
OTHER	2.1	2.2
TOTAL CERTIFIED	97.9	99.2
NON-CERTIFIED:		
CLERICAL	10.0	9.0
PLANT OPERATION & MAINTENANCE	12.0	11.0
TRANSPORTATION	5.0	5.0
CAFETERIA	15.0	14.0
OTHER	20.0	19.0
TOTAL NON-CERTIFIED	62.0	58.0
TOTAL ALL EMPLOYEES	159.9	157.2

NICHOLAS CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	435,491.51	222,822.13
REVENUE FROM LOCAL SOURCES	23,047.71	285,237.99
REVENUE FROM STATE SOURCES	1,164,701.28	1,306,548.02
REVENUE FROM FEDERAL SOURCES	220,438.21	309,093.18
TOTAL REVENUE RECEIPTS	1,408,187.20	1,900,979.19
TOTAL NON-REVENUE RECEIPTS	45,892.73	89,497.42
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,889,571.44	$ 2,213,298.74
EXPENDITURES		
ADMINISTRATION	$ 48,803.88	$ 51,359.91
INSTRUCTION	873,883.82	971,600.92
ATTENDANCE SERVICES	14,870.41	18,731.79
HEALTH SERVICES		
PUPIL TRANSPORTATION	136,597.47	148,572.17
OPERATION OF PLANT	99,476.78	105,490.81
MAINTENANCE OF PLANT	29,350.01	28,675.33
FIXED CHARGES	33,629.27	39,653.10
TOTAL CURRENT EXPENSES	1,236,611.64	1,364,084.03
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	16,512.59	25,042.76
DEBT SERVICES	269.05	3,180.89
TOTAL ABOVE THE LINE EXPENDITURES	1,253,393.28	1,392,307.68
ADVANCEMENT LOANS INVESTMENTS & TRANSF	413,356.03	494,390.66
GRAND TOTAL EXPENDITURES	$ 1,666,749.31	$ 1,886,698.34
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 83,456.80	$ 92,865.60
TOTAL RECEIPTS DURING YEAR	159,754.30	156,726.65
TOTAL BALANCE AND RECEIPTS	243,211.10	249,592.25
TOTAL EXPENDITURES	150,345.50	147,947.50
BALANCE AT END OF YEAR	$ 92,865.60	$ 101,644.75
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,475.0	1,478.0
ENROLLMENT 1-8	1,020.0	976.0
9-12	431.0	397.0
TOTAL	1,451.0	1,373.0
NUMBER PROMOTED	1,196.0	1,268.0
NUMBER RETAINED	183.0	38.0
MEMBERSHIP CLOSE OF YEAR BOYS	732.0	689.0
GIRLS	647.0	617.0
TOTAL	1,379.0	1,306.0
AVERAGE DAILY ATTENDENCE	1,327.5	1,257.5
AVERAGE DAILY MEMBERSHIP	1,403.5	1,330.7
DAYS TAUGHT	165.0	172.0
NUMBER COMPLETING 8TH GRADE	108.0	152.0
12TH GRADE	91.0	84.0

SCHOOL PERSONNEL

CERTIFIED:	1977-78	1978-79
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	67.0	68.0
OTHER	2.0	3.0
TOTAL CERTIFIED	76.0	80.0
NON-CERTIFIED:		
CLERICAL	4.0	7.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	20.0	19.0
CAFETERIA	12.0	12.0
OTHER	2.0	8.0
TOTAL NON-CERTIFIED	44.0	52.0
TOTAL ALL EMPLOYEES	120.0	132.0

OHIO CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	97,019.20	302,488.07
REVENUE FROM LOCAL SOURCES	482,679.87	584,519.28
REVENUE FROM STATE SOURCES	3,523,412.95	4,058,095.74
REVENUE FROM FEDERAL SOURCES	484,813.51	615,133.50
TOTAL REVENUE RECEIPTS	4,490,906.33	5,257,748.52
TOTAL NON-REVENUE RECEIPTS	132,931.07	270,990.63
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,720,856.60	$ 5,831,227.22
EXPENDITURES		
ADMINISTRATION	$ 83,298.26	$ 95,601.31
INSTRUCTION	2,628,230.30	3,039,003.79
ATTENDANCE SERVICES	18,290.92	23,737.70
HEALTH SERVICES		278.56
PUPIL TRANSPORTATION	308,939.56	400,711.16
OPERATION OF PLANT	304,391.46	345,910.99
MAINTENANCE OF PLANT	108,528.24	143,076.61
FIXED CHARGES	60,209.12	119,303.84
TOTAL CURRENT EXPENSES	3,511,387.86	4,167,623.96
FOOD SERVICES	546.96	14,177.56
COMMUNITY SERVICES	1,322.25	1,255.50
CAPITAL OUTLAY	87,322.68	101,168.66
DEBT SERVICES		5.00
TOTAL ABOVE THE LINE EXPENDITURES	3,601,079.75	4,284,230.68
ADVANCEMENT LOANS INVESTMENTS & TRANSF	817,288.78	1,226,655.59
GRAND TOTAL EXPENDITURES	$ 4,418,368.53	$ 5,510,886.27
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECFIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 115,511.62	$ 135,191.15
TOTAL RECEIPTS DURING YEAR	360,598.53	386,121.87
TOTAL BALANCE AND RECEIPTS	476,110.15	521,313.02
TOTAL EXPENDITURES	340,919.00	349,722.14
BALANCE AT END OF YEAR	$ 135,191.15	$ 171,590.88

PUPIL STATISTICS	1977-78	1978-79
CENSUS	4,455.0	4,505.0
ENROLLMENT 1-8	3,092.0	3,155.0
9-12	1,445.0	1,386.0
TOTAL	4,537.0	4,541.0
NUMBER PROMOTED	3,864.0	3,924.0
NUMBER RETAINED	370.0	351.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,138.0	2,144.0
GIRLS	2,096.0	2,131.0
TOTAL	4,234.0	4,275.0
AVERAGE DAILY ATTENDENCE	4,056.0	4,072.9
AVERAGE DAILY MEMBERSHIP	4,350.7	4,371.2
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	342.0	372.0
12TH GRADE	247.0	234.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		1.0
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	1.6	1.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	210.0	209.9
OTHER	5.0	6.0
TOTAL CERTIFIED	232.6	234.5
NON-CERTIFIED:		
CLERICAL	18.0	16.5
PLANT OPERATION & MAINTENANCE	31.0	28.0
TRANSPORTATION	37.0	37.0
CAFETERIA	44.0	45.0
OTHER	1.0	8.0
TOTAL NON-CERTIFIED	131.0	134.5
TOTAL ALL EMPLOYEES	363.6	369.0

OLDHAM CO

FINANCIAL REPORT

	1977-78	1978-79
BALANCE BEGINNING OF YEAR	359,469.14	323,408.52
REVENUE FROM LOCAL SOURCES	1,748,749.73	2,051,163.39
REVENUE FROM STATE SOURCES	4,125,174.51	5,135,934.24
REVENUE FROM FEDERAL SOURCES	407,992.12	527,532.53
TOTAL REVENUE RECEIPTS	6,281,916.36	7,714,650.16
TOTAL NON-REVENUE RECEIPTS	105,150.85	332,184.30
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,746,536.35	$ 8,370,242.98
EXPENDITURES		
ADMINISTRATION	$ 156,533.78	$ 191,785.72
INSTRUCTION	3,632,257.95	4,259,982.07
ATTENDANCE SERVICES	47,390.99	57,720.90
HEALTH SERVICES		
PUPIL TRANSPORTATION	391,576.55	462,523.02
OPERATION OF PLANT	351,633.26	437,079.73
MAINTENANCE OF PLANT	124,494.18	175,037.74
FIXED CHARGES	102,085.12	190,543.97
TOTAL CURRENT EXPENSES	4,805,971.83	5,774,673.15
FOOD SERVICES	16.52	183,520.97
COMMUNITY SERVICES		
CAPITAL OUTLAY	74,068.93	44,160.23
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,880,057.28	6,002,354.35
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,543,070.55	2,083,997.91
GRAND TOTAL EXPENDITURES	$ 6,423,127.83	$ 8,086,352.26
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 750,485.10	$ 164,824.38
TOTAL RECEIPTS DURING YEAR	1,141,414.91	1,561,061.63
TOTAL BALANCE AND RECEIPTS	1,891,900.01	1,725,886.01
TOTAL EXPENDITURES	1,727,075.63	1,238,274.61
BALANCE AT END OF YEAR	$ 164,824.38	$ 487,611.40
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS

	1977-78	1978-79
CENSUS	5,200.0	5,798.0
ENROLLMENT 1-8	3,619.0	3,841.0
9-12	1,638.0	1,790.0
TOTAL	5,257.0	5,631.0
NUMBER PROMOTED	5,018.0	5,324.0
NUMBER RETAINED	92.0	134.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,559.0	2,743.0
GIRLS	2,551.0	2,715.0
TOTAL	5,110.0	5,458.0
AVERAGE DAILY ATTENDENCE	4,767.6	5,163.5
AVERAGE DAILY MEMBERSHIP	5,083.9	5,627.4
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	462.0	453.0
12TH GRADE	289.0	351.0

SCHOOL PERSONNEL

	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	3.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	
PRINCIPALS	10.0	11.0
GUIDANCE COUNSELORS	5.6	6.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	261.0	277.0
OTHER	7.0	9.0
TOTAL CERTIFIED	292.6	313.0
NON-CERTIFIED:		
CLERICAL	27.0	29.3
PLANT OPERATION & MAINTENANCE	23.2	26.0
TRANSPORTATION	62.0	65.0
CAFETERIA	43.5	43.0
OTHER	21.3	21.0
TOTAL NON-CERTIFIED	177.0	184.3
TOTAL ALL EMPLOYEES	469.6	497.3

OWEN CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	77,387.76	125,545.41
REVENUE FROM LOCAL SOURCES	401,016.33	422,219.06
REVENUE FROM STATE SOURCES	1,384,927.05	1,638,027.97
REVENUE FROM FEDERAL SOURCES	236,647.47	294,223.76
TOTAL REVENUE RECEIPTS	2,022,590.85	2,354,470.79
TOTAL NON-REVENUE RECEIPTS	36,672.96	32,777.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,136,651.57	$ 2,512,793.52
EXPENDITURES		
ADMINISTRATION	$ 67,272.40	$ 79,258.17
INSTRUCTION	1,018,838.37	1,081,440.97
ATTENDANCE SERVICES	17,876.11	20,791.51
HEALTH SERVICES		
PUPIL TRANSPORTATION	206,772.86	254,781.43
OPERATION OF PLANT	143,431.25	160,489.13
MAINTENANCE OF PLANT	60,338.63	95,912.26
FIXED CHARGES	45,076.02	58,190.73
TOTAL CURRENT EXPENSES	1,559,605.64	1,750,864.20
FOOD SERVICES	507.00	1,009.00
COMMUNITY SERVICES	16,621.27	1,762.88
CAPITAL OUTLAY	31,972.10	15,891.37
DEBT SERVICES	8,528.09	
TOTAL ABOVE THE LINE EXPENDITURES	1,617,234.10	1,769,527.45
ADVANCEMENT LOANS INVESTMENTS & TRANSF	393,872.06	581,607.53
GRAND TOTAL EXPENDITURES	$ 2,011,106.16	$ 2,351,134.98
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	159,718.75	245,857.93
TOTAL BALANCE AND RECEIPTS	159,718.75	245,857.93
TOTAL EXPENDITURES	159,718.75	244,865.72
BALANCE AT END OF YEAR	$	$ 992.21
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,618.0	1,552.0
ENROLLMENT 1-8	1,149.0	1,110.0
9-12	513.0	485.0
TOTAL	1,662.0	1,595.0
NUMBER PROMOTED	1,386.0	1,286.0
NUMBER RETAINED	207.0	210.0
MEMBERSHIP CLOSE OF YEAR BOYS	823.0	746.0
GIRLS	770.0	750.0
TOTAL	1,593.0	1,496.0
AVERAGE DAILY ATTENDENCE	1,507.1	1,417.3
AVERAGE DAILY MEMBERSHIP	1,622.1	1,528.3
DAYS TAUGHT	165.0	171.0
NUMBER COMPLETING 8TH GRADE	162.0	119.0
12TH GRADE	112.0	88.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.3
SUPERVISORS	1.0	2.3
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	2.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	78.5	79.4
OTHER	4.0	2.0
TOTAL CERTIFIED	91.5	91.0
NON-CERTIFIED:		
CLERICAL	7.0	8.0
PLANT OPERATION & MAINTENANCE	18.0	7.0
TRANSPORTATION	27.0	25.0
CAFETERIA	4.0	17.0
OTHER	13.0	17.0
TOTAL NON-CERTIFIED	69.0	74.0
TOTAL ALL EMPLOYEES	160.5	165.0

OWSLEY CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		172,762.11		195,981.79
REVENUE FROM LOCAL SOURCES		50,989.83		51,125.26
REVENUE FROM STATE SOURCES		1,007,399.77		1,096,993.50
REVENUE FROM FEDERAL SOURCES		407,594.00		552,374.57
TOTAL REVENUE RECEIPTS		1,465,963.60		1,700,493.33
TOTAL NON-REVENUE RECEIPTS		28,422.68		17,654.81
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,667,108.39	$	1,914,329.93
EXPENDITURES				
ADMINISTRATION	$	41,030.68	$	45,448.56
INSTRUCTION		633,316.62		682,524.27
ATTENDANCE SERVICES		16,307.60		21,598.74
HEALTH SERVICES		2,119.73		
PUPIL TRANSPORTATION		116,024.64		121,544.87
OPERATION OF PLANT		59,092.22		64,760.98
MAINTENANCE OF PLANT		13,116.85		27,197.98
FIXED CHARGES		26,567.42		24,944.65
TOTAL CURRENT EXPENSES		907,577.76		988,020.05
FOOD SERVICES		409.70		2,464.74
COMMUNITY SERVICES				
CAPITAL OUTLAY		8,219.78		12,614.42
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		916,207.24		1,003,039.21
ADVANCEMENT LOANS INVESTMENTS & TRANSF		554,919.36		622,744.48
GRAND TOTAL EXPENDITURES	$	1,471,126.60	$	1,625,783.69
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	33,039.53	$	37,589.53
TOTAL RECEIPTS DURING YEAR		95,880.00		92,700.00
TOTAL BALANCE AND RECEIPTS		128,919.53		130,289.53
TOTAL EXPENDITURES		91,330.00		94,383.75
BALANCE AT END OF YEAR	$	37,589.53	$	35,905.78

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,290.0	1,273.0
ENROLLMENT 1-8	904.0	874.0
9-12	298.0	310.0
TOTAL	1,202.0	1,184.0
NUMBER PROMOTED	1,080.0	1,076.0
NUMBER RETAINED	59.0	71.0
MEMBERSHIP CLOSE OF YEAR BOYS	555.0	578.0
GIRLS	584.0	569.0
TOTAL	1,139.0	1,147.0
AVERAGE DAILY ATTENDENCE	1,071.1	1,057.6
AVERAGE DAILY MEMBERSHIP	1,154.6	1,146.1
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	98.0	107.0
12TH GRADE	52.0	51.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	56.0	55.0
OTHER	2.5	2.5
TOTAL CERTIFIED	65.0	64.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION	13.0	14.0
CAFETERIA	14.0	15.0
OTHER	7.0	8.0
TOTAL NON-CERTIFIED	40.0	43.0
TOTAL ALL EMPLOYEES	105.0	107.0

PENDLETON CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	160,365.38	154,574.32
REVENUE FROM LOCAL SOURCES	370,450.21	6,866.28
REVENUE FROM STATE SOURCES	2,097,698.49	2,373,430.00
REVENUE FROM FEDERAL SOURCES	261,064.16	325,051.31
TOTAL REVENUE RECEIPTS	2,729,212.86	2,705,349.59
TOTAL NON-REVENUE RECEIPTS	55,583.38	85,009.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,945,161.62	$ 2,944,933.53
EXPENDITURES		
ADMINISTRATION	$ 72,984.64	$ 88,254.62
INSTRUCTION	1,543,490.54	1,766,032.50
ATTENDANCE SERVICES	17,195.46	19,896.94
HEALTH SERVICES		3,570.00
PUPIL TRANSPORTATION	209,656.99	244,924.97
OPERATION OF PLANT	166,983.81	176,536.11
MAINTENANCE OF PLANT	93,033.38	107,940.43
FIXED CHARGES	46,010.83	63,309.12
TOTAL CURRENT EXPENSES	2,149,355.65	2,472,464.69
FOOD SERVICES	4,915.50	6,150.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	20,516.55	29,369.70
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,174,789.70	2,507,984.39
ADVANCEMENT LOANS INVESTMENTS & TRANSF	615,797.60	404,636.89
GRAND TOTAL EXPENDITURES	$ 2,790,587.30	$ 2,912,621.28
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 109,340.18	$ 77,504.13
TOTAL RECEIPTS DURING YEAR	183,148.95	185,030.00
TOTAL BALANCE AND RECEIPTS	292,489.13	262,534.13
TOTAL EXPENDITURES	214,985.00	211,630.00
BALANCE AT END OF YEAR	$ 77,504.13	$ 50,904.13
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 269,903.54	$ 437,383.54
TOTAL RECEIPTS DURING YEAR	217,480.00	50,705.38
TOTAL BALANCE AND RECEIPTS	487,383.54	488,088.92
TOTAL EXPENDITURES	50,000.00	173,195.37
BALANCE AT END OF YEAR	$ 437,383.54	$ 314,893.55

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,453.0	2,430.0
ENROLLMENT 1-8	1,698.0	1,643.0
9-12	827.0	831.0
TOTAL	2,525.0	2,474.0
NUMBER PROMOTED	2,362.0	2,302.0
NUMBER RETAINED	74.0	65.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,299.0	1,248.0
GIRLS	1,137.0	1,119.0
TOTAL	2,436.0	2,367.0
AVERAGE DAILY ATTENDENCE	2,299.7	2,260.2
AVERAGE DAILY MEMBERSHIP	2,459.3	2,460.5
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	225.0	203.0
12TH GRADE	177.0	169.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	115.0	115.0
OTHER	4.0	4.0
TOTAL CERTIFIED	129.0	130.0
NON-CERTIFIED:		
CLERICAL	6.0	7.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	28.0	29.0
CAFETERIA	34.0	40.0
OTHER	13.0	12.0
TOTAL NON-CERTIFIED	91.0	98.0
TOTAL ALL EMPLOYEES	220.0	228.0

PERRY CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	8,616.18	22,430.54-
REVENUE FROM LOCAL SOURCES	222,569.11	287,550.44
REVENUE FROM STATE SOURCES	4,737,579.04	5,725,026.85
REVENUE FROM FEDERAL SOURCES	1,430,250.03	1,565,330.00
TOTAL REVENUE RECEIPTS	6,390,418.18	7,577,907.29
TOTAL NON-REVENUE RECEIPTS	423,253.91	506,536.05
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,822,288.27	$ 8,062,012.80
EXPENDITURES		
ADMINISTRATION	$ 107,159.61	$ 122,105.68
INSTRUCTION	3,333,160.07	3,916,398.75
ATTENDANCE SERVICES	39,095.72	45,127.07
HEALTH SERVICES	17,266.09	15,498.14
PUPIL TRANSPORTATION	548,420.78	615,226.43
OPERATION OF PLANT	382,117.52	434,389.80
MAINTENANCE OF PLANT	147,423.71	225,740.07
FIXED CHARGES	123,786.84	167,161.67
TOTAL CURRENT EXPENSES	4,698,430.34	5,541,635.61
FOOD SERVICES	301,954.71	327,733.33
COMMUNITY SERVICES		
CAPITAL OUTLAY	13,621.58	10,276.31
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,014,006.63	5,879,645.25
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,830,712.18	2,126,997.96
GRAND TOTAL EXPENDITURES	$ 6,844,718.81	$ 8,006,643.21
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 349,127.45	$ 310,263.49
TOTAL RECEIPTS DURING YEAR	462,230.00	567,827.50
TOTAL BALANCE AND RECEIPTS	811,357.45	878,090.99
TOTAL EXPENDITURES	501,093.96	672,726.27
BALANCE AT END OF YEAR	$ 310,263.49	$ 205,364.72

PUPIL STATISTICS	1977-78	1978-79
CENSUS	6,493.0	6,419.0
ENROLLMENT 1-8	4,948.0	4,886.0
9-12	1,488.0	1,514.0
TOTAL	6,436.0	6,400.0
NUMBER PROMOTED	5,819.0	5,732.0
NUMBER RETAINED	318.0	301.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,116.0	3,116.0
GIRLS	3,021.0	2,917.0
TOTAL	6,137.0	6,033.0
AVERAGE DAILY ATTENDENCE	5,748.2	5,659.9
AVERAGE DAILY MEMBERSHIP	6,215.6	6,124.0
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	552.0	578.0
12TH GRADE	258.0	244.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	5.5	5.5
HEALTH PERSONNEL	4.0	3.0
FULL-TIME TEACHERS	286.0	292.0
OTHER	13.0	13.0
TOTAL CERTIFIED	332.5	336.5
NON-CERTIFIED:		
CLERICAL	20.0	13.0
PLANT OPERATION & MAINTENANCE	36.0	32.0
TRANSPORTATION	93.0	74.0
CAFETERIA	77.0	78.0
OTHER	18.0	26.0
TOTAL NON-CERTIFIED	244.0	223.0
TOTAL ALL EMPLOYEES	576.5	559.5

HAZARD

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	22,528.03	24,730.38
REVENUE FROM LOCAL SOURCES	307,686.29	329,277.92
REVENUE FROM STATE SOURCES	1,049,985.59	1,231,230.93
REVENUE FROM FEDERAL SOURCES	156,959.13	197,122.71
TOTAL REVENUE RECEIPTS	1,514,631.01	1,757,631.56
TOTAL NON-REVENUE RECEIPTS	27,552.21	21,194.35
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,564,711.25	$ 1,803,556.29
EXPENDITURES		
ADMINISTRATION	$ 41,967.10	$ 52,194.05
INSTRUCTION	854,952.18	946,414.34
ATTENDANCE SERVICES	16,866.00	21,076.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	20,842.19	26,439.39
OPERATION OF PLANT	135,984.66	147,062.99
MAINTENANCE OF PLANT	68,618.41	43,461.33
FIXED CHARGES	24,076.90	37,573.86
TOTAL CURRENT EXPENSES	1,163,307.44	1,276,221.96
FOOD SERVICES	674.00	68.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	2,444.75	16,756.48
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,166,426.19	1,293,066.44
ADVANCEMENT LOANS INVESTMENTS & TRANSF	373,554.68	460,420.40
GRAND TOTAL EXPENDITURES	$ 1,539,980.87	$ 1,753,486.84
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 7,030.73	$ 7,427.13
TOTAL RECEIPTS DURING YEAR	153,082.65	160,367.08
TOTAL BALANCE AND RECEIPTS	160,113.38	167,794.21
TOTAL EXPENDITURES	152,686.25	152,865.51
BALANCE AT END OF YEAR	$ 7,427.13	$ 14,928.70
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 196,138.72	$ 90,073.26
TOTAL RECEIPTS DURING YEAR	38,809.82	40,574.86
TOTAL BALANCE AND RECEIPTS	234,948.54	130,648.12
TOTAL EXPENDITURES	144,875.28	45,221.28
BALANCE AT END OF YEAR	$ 90,073.26	$ 85,426.84

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,211.0	1,144.0
ENROLLMENT 1-8	911.0	831.0
9-12	413.0	421.0
TOTAL	1,324.0	1,252.0
NUMBER PROMOTED	1,186.0	1,117.0
NUMBER RETAINED	51.0	57.0
MEMBERSHIP CLOSE OF YEAR BOYS	625.0	592.0
GIRLS	612.0	582.0
TOTAL	1,237.0	1,174.0
AVERAGE DAILY ATTENDENCE	1,197.7	1,128.9
AVERAGE DAILY MEMBERSHIP	1,303.7	1,230.8
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	130.0	103.0
12TH GRADE	80.0	63.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	1.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	65.0	65.5
OTHER	3.0	3.0
TOTAL CERTIFIED	76.0	77.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	4.0	4.0
CAFETERIA	12.5	12.5
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	30.5	30.5
TOTAL ALL EMPLOYEES	106.5	107.5

PIKE CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	657,276.29-	164,341.24-
REVENUE FROM LOCAL SOURCES	1,798,967.53	2,081,596.52
REVENUE FROM STATE SOURCES	12,327,768.85	14,621,061.17
REVENUE FROM FEDERAL SOURCES	4,355,205.98	4,289,369.94
TOTAL REVENUE RECEIPTS	18,481,942.36	20,992,027.63
TOTAL NON-REVENUE RECEIPTS	1,342,343.03	1,076,110.03
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 19,167,009.10	$ 21,905,796.42
EXPENDITURES		
ADMINISTRATION	$ 289,623.12	$ 377,426.76
INSTRUCTION	9,208,990.81	10,598,925.51
ATTENDANCE SERVICES	110,643.52	118,604.91
HEALTH SERVICES		
PUPIL TRANSPORTATION	1,273,416.08	1,623,171.29
OPERATION OF PLANT	1,032,296.26	1,192,853.18
MAINTENANCE OF PLANT	444,952.46	625,260.77
FIXED CHARGES	293,055.49	422,105.41
TOTAL CURRENT EXPENSES	12,652,977.74	14,958,347.83
FOOD SERVICES	14,366.77	17,344.90
COMMUNITY SERVICES		
CAPITAL OUTLAY	126,861.91	146,948.68
DEBT SERVICES	10,425.00	
TOTAL ABOVE THE LINE EXPENDITURES	12,804,631.42	15,122,641.41
ADVANCEMENT LOANS INVESTMENTS & TRANSF	6,526,718.92	6,397,685.26
GRAND TOTAL EXPENDITURES	$ 19,331,350.34	$ 21,520,326.67
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 867,193.69	$ 1,139,106.08
TOTAL RECEIPTS DURING YEAR	1,263,457.34	1,502,525.00
TOTAL BALANCE AND RECEIPTS	2,130,651.03	2,641,631.08
TOTAL EXPENDITURES	991,544.95	1,971,962.47
BALANCE AT END OF YEAR	$ 1,139,106.08	$ 669,668.61

PUPIL STATISTICS	1977-78	1978-79
CENSUS	16,227.0	15,806.0
ENROLLMENT 1-8	11,544.0	11,500.0
9-12	4,490.0	4,618.0
TOTAL	16,034.0	16,118.0
NUMBER PROMOTED	14,366.0	14,302.0
NUMBER RETAINED	751.0	863.0
MEMBERSHIP CLOSE OF YEAR BOYS	7,783.0	7,789.0
GIRLS	7,334.0	7,376.0
TOTAL	15,117.0	15,165.0
AVERAGE DAILY ATTENDANCE	14,379.8	14,268.7
AVERAGE DAILY MEMBERSHIP	15,272.8	15,328.7
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	1,339.0	1,248.0
12TH GRADE	771.0	862.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	6.0	6.0
PUPIL PERSONNEL	3.0	3.0
VISITING TEACHERS	4.8	5.0
PRINCIPALS	35.3	35.5
GUIDANCE COUNSELORS	12.0	11.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	738.0	734.2
OTHER	49.0	52.0
TOTAL CERTIFIED	852.1	850.7
NON-CERTIFIED:		
CLERICAL	33.0	29.0
PLANT OPERATION & MAINTENANCE	113.0	99.0
TRANSPORTATION	177.0	177.0
CAFETERIA	179.0	182.5
OTHER	145.5	154.0
TOTAL NON-CERTIFIED	647.5	641.5
TOTAL ALL EMPLOYEES	1,499.6	1,492.2

PIKEVILLE

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		529,959.94		576,864.90
REVENUE FROM LOCAL SOURCES		705,872.17		824,953.70
REVENUE FROM STATE SOURCES		846,373.93		1,014,435.27
REVENUE FROM FEDERAL SOURCES		1,214,708.49		205,276.13
TOTAL REVENUE RECEIPTS		2,766,954.59		2,044,665.10
TOTAL NON-REVENUE RECEIPTS		2,899.23		11,631.29
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,299,813.76	$	2,633,161.29
EXPENDITURES				
ADMINISTRATION	$	57,260.18	$	67,189.37
INSTRUCTION		776,087.89		920,250.91
ATTENDANCE SERVICES		15,175.00		16,566.57
HEALTH SERVICES				284.67
PUPIL TRANSPORTATION		41,057.01		34,471.03
OPERATION OF PLANT		143,700.66		169,846.65
MAINTENANCE OF PLANT		9,530.94		21,136.57
FIXED CHARGES		32,190.04		42,029.25
TOTAL CURRENT EXPENSES		1,075,001.72		1,271,775.02
FOOD SERVICES		11,113.21		12,899.97
COMMUNITY SERVICES				
CAPITAL OUTLAY		16,664.44		
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,102,779.37		1,284,674.99
ADVANCEMENT LOANS INVESTMENTS & TRANSF		1,620,169.49		620,056.05
GRAND TOTAL EXPENDITURES	$	2,722,948.86	$	1,904,731.04
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	507,342.37	$	574,272.09
TOTAL RECEIPTS DURING YEAR		328,567.72		357,173.00
TOTAL BALANCE AND RECEIPTS		835,910.09		931,445.09
TOTAL EXPENDITURES		261,638.00		240,633.00
BALANCE AT END OF YEAR	$	574,272.09	$	690,812.09
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	219,455.84	$	306,285.63
TOTAL RECEIPTS DURING YEAR		208,975.00		114,711.60
TOTAL BALANCE AND RECEIPTS		428,430.84		420,997.23
TOTAL EXPENDITURES		122,145.21		111,793.76
BALANCE AT END OF YEAR	$	306,285.63	$	309,203.47

PUPIL STATISTICS		1977-78	1978-79
CENSUS		1,018.0	1,008.0
ENROLLMENT	1-8	825.0	805.0
	9-12	385.0	381.0
	TOTAL	1,210.0	1,186.0
NUMBER PROMOTED		1,102.0	1,089.0
NUMBER RETAINED		53.0	53.0
MEMBERSHIP CLOSE OF YEAR	BOYS	583.0	561.0
	GIRLS	572.0	581.0
	TOTAL	1,155.0	1,142.0
AVERAGE DAILY ATTENDENCE		1,103.9	1,061.2
AVERAGE DAILY MEMBERSHIP		1,175.2	1,145.0
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING	8TH GRADE	91.0	106.0
	12TH GRADE	65.0	59.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	60.0	59.2
OTHER	3.0	3.0
TOTAL CERTIFIED	69.0	68.2
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	5.5	9.0
TRANSPORTATION	7.0	7.0
CAFETERIA	13.7	14.0
OTHER	3.0	1.0
TOTAL NON-CERTIFIED	32.2	34.0
TOTAL ALL EMPLOYEES	101.2	102.2

POWELL CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		20,150.02		101,422.68
REVENUE FROM LOCAL SOURCES		189,907.24		199,428.15
REVENUE FROM STATE SOURCES		1,854,046.16		2,230,393.84
REVENUE FROM FEDERAL SOURCES		385,012.65		433,173.73
TOTAL REVENUE RECEIPTS		2,428,966.05		2,862,995.72
TOTAL NON-REVENUE RECEIPTS		13,015.43		106,067.54
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,462,131.50	$	3,070,485.94
EXPENDITURES				
ADMINISTRATION	$	42,044.58	$	62,321.20
INSTRUCTION		1,250,974.04		1,484,361.49
ATTENDANCE SERVICES		31,970.05		40,005.12
HEALTH SERVICES				
PUPIL TRANSPORTATION		159,760.60		184,235.05
OPERATION OF PLANT		137,509.10		160,760.89
MAINTENANCE OF PLANT		50,792.16		56,181.11
FIXED CHARGES		38,499.72		48,394.01
TOTAL CURRENT EXPENSES		1,711,550.25		2,036,258.87
FOOD SERVICES		6,960.00		
COMMUNITY SERVICES				5,350.00
CAPITAL OUTLAY		9,949.33		38,582.68
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,728,459.58		2,080,191.55
ADVANCEMENT.LOANS INVESTMENTS & TRANSF		632,249.24		729,095.75
GRAND TOTAL EXPENDITURES	$	2,360,708.82	$	2,809,287.30

SCHOOL BUILDING FUND SUMMARY		1977-78		1978-79
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	33,486.89	$	95,491.33
TOTAL RECEIPTS DURING YEAR		62,004.44		68,291.07
TOTAL BALANCE AND RECEIPTS		95,491.33		163,782.40
TOTAL EXPENDITURES				62,868.83
BALANCE AT END OF YEAR	$	95,491.33	$	100,913.57

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		1977-78		1978-79
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	105,446.10	$	124,486.10
TOTAL RECEIPTS DURING YEAR		181,730.00		196,865.90
TOTAL BALANCE AND RECEIPTS		287,176.10		321,352.00
TOTAL EXPENDITURES		162,690.00		190,735.00
BALANCE AT END OF YEAR	$	124,486.10	$	130,617.00

PUPIL STATISTICS		1977-78	1978-79
CENSUS		2,322.0	2,497.0
ENROLLMENT	1-8	1,754.0	1,773.0
	9-12	639.0	655.0
	TOTAL	2,393.0	2,428.0
NUMBER PROMOTED		2,123.0	2,149.0
NUMBER RETAINED		130.0	107.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,169.0	1,169.0
	GIRLS	1,084.0	1,087.0
	TOTAL	2,253.0	2,256.0
AVERAGE DAILY ATTENDENCE		2,091.0	2,112.3
AVERAGE DAILY MEMBERSHIP		2,268.6	2,307.0
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	195.0	219.0
	12TH GRADE	102.0	101.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	97.0	100.0
OTHER	4.0	4.0
TOTAL CERTIFIED	112.0	115.0
NON-CERTIFIED:		
CLERICAL	8.0	9.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	27.0	27.0
CAFETERIA	28.0	28.0
OTHER	16.0	21.0
TOTAL NON-CERTIFIED	85.0	91.0
TOTAL ALL EMPLOYEES	197.0	206.0

PULASKI CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	253,231.53	109,390.70
REVENUE FROM LOCAL SOURCES	440,160.75	629,393.38
REVENUE FROM STATE SOURCES	5,121,651.83	6,240,121.20
REVENUE FROM FEDERAL SOURCES	1,075,852.30	1,245,264.79
TOTAL REVENUE RECEIPTS	6,637,664.88	8,114,779.37
TOTAL NON-REVENUE RECEIPTS	3,684.27	89,812.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,894,580.68	$ 8,313,982.94
EXPENDITURES		
ADMINISTRATION	$ 110,448.27	$ 101,162.94
INSTRUCTION	3,712,100.18	4,275,816.61
ATTENDANCE SERVICES	37,345.10	52,826.88
HEALTH SERVICES		
PUPIL TRANSPORTATION	634,135.35	930,344.70
OPERATION OF PLANT	371,933.34	437,572.16
MAINTENANCE OF PLANT	159,271.01	178,379.28
FIXED CHARGES	150,447.12	172,682.34
TOTAL CURRENT EXPENSES	5,175,680.37	6,148,784.91
FOOD SERVICES	1,235.53	312.10
COMMUNITY SERVICES		
CAPITAL OUTLAY	43,857.41	135,807.94
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,220,773.31	6,284,904.95
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,564,416.67	1,781,065.30
GRAND TOTAL EXPENDITURES	$ 6,785,189.98	$ 8,065,970.25
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES	$ 900,781.95	$ 1,081,446.09
TOTAL RECEIPTS DURING YEAR	537,817.54	570,172.88
TOTAL BALANCE AND RECEIPTS	1,438,599.49	1,651,618.97
TOTAL EXPENDITURES	357,153.40	699,612.41
BALANCE AT END OF YEAR	$ 1,081,446.09	$ 952,006.56

PUPIL STATISTICS	1977-78	1978-79
CENSUS	6,858.0	7,194.0
ENROLLMENT 1-8	4,775.0	4,855.0
9-12	2,023.0	2,082.0
TOTAL	6,798.0	6,937.0
NUMBER PROMOTED	6,013.0	6,049.0
NUMBER RETAINED	413.0	421.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,246.0	3,256.0
GIRLS	3,180.0	3,214.0
TOTAL	6,426.0	6,470.0
AVERAGE DAILY ATTENDENCE	6,116.7	6,150.2
AVERAGE DAILY MEMBERSHIP	6,537.9	6,589.7
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	527.0	541.0
12TH GRADE	340.0	403.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	4.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.5	
PRINCIPALS	13.0	12.8
GUIDANCE COUNSELORS	8.0	8.3
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	297.0	288.4
OTHER	13.3	12.3
TOTAL CERTIFIED	341.8	328.8
NON-CERTIFIED:		
CLERICAL	12.0	7.0
PLANT OPERATION & MAINTENANCE	28.0	30.0
TRANSPORTATION	85.0	89.0
CAFETERIA	76.0	77.0
OTHER	22.0	29.0
TOTAL NON-CERTIFIED	223.0	232.0
TOTAL ALL EMPLOYEES	564.8	560.8

SCIENCE HILL

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR----------------	77,470.64	108,872.12
REVENUE FROM LOCAL SOURCES-------------	20,167.03	36,341.52
REVENUE FROM STATE SOURCES-------------	198,031.01	216,615.60
REVENUE FROM FEDERAL SOURCES-----------	25,919.16	30,268.48
TOTAL REVENUE RECEIPTS-----------------	244,117.20	283,225.60
TOTAL NON-REVENUE RECEIPTS-------------	517.96	1,619.02
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GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 322,105.80	$ 393,716.74
EXPENDITURES		
ADMINISTRATION-------------------------	$ 31,951.97	$ 28,714.62
INSTRUCTION----------------------------	104,962.87	131,361.11
ATTENDANCE SERVICES--------------------	261.15	120.00
HEALTH SERVICES------------------------		
PUPIL TRANSPORTATION-------------------	3,999.83	8,976.69
OPERATION OF PLANT---------------------	5,748.11	4,135.25
MAINTENANCE OF PLANT-------------------		
FIXED CHARGES--------------------------	2,152.69	4,902.81
TOTAL CURRENT EXPENSES-----------------	149,076.62	176,210.48
FOOD SERVICES--------------------------	16,293.00	
COMMUNITY SERVICES---------------------		
CAPITAL OUTLAY-------------------------		
DEBT SERVICES--------------------------		
TOTAL ABOVE THE LINE EXPENDITURES------	165,369.62	178,210.48
ADVANCEMENT LOANS INVESTMENTS & TRANSF	47,864.06	72,286.48
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GRAND TOTAL EXPENDITURES---------------	$ 213,233.68	$ 250,496.96
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES-------------------	$	$
TOTAL RECEIPTS DURING YEAR-------------		
TOTAL BALANCE AND RECEIPTS-------------		
TOTAL EXPENDITURES---------------------		
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BALANCE AT END OF YEAR-----------------	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR,		
CASH AND SECURITIES-------------------	$ 27,953.73	$ 31,011.18
TOTAL RECEIPTS DURING YEAR-------------	20,183.08	24,790.90
TOTAL BALANCE AND RECEIPTS-------------	48,136.81	55,802.08
TOTAL EXPENDITURES---------------------	17,125.63	31,901.96
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BALANCE AT END OF YEAR-----------------	$ 31,011.18	$ 23,900.12

PUPIL STATISTICS	1977-78	1978-79
CENSUS---------------------------------	301.0	317.0
ENROLLMENT 1-8-------------------------	260.0	259.0
9-12-----------------------		
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TOTAL----------------------	260.0	259.0
NUMBER PROMOTED------------------------	253.0	249.0
NUMBER RETAINED------------------------	5.0	6.0
MEMBERSHIP CLOSE OF YEAR BOYS-------	137.0	132.0
GIRLS-------	121.0	123.0
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TOTAL-------	258.0	255.0
AVERAGE DAILY ATTENDENCE---------------	240.6	238.8
AVERAGE DAILY MEMBERSHIP---------------	251.5	250.1
DAYS TAUGHT----------------------------	165.0	175.0
NUMBER COMPLETING 8TH GRADE-	28.0	20.0
12TH GRADE----------		

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS-----------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS-------------		
FINANCE OFFICERS----------------------		
OTHER ADMINISTRATIVE PERSONNEL--------		
SUPERVISORS---------------------------		
PUPIL PERSONNEL-----------------------	.2	.2
VISITING TEACHERS---------------------		
PRINCIPALS----------------------------		.2
GUIDANCE COUNSELORS-------------------		
HEALTH PERSONNEL----------------------		
FULL-TIME TEACHERS--------------------	10.4	10.8
OTHER---------------------------------		
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TOTAL CERTIFIED------------------------	11.6	12.2
NON-CERTIFIED:		
CLERICAL------------------------------	1.0	1.0
PLANT OPERATION & MAINTENANCE--------	2.0	1.0
TRANSPORTATION------------------------	1.0	2.0
CAFETERIA-----------------------------	2.0	2.0
OTHER---------------------------------	1.0	2.0
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TOTAL NON-CERTIFIED--------------------	7.0	8.0
TOTAL ALL EMPLOYEES--------------------	18.6	20.2

SOMERSET

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		173,552.23		203,045.56
REVENUE FROM LOCAL SOURCES		690,173.75		700,820.48
REVENUE FROM STATE SOURCES		1,790,875.94		2,019,212.17
REVENUE FROM FEDERAL SOURCES		294,754.38		430,116.86
TOTAL REVENUE RECEIPTS		2,775,804.07		3,150,149.51
TOTAL NON-REVENUE RECEIPTS		15,860.34		135,948.68
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,965,216.64	$	3,489,143.75
EXPENDITURES				
ADMINISTRATION	$	69,800.53	$	82,201.11
INSTRUCTION		1,577,064.65		1,993,416.26
ATTENDANCE SERVICES		15,455.14		16,943.99
HEALTH SERVICES				
PUPIL TRANSPORTATION		40,673.40		50,811.48
OPERATION OF PLANT		247,435.62		274,366.35
MAINTENANCE OF PLANT		66,582.87		106,062.77
FIXED CHARGES		66,734.70		96,662.72
TOTAL CURRENT EXPENSES		2,085,746.91		2,622,464.68
FOOD SERVICES				
COMMUNITY SERVICES		6,933.32		12,165.00
CAPITAL OUTLAY		54,451.47		62,353.16
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,147,131.70		2,696,982.84
ADVANCEMENT LOANS INVESTMENTS & TRANSF		615,039.38		666,052.75
GRAND TOTAL EXPENDITURES	$	2,762,171.08	$	3,363,035.59
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	17,644.66	$	12.25
TOTAL RECEIPTS DURING YEAR		143,380.00		150,000.00
TOTAL BALANCE AND RECEIPTS		161,024.66		150,012.25
TOTAL EXPENDITURES		161,012.41		149,039.88
BALANCE AT END OF YEAR	$	12.25	$	972.37
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	148.24	$	45,438.90
TOTAL RECEIPTS DURING YEAR		179,180.00		122,520.00
TOTAL BALANCE AND RECEIPTS		179,328.24		167,958.90
TOTAL EXPENDITURES		133,889.34		167,956.33
BALANCE AT END OF YEAR	$	45,438.90	$	2.57

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,053.0	2,001.0
ENROLLMENT 1-8	1,489.0	1,560.0
9-12	755.0	745.0
TOTAL	2,244.0	2,305.0
NUMBER PROMOTED	2,021.0	2,095.0
NUMBER RETAINED	130.0	90.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,124.0	1,143.0
GIRLS	1,027.0	1,042.0
TOTAL	2,151.0	2,185.0
AVERAGE DAILY ATTENDENCE	2,031.1	2,043.3
AVERAGE DAILY MEMBERSHIP	2,176.6	2,175.7
DAYS TAUGHT	170.0	175.0
NUMBER COMPLETING 8TH GRADE	173.0	170.0
12TH GRADE	143.0	142.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	7.0
GUIDANCE COUNSELORS	2.5	2.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	115.0	122.8
OTHER	7.4	7.4
TOTAL CERTIFIED	132.9	142.8
NON-CERTIFIED:		
CLERICAL	9.0	10.0
PLANT OPERATION & MAINTENANCE	21.0	21.0
TRANSPORTATION	8.0	9.0
CAFETERIA	18.0	18.0
OTHER	10.6	10.6
TOTAL NON-CERTIFIED	66.6	68.6
TOTAL ALL EMPLOYEES	199.5	211.4

ROBERTSON CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	34,542.00	16,974.68
REVENUE FROM LOCAL SOURCES	75,323.00	84,887.18
REVENUE FROM STATE SOURCES	445,535.55	475,263.45
REVENUE FROM FEDERAL SOURCES	92,618.34	141,803.41
TOTAL REVENUE RECEIPTS	613,476.89	699,954.04
TOTAL NON-REVENUE RECEIPTS	2,149.88	6,695.42
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 650,168.77	$ 723,624.14
EXPENDITURES		
ADMINISTRATION	$ 29,617.15	$ 32,397.46
INSTRUCTION	307,128.24	351,847.90
ATTENDANCE SERVICES	7,928.00	8,034.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	47,584.84	36,837.02
OPERATION OF PLANT	35,455.94	37,544.20
MAINTENANCE OF PLANT	11,658.06	7,843.93
FIXED CHARGES	9,091.56	11,731.64
TOTAL CURRENT EXPENSES	448,463.79	488,236.15
FOOD SERVICES		
COMMUNITY SERVICES	750.00	750.00
CAPITAL OUTLAY	6,400.19	1,710.02
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	455,613.98	490,696.17
ADVANCEMENT LOANS INVESTMENTS & TRANSF	177,580.11	173,210.48
GRAND TOTAL EXPENDITURES	$ 633,194.09	$ 663,906.65
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 49,885.21	$ 70,454.92
TOTAL RECEIPTS DURING YEAR	39,707.96	36,304.87
TOTAL BALANCE AND RECEIPTS	89,593.17	106,759.79
TOTAL EXPENDITURES	19,138.25	26,241.15
BALANCE AT END OF YEAR	$ 70,454.92	$ 80,518.64
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 46,380.10	$ 74,133.58
TOTAL RECEIPTS DURING YEAR	57,282.04	13,961.18
TOTAL BALANCE AND RECEIPTS	103,662.14	88,094.76
TOTAL EXPENDITURES	29,528.56	12,354.40
BALANCE AT END OF YEAR	$ 74,133.58	$ 75,740.36

PUPIL STATISTICS	1977-78	1978-79
CENSUS	445.0	408.0
ENROLLMENT 1-8	317.0	309.0
9-12	132.0	144.0
TOTAL	449.0	453.0
NUMBER PROMOTED	412.0	407.0
NUMBER RETAINED	30.0	37.0
MEMBERSHIP CLOSE OF YEAR BOYS	220.0	229.0
GIRLS	222.0	215.0
TOTAL	442.0	444.0
AVERAGE DAILY ATTENDENCE	408.9	418.3
AVERAGE DAILY MEMBERSHIP	435.3	443.7
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	47.0	37.0
12TH GRADE	21.0	35.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	.4
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.8	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	25.6	21.2
OTHER	1.0	1.0
TOTAL CERTIFIED	29.9	25.6
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	1.0	1.5
TRANSPORTATION	7.0	7.0
CAFETERIA	6.0	7.0
OTHER	4.5	7.0
TOTAL NON-CERTIFIED	20.5	24.5
TOTAL ALL EMPLOYEES	50.4	50.1

ROCKCASTLE CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	209,765.50	307,804.88
REVENUE FROM LOCAL SOURCES	99,843.63	117,785.77
REVENUE FROM STATE SOURCES	2,628,022.12	3,062,786.85
REVENUE FROM FEDERAL SOURCES	611,929.79	793,300.72
TOTAL REVENUE RECEIPTS	3,339,795.54	3,973,873.34
TOTAL NON-REVENUE RECEIPTS	19,179.86	56,483.82
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,568,740.90	$ 4,338,162.04
EXPENDITURES		
ADMINISTRATION	$ 50,767.01	$ 59,568.21
INSTRUCTION	1,795,544.92	2,101,532.16
ATTENDANCE SERVICES	17,714.28	24,136.23
HEALTH SERVICES	2,760.92	2,868.95
PUPIL TRANSPORTATION	299,887.51	322,660.00
OPERATION OF PLANT	181,078.34	202,368.61
MAINTENANCE OF PLANT	42,305.62	62,102.99
FIXED CHARGES	46,818.37	68,143.01
TOTAL CURRENT EXPENSES	2,436,876.97	2,843,380.16
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	16,742.17	36,793.22
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,453,619.14	2,880,173.38
ADVANCEMENT LOANS INVESTMENTS & TRANSF	807,316.88	982,411.74
GRAND TOTAL EXPENDITURES	$ 3,260,936.02	$ 3,862,585.12
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 85,548.80	$ 101,001.42
TOTAL RECEIPTS DURING YEAR	250,580.00	261,180.00
TOTAL BALANCE AND RECEIPTS	336,128.80	362,181.42
TOTAL EXPENDITURES	235,127.38	319,891.64
BALANCE AT END OF YEAR	$ 101,001.42	$ 42,289.78

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,100.0	3,158.0
ENROLLMENT 1-8	2,377.0	2,312.0
9-12	923.0	937.0
TOTAL	3,300.0	3,249.0
NUMBER PROMOTED	3,031.0	2,969.0
NUMBER RETAINED	129.0	128.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,693.0	1,652.0
GIRLS	1,467.0	1,465.0
TOTAL	3,160.0	3,117.0
AVERAGE DAILY ATTENDENCE	2,995.6	2,954.9
AVERAGE DAILY MEMBERSHIP	3,180.0	3,142.9
DAYS TAUGHT	165.0	172.0
NUMBER COMPLETING 8TH GRADE	285.0	280.0
12TH GRADE	180.0	158.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.5	1.6
PRINCIPALS	7.0	7.5
GUIDANCE COUNSELORS	3.1	3.0
HEALTH PERSONNEL	5.0	5.0
FULL-TIME TEACHERS	147.6	149.2
OTHER	6.3	6.5
TOTAL CERTIFIED	174.5	176.8
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	13.0	14.0
TRANSPORTATION	54.5	58.5
CAFETERIA	30.0	30.5
OTHER	17.0	18.0
TOTAL NON-CERTIFIED	121.5	128.0
TOTAL ALL EMPLOYEES	296.0	304.8

ROWAN CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	173,160.95	98,405.10
REVENUE FROM LOCAL SOURCES	338,415.60	354,284.00
REVENUE FROM STATE SOURCES	2,329,504.18	2,819,735.42
REVENUE FROM FEDERAL SOURCES	413,766.33	541,838.22
TOTAL REVENUE RECEIPTS	3,082,086.11	3,715,857.64
TOTAL NON-REVENUE RECEIPTS	61,258.66	103,362.49
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,316,507.72	$ 3,917,625.23
EXPENDITURES		
ADMINISTRATION	$ 90,698.47	$ 98,929.44
INSTRUCTION	1,828,748.38	2,171,466.08
ATTENDANCE SERVICES	17,203.68	21,022.48
HEALTH SERVICES		
PUPIL TRANSPORTATION	208,687.95	272,381.00
OPERATION OF PLANT	212,933.35	220,622.14
MAINTENANCE OF PLANT	24,157.49	28,301.50
FIXED CHARGES	54,655.84	87,522.01
TOTAL CURRENT EXPENSES	2,437,085.16	2,900,244.65
FOOD SERVICES	550.32	649.44
COMMUNITY SERVICES		5,557.69
CAPITAL OUTLAY	190,286.32	8,848.45
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,627,921.80	2,915,300.23
ADVANCEMENT LOANS INVESTMENTS & TRANSF	590,180.82	876,791.70
GRAND TOTAL EXPENDITURES	$ 3,218,102.62	$ 3,792,091.93
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 328,020.79	$ 201,113.24
TOTAL RECEIPTS DURING YEAR	183,281.14	196,392.64
TOTAL BALANCE AND RECEIPTS	511,301.93	397,505.88
TOTAL EXPENDITURES	310,188.69	177,261.70
BALANCE AT END OF YEAR	$ 201,113.24	$ 220,244.18
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 92,154.80	$ 781.05
TOTAL RECEIPTS DURING YEAR	56,730.00	246,240.00
TOTAL BALANCE AND RECEIPTS	148,884.80	247,021.05
TOTAL EXPENDITURES	148,103.75	95,547.75
BALANCE AT END OF YEAR	$ 781.05	$ 151,473.30

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,546.0	3,381.0
ENROLLMENT 1-8	2,112.0	2,124.0
9-12	849.0	896.0
TOTAL	2,961.0	3,020.0
NUMBER PROMOTED	2,643.0	2,642.0
NUMBER RETAINED	126.0	155.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,427.0	1,424.0
GIRLS	1,342.0	1,373.0
TOTAL	2,769.0	2,797.0
AVERAGE DAILY ATTENDENCE	2,595.8	2,642.2
AVERAGE DAILY MEMBERSHIP	2,782.0	2,837.4
DAYS TAUGHT	165.0	171.0
NUMBER COMPLETING 8TH GRADE	254.0	269.0
12TH GRADE	138.0	142.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.5	3.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	138.1	140.7
OTHER	3.5	3.5
TOTAL CERTIFIED	156.1	158.7
NON-CERTIFIED:		
CLERICAL	5.0	4.0
PLANT OPERATION & MAINTENANCE	16.0	16.0
TRANSPORTATION	30.0	30.0
CAFETERIA	30.0	33.0
OTHER	13.0	13.0
TOTAL NON-CERTIFIED	94.0	96.0
TOTAL ALL EMPLOYEES	250.1	254.7

RUSSELL CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	216,970.99	93,586.14
REVENUE FROM LOCAL SOURCES	82,452.81	88,029.98
REVENUE FROM STATE SOURCES	2,228,449.43	2,574,792.77
REVENUE FROM FEDERAL SOURCES	576,752.99	658,086.81
TOTAL REVENUE RECEIPTS	2,887,655.23	3,320,909.56
TOTAL NON-REVENUE RECEIPTS	40,809.00	69,835.73
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,145,435.22	$ 3,484,331.43
EXPENDITURES		
ADMINISTRATION	$ 69,348.87	$ 93,029.30
INSTRUCTION	1,569,880.51	1,852,562.48
ATTENDANCE SERVICES	24,985.76	31,133.11
HEALTH SERVICES	7,708.40	7,165.50
PUPIL TRANSPORTATION	200,684.00	253,220.82
OPERATION OF PLANT	139,070.79	160,400.01
MAINTENANCE OF PLANT	32,254.46	42,657.88
FIXED CHARGES	44,976.79	73,330.47
TOTAL CURRENT EXPENSES	2,086,909.58	2,513,499.57
FOOD SERVICES		
COMMUNITY SERVICES	4,940.88	25,804.94
CAPITAL OUTLAY	2,686.01	27,180.93
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,096,536.47	2,566,485.44
ADVANCEMENT LOANS INVESTMENTS & TRANSF	955,312.61	909,757.75
GRAND TOTAL EXPENDITURES	$ 3,051,849.08	$ 3,476,243.19
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 99,208.97	$ 426,420.98
TOTAL RECEIPTS DURING YEAR	500,646.00	237,047.94
TOTAL BALANCE AND RECEIPTS	599,854.97	663,468.92
TOTAL EXPENDITURES	173,409.89	211,225.97
BALANCE AT END OF YEAR	$ 426,445.08	$ 452,242.95

PUPIL STATISTICS		1977-78	1978-79
CENSUS		2,792.0	2,733.0
ENROLLMENT	1-8	1,912.0	1,830.0
	9-12	843.0	856.0
	TOTAL	2,755.0	2,686.0
NUMBER PROMOTED		2,456.0	2,448.0
NUMBER RETAINED		145.0	123.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,300.0	1,314.0
	GIRLS	1,301.0	1,257.0
	TOTAL	2,601.0	2,571.0
AVERAGE DAILY ATTENDENCE		2,492.0	2,457.1
AVERAGE DAILY MEMBERSHIP		2,637.5	2,598.7
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	247.0	208.0
	12TH GRADE	153.0	164.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	1.3
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.6	.4
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.0	2.6
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	130.0	134.0
OTHER	6.4	8.7
TOTAL CERTIFIED	153.0	158.0
NON-CERTIFIED:		
CLERICAL	10.0	11.0
PLANT OPERATION & MAINTENANCE	10.5	14.0
TRANSPORTATION	37.0	38.0
CAFETERIA	26.0	31.0
OTHER	1.0	4.0
TOTAL NON-CERTIFIED	84.5	98.0
TOTAL ALL EMPLOYEES	237.5	256.0

SCOTT CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		312,684.72		465,149.53
REVENUE FROM LOCAL SOURCES		828,185.67		924,315.60
REVENUE FROM STATE SOURCES		3,122,242.44		3,684,659.89
REVENUE FROM FEDERAL SOURCES		465,326.87		565,000.52
TOTAL REVENUE RECEIPTS		4,415,754.98		5,173,976.01
TOTAL NON-REVENUE RECEIPTS		69,787.40		57,904.76
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,798,227.10	$	5,697,030.50
EXPENDITURES				
ADMINISTRATION	$	118,490.94	$	136,559.34
INSTRUCTION		2,577,097.01		2,937,246.11
ATTENDANCE SERVICES		21,750.75		27,187.10
HEALTH SERVICES				
PUPIL TRANSPORTATION		333,158.35		384,701.69
OPERATION OF PLANT		343,650.88		354,517.47
MAINTENANCE OF PLANT		159,818.59		105,539.07
FIXED CHARGES		119,690.94		155,498.47
TOTAL CURRENT EXPENSES		3,673,657.46		4,101,249.25
FOOD SERVICES		694.23		1,242.30
COMMUNITY SERVICES				
CAPITAL OUTLAY		38,598.02		48,692.65
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,712,949.71		4,151,184.20
ADVANCEMENT LOANS INVESTMENTS & TRANSF		620,127.86		1,062,218.47
GRAND TOTAL EXPENDITURES	$	4,333,077.57	$	5,213,402.67
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR		41,367.50		40,252.50
TOTAL BALANCE AND RECEIPTS		41,367.50		40,252.50
TOTAL EXPENDITURES		41,367.50		40,252.50
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	155,032.06	$	550.55
TOTAL RECEIPTS DURING YEAR		137,514.75		476,047.14
TOTAL BALANCE AND RECEIPTS		292,546.81		476,597.69
TOTAL EXPENDITURES		291,996.26		315,764.64
BALANCE AT END OF YEAR	$	550.55	$	160,833.05

PUPIL STATISTICS	1977-78	1978-79
CENSUS	4,180.0	4,068.0
ENROLLMENT 1-8	2,946.0	2,986.0
9-12	1,170.0	1,214.0
TOTAL	4,116.0	4,200.0
NUMBER PROMOTED	3,838.0	3,858.0
NUMBER RETAINED	278.0	275.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,033.0	2,039.0
GIRLS	1,883.0	1,894.0
TOTAL	3,916.0	3,933.0
AVERAGE DAILY ATTENDENCE	3,695.4	3,738.6
AVERAGE DAILY MEMBERSHIP	3,941.7	3,993.5
DAYS TAUGHT	170.0	175.0
NUMBER COMPLETING 8TH GRADE	333.0	301.0
12TH GRADE	194.0	216.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	4.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	197.8	196.9
OTHER	8.0	10.0
TOTAL CERTIFIED	225.8	224.9
NON-CERTIFIED:		
CLERICAL	15.0	15.0
PLANT OPERATION & MAINTENANCE	20.0	20.0
TRANSPORTATION	50.0	50.0
CAFETERIA	47.0	47.0
OTHER	1.0	5.5
TOTAL NON-CERTIFIED	133.0	137.5
TOTAL ALL EMPLOYEES	358.8	362.4

SHELBY CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	490,834.89	457,450.66
REVENUE FROM LOCAL SOURCES	944,419.28	1,034,963.50
REVENUE FROM STATE SOURCES	3,549,265.95	4,061,436.92
REVENUE FROM FEDERAL SOURCES	541,846.83	702,834.33
TOTAL REVENUE RECEIPTS	5,035,532.06	5,799,234.75
TOTAL NON-REVENUE RECEIPTS	165,910.60	208,526.16
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,692,277.55	$ 6,465,211.57
EXPENDITURES		
ADMINISTRATION	$ 104,913.00	$ 126,866.92
INSTRUCTION	2,692,039.01	3,167,957.51
ATTENDANCE SERVICES	18,917.53	23,470.52
HEALTH SERVICES		
PUPIL TRANSPORTATION	345,837.15	427,330.85
OPERATION OF PLANT	348,493.14	382,932.98
MAINTENANCE OF PLANT	205,729.92	156,023.25
FIXED CHARGES	96,080.73	121,207.69
TOTAL CURRENT EXPENSES	3,812,010.48	4,405,789.72
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	70,628.55	73,064.43
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,882,639.03	4,478,854.15
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,352,187.86	1,574,867.67
GRAND TOTAL EXPENDITURES	$ 5,234,826.89	$ 6,053,721.82
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 42,840.18	$ 79,777.12
TOTAL RECEIPTS DURING YEAR	387,046.94	421,014.54
TOTAL BALANCE AND RECEIPTS	429,887.12	500,791.66
TOTAL EXPENDITURES	350,110.00	500,791.66
BALANCE AT END OF YEAR	$ 79,777.12	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 516,850.11	$ 804,032.79
TOTAL RECEIPTS DURING YEAR	287,182.68	331,124.20
TOTAL BALANCE AND RECEIPTS	804,032.79	1,135,156.99
TOTAL EXPENDITURES		1,028,330.55
BALANCE AT END OF YEAR	$ 804,032.79	$ 106,826.44

PUPIL STATISTICS		1977-78	1978-79
CENSUS		4,508.0	4,299.0
ENROLLMENT	1-8	3,235.0	3,117.0
	9-12	1,498.0	1,544.0
	TOTAL	4,733.0	4,661.0
NUMBER PROMOTED		4,331.0	4,250.0
NUMBER RETAINED		231.0	268.0
MEMBERSHIP CLOSE OF YEAR	BOYS	2,382.0	2,354.0
	GIRLS	2,180.0	2,164.0
	TOTAL	4,562.0	4,518.0
AVERAGE DAILY ATTENDENCE		4,300.0	4,274.7
AVERAGE DAILY MEMBERSHIP		4,623.9	4,563.6
DAYS TAUGHT		165.0	175.0
NUMBER COMPLETING	8TH GRADE	425.0	429.0
	12TH GRADE	304.0	255.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.4
SUPERVISORS	4.0	5.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	195.8	203.5
OTHER	9.8	9.8
TOTAL CERTIFIED	223.8	234.9
NON-CERTIFIED:		
CLERICAL	15.0	16.5
PLANT OPERATION & MAINTENANCE	23.0	23.0
TRANSPORTATION	49.0	56.0
CAFETERIA	44.6	44.6
OTHER	19.0	20.0
TOTAL NON-CERTIFIED	150.6	160.1
TOTAL ALL EMPLOYEES	374.4	395.0

SIMPSON CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		244,223.45		268,349.47
REVENUE FROM LOCAL SOURCES		605,044.47		680,487.20
REVENUE FROM STATE SOURCES		2,526,224.08		2,979,694.02
REVENUE FROM FEDERAL SOURCES		440,329.42		434,901.47
TOTAL REVENUE RECEIPTS		3,571,597.97		4,095,282.69
TOTAL NON-REVENUE RECEIPTS		19,771.75		61,368.57
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,835,593.17	$	4,425,000.73
EXPENDITURES				
ADMINISTRATION	$	64,079.80	$	76,427.52
INSTRUCTION		2,007,320.11		2,371,583.84
ATTENDANCE SERVICES		19,607.83		25,840.44
HEALTH SERVICES		12,947.72		14,221.68
PUPIL TRANSPORTATION		233,628.84		289,027.94
OPERATION OF PLANT		227,621.35		283,499.17
MAINTENANCE OF PLANT		95,941.96		123,636.85
FIXED CHARGES		66,452.04		77,796.83
TOTAL CURRENT EXPENSES		2,727,999.65		3,262,074.27
FOOD SERVICES				
COMMUNITY SERVICES		912.69		1,161.77
CAPITAL OUTLAY		73,069.95		77,966.40
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,802,782.29		3,341,202.44
ADVANCEMENT LOANS INVESTMENTS & TRANSF		764,461.41		823,228.36
GRAND TOTAL EXPENDITURES	$	3,567,243.70	$	4,164,430.80
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	73,946.26	$	80,330.60
TOTAL RECEIPTS DURING YEAR		119,948.59		146,264.02
TOTAL BALANCE AND RECEIPTS		193,694.85		226,594.62
TOTAL EXPENDITURES		113,564.25		212,623.33
BALANCE AT END OF YEAR	$	80,330.60	$	13,971.29
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	115,635.49	$	155,623.16
TOTAL RECEIPTS DURING YEAR		253,640.00		284,989.78
TOTAL BALANCE AND RECEIPTS		369,275.49		440,612.94
TOTAL EXPENDITURES		213,652.33		358,453.10
BALANCE AT END OF YEAR	$	155,623.16	$	82,159.84

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,264.0	3,144.0
ENROLLMENT 1-8	2,223.0	2,194.0
9-12	976.0	979.0
TOTAL	3,199.0	3,173.0
NUMBER PROMOTED	2,827.0	2,893.0
NUMBER RETAINED	160.0	111.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,507.0	1,546.0
GIRLS	1,480.0	1,458.0
TOTAL	2,987.0	3,004.0
AVERAGE DAILY ATTENDENCE	2,842.1	2,844.0
AVERAGE DAILY MEMBERSHIP	3,122.4	3,042.2
DAYS TAUGHT	165.0	175.0
NUMBER COMPLETING 8TH GRADE	271.0	256.0
12TH GRADE	186.0	191.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.5	2.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	150.0	155.7
OTHER	7.5	6.5
TOTAL CERTIFIED	172.5	177.0
NON-CERTIFIED:		
CLERICAL	14.5	15.5
PLANT OPERATION & MAINTENANCE	13.5	13.5
TRANSPORTATION	26.0	26.0
CAFETERIA	32.5	32.5
OTHER		
TOTAL NON-CERTIFIED	86.5	87.5
TOTAL ALL EMPLOYEES	259.0	264.5

SPENCER CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		65,115.07		87,677.29
REVENUE FROM LOCAL SOURCES		103,469.25		114,478.82
REVENUE FROM STATE SOURCES		1,064,938.73		1,215,635.43
REVENUE FROM FEDERAL SOURCES		201,449.37		213,068.46
TOTAL REVENUE RECEIPTS		1,369,657.35		1,543,182.71
TOTAL NON-REVENUE RECEIPTS		52,021.69		112,049.35
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,486,994.11	$	1,743,169.35
EXPENDITURES				
ADMINISTRATION	$	46,491.16	$	56,765.31
INSTRUCTION		732,493.57		883,536.52
ATTENDANCE SERVICES		16,986.49		20,509.91
HEALTH SERVICES				
PUPIL TRANSPORTATION		130,344.64		147,150.09
OPERATION OF PLANT		67,536.14		83,974.24
MAINTENANCE OF PLANT		16,779.94		24,673.67
FIXED CHARGES		24,699.10		45,260.65
TOTAL CURRENT EXPENSES		1,037,531.04		1,263,870.39
FOOD SERVICES		40,433.19		55,045.99
COMMUNITY SERVICES		430.22		1,551.96
CAPITAL OUTLAY		14,674.97		19,813.19
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,093,269.42		1,340,281.53
ADVANCEMENT LOANS INVESTMENTS & TRANSF		305,547.40		342,478.76
GRAND TOTAL EXPENDITURES	$	1,399,116.82	$	1,682,760.29
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	114,304.48	$	52,884.89
TOTAL RECEIPTS DURING YEAR		107,635.11		114,483.39
TOTAL BALANCE AND RECEIPTS		221,939.59		167,368.28
TOTAL EXPENDITURES		144,054.70		115,836.67
BALANCE AT END OF YEAR	$	77,884.89	$	51,531.61

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,430.0	1,216.0
ENROLLMENT 1-8	940.0	889.0
9-12	364.0	413.0
TOTAL	1,324.0	1,302.0
NUMBER PROMOTED	1,216.0	1,220.0
NUMBER RETAINED	52.0	27.0
MEMBERSHIP CLOSE OF YEAR BOYS	678.0	664.0
GIRLS	590.0	583.0
TOTAL	1,268.0	1,247.0
AVERAGE DAILY ATTENDENCE	1,207.3	1,201.4
AVERAGE DAILY MEMBERSHIP	1,289.8	1,267.5
DAYS TAUGHT	165.0	174.0
NUMBER COMPLETING 8TH GRADE	106.0	117.0
12TH GRADE	75.0	91.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS		1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	61.0	62.0
OTHER	2.0	2.0
TOTAL CERTIFIED	68.0	70.0
NON-CERTIFIED:		
CLERICAL	4.0	5.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION	18.0	15.0
CAFETERIA	12.0	12.0
OTHER	7.0	8.0
TOTAL NON-CERTIFIED	45.0	44.0
TOTAL ALL EMPLOYEES	113.0	114.0

TAYLOR CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	59,186.51	68,131.77
REVENUE FROM LOCAL SOURCES	238,398.07	256,355.14
REVENUE FROM STATE SOURCES	2,179,049.85	2,536,666.45
REVENUE FROM FEDERAL SOURCES	377,446.56	448,323.21
TOTAL REVENUE RECEIPTS	2,794,894.48	3,241,344.80
TOTAL NON-REVENUE RECEIPTS	132,655.24	111,976.06
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,986,736.23	$ 3,421,452.65
EXPENDITURES		
ADMINISTRATION	$ 61,923.27	$ 81,197.01
INSTRUCTION	1,648,802.87	1,921,236.81
ATTENDANCE SERVICES	17,259.71	21,625.89
HEALTH SERVICES		
PUPIL TRANSPORTATION	275,646.06	288,871.83
OPERATION OF PLANT	159,967.13	193,495.57
MAINTENANCE OF PLANT	22,861.48	28,571.22
FIXED CHARGES	46,381.85	61,290.89
TOTAL CURRENT EXPENSES	2,233,444.37	2,596,289.22
FOOD SERVICES	580.76	490.05
COMMUNITY SERVICES		
CAPITAL OUTLAY	7,179.51	22,356.73
DEBT SERVICES	297.50	411.67
TOTAL ABOVE THE LINE EXPENDITURES	2,241,502.14	2,619,547.67
ADVANCEMENT LOANS INVESTMENTS & TRANSF	677,102.32	750,665.33
GRAND TOTAL EXPENDITURES	$ 2,918,604.46	$ 3,370,213.00
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 26,449.91	$ 33,212.40
TOTAL RECEIPTS DURING YEAR	124,807.55	134,529.25
TOTAL BALANCE AND RECEIPTS	151,257.46	167,741.65
TOTAL EXPENDITURES	118,045.06	141,227.04
BALANCE AT END OF YEAR	$ 33,212.40	$ 26,514.61
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 17,455.59	$ 13,256.82
TOTAL RECEIPTS DURING YEAR	107,570.00	109,340.00
TOTAL BALANCE AND RECEIPTS	125,025.59	122,596.82
TOTAL EXPENDITURES	111,768.77	116,151.27
BALANCE AT END OF YEAR	$ 13,256.82	$ 6,445.55

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,405.0	2,512.0
ENROLLMENT 1-8	1,700.0	1,695.0
9-12	855.0	853.0
TOTAL	2,555.0	2,548.0
NUMBER PROMOTED	2,415.0	2,419.0
NUMBER RETAINED	67.0	73.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,261.0	1,266.0
GIRLS	1,221.0	1,226.0
TOTAL	2,482.0	2,492.0
AVERAGE DAILY ATTENDENCE	2,361.5	2,351.1
AVERAGE DAILY MEMBERSHIP	2,490.0	2,485.0
DAYS TAUGHT	165.0	172.0
NUMBER COMPLETING 8TH GRADE	220.0	227.0
12TH GRADE	184.0	196.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.6	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	5.4	5.0
GUIDANCE COUNSELORS	3.2	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	123.4	121.5
OTHER	4.5	4.5
TOTAL CERTIFIED	143.1	142.0
NON-CERTIFIED:		
CLERICAL	10.0	12.0
PLANT OPERATION & MAINTENANCE	13.0	17.0
TRANSPORTATION	37.0	40.0
CAFETERIA	34.0	33.0
OTHER	10.0	13.0
TOTAL NON-CERTIFIED	104.0	115.0
TOTAL ALL EMPLOYEES	247.1	257.0

CAMPHELLSVILLE

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	37,787.03	34,048.89
REVENUE FROM LOCAL SOURCES	215,237.11	237,793.62
REVENUE FROM STATE SOURCES	1,161,180.93	1,298,969.35
REVENUE FROM FEDERAL SOURCES	187,462.33	242,924.47
TOTAL REVENUE RECEIPTS	1,563,680.37	1,779,687.44
TOTAL NON-REVENUE RECEIPTS	25,294.62	40,853.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,626,962.02	$ 1,854,589.65
EXPENDITURES		
ADMINISTRATION	$ 43,076.20	$ 53,942.90
INSTRUCTION	995,280.81	1,109,864.77
ATTENDANCE SERVICES	17,144.06	21,227.06
HEALTH SERVICES	107.33	105.07
PUPIL TRANSPORTATION	36,699.79	43,527.63
OPERATION OF PLANT	99,885.54	116,123.00
MAINTENANCE OF PLANT	24,501.49	18,970.27
FIXED CHARGES	38,424.11	53,049.07
TOTAL CURRENT EXPENSES	1,255,119.33	1,416,809.77
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	19,967.93	8,654.92
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,275,087.26	1,425,464.69
ADVANCEMENT LOANS INVESTMENTS & TRANSF	317,825.87	366,861.44
GRAND TOTAL EXPENDITURES	$ 1,592,913.13	$ 1,792,326.13
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 19,594.16	$ 2,181.66
TOTAL RECEIPTS DURING YEAR	81,000.00	92,085.68
TOTAL BALANCE AND RECEIPTS	100,594.16	94,267.34
TOTAL EXPENDITURES	98,412.50	91,355.34
BALANCE AT END OF YEAR	$ 2,181.66	$ 2,912.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 32,735.32	$ 35,365.95
TOTAL RECEIPTS DURING YEAR	50,000.00	56,332.63
TOTAL BALANCE AND RECEIPTS	82,735.32	91,698.58
TOTAL EXPENDITURES	47,369.37	66,439.37
BALANCE AT END OF YEAR	$ 35,365.95	$ 25,259.21

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,461.0	1,441.0
ENROLLMENT 1-8	935.0	895.0
9-12	465.0	487.0
TOTAL	1,400.0	1,382.0
NUMBER PROMOTED	1,291.0	1,237.0
NUMBER RETAINED	59.0	61.0
MEMBERSHIP CLOSE OF YEAR BOYS	676.0	659.0
GIRLS	674.0	639.0
TOTAL	1,350.0	1,298.0
AVERAGE DAILY ATTENDENCE	1,298.0	1,253.1
AVERAGE DAILY MEMBERSHIP	1,421.5	1,328.3
DAYS TAUGHT	165.0	172.0
NUMBER COMPLETING 8TH GRADE	124.0	126.0
12TH GRADE	94.0	89.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	74.0	70.0
OTHER	3.0	3.0
TOTAL CERTIFIED	84.0	80.0
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	9.0	6.5
TRANSPORTATION	7.0	7.0
CAFETERIA	18.0	20.0
OTHER	6.0	10.0
TOTAL NON-CERTIFIED	46.0	49.5
TOTAL ALL EMPLOYEES	130.0	129.5

TODD CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	15,601.68	97,269.45
REVENUE FROM LOCAL SOURCES	121,179.59	142,561.29
REVENUE FROM STATE SOURCES	1,912,884.11	2,191,867.76
REVENUE FROM FEDERAL SOURCES	437,814.60	513,354.48
TOTAL REVENUE RECEIPTS	2,471,878.30	2,847,783.53
TOTAL NON-REVENUE RECEIPTS	41,901.28	25,225.92
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,529,381.26	$ 2,970,278.90
EXPENDITURES		
ADMINISTRATION	$ 47,070.83	$ 57,359.01
INSTRUCTION	1,393,721.20	1,649,786.75
ATTENDANCE SERVICES	16,629.45	20,736.50
HEALTH SERVICES	1,500.00	1,500.00
PUPIL TRANSPORTATION	182,287.79	206,714.60
OPERATION OF PLANT	137,360.50	175,294.67
MAINTENANCE OF PLANT	40,866.01	40,731.34
FIXED CHARGES	52,915.04	72,963.73
TOTAL CURRENT EXPENSES	1,872,350.82	2,225,086.60
FOOD SERVICES	2,123.38	2,712.40
COMMUNITY SERVICES		
CAPITAL OUTLAY	22,359.06	11,315.13
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,896,833.26	2,239,114.13
ADVANCEMENT LOANS INVESTMENTS & TRANSF	535,278.55	608,603.30
GRAND TOTAL EXPENDITURES	$ 2,432,111.81	$ 2,847,717.43

SCHOOL BUILDING FUND SUMMARY	1977-78	1978-79
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 111,485.82	$ 118,682.00
TOTAL RECEIPTS DURING YEAR	7,196.18	6,525.84
TOTAL BALANCE AND RECEIPTS	118,682.00	125,207.84
TOTAL EXPENDITURES		92,909.81
BALANCE AT END OF YEAR	$ 118,682.00	$ 32,298.03

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1977-78	1978-79
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 415,236.58	$ 291,214.21
TOTAL RECEIPTS DURING YEAR	208,191.87	194,165.41
TOTAL BALANCE AND RECEIPTS	623,428.45	485,379.62
TOTAL EXPENDITURES	332,214.24	471,717.09
BALANCE AT END OF YEAR	$ 291,214.21	$ 13,662.53

PUPIL STATISTICS		1977-78	1978-79
CENSUS		2,439.0	2,409.0
ENROLLMENT	1-8	1,661.0	1,643.0
	9-12	732.0	713.0
	TOTAL	2,393.0	2,356.0
NUMBER PROMOTED		2,130.0	2,075.0
NUMBER RETAINED		98.0	103.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,141.0	1,117.0
	GIRLS	1,087.0	1,061.0
	TOTAL	2,228.0	2,178.0
AVERAGE DAILY ATTENDENCE		2,145.2	2,109.9
AVERAGE DAILY MEMBERSHIP		2,280.2	2,238.4
DAYS TAUGHT		170.0	170.0
NUMBER COMPLETING	8TH GRADE	200.0	193.0
	12TH GRADE	153.0	125.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.6	6.3
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	115.8	115.1
OTHER	5.6	5.6
TOTAL CERTIFIED	132.0	132.0
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	15.0	15.0
TRANSPORTATION	29.0	29.0
CAFETERIA	24.1	24.1
OTHER	1.5	7.5
TOTAL NON-CERTIFIED	75.6	81.6
TOTAL ALL EMPLOYEES	207.6	213.6

TRIGG CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	271,708.11	340,275.95
REVENUE FROM LOCAL SOURCES	213,935.96	244,597.72
REVENUE FROM STATE SOURCES	1,911,768.60	2,230,159.19
REVENUE FROM FEDERAL SOURCES	767,397.50	800,245.83
TOTAL REVENUE RECEIPTS	2,893,102.06	3,275,002.74
TOTAL NON-REVENUE RECEIPTS	226,302.26	662,831.79
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,391,112.43	$ 4,478,110.48
EXPENDITURES		
ADMINISTRATION	$ 101,379.83	$ 120,074.47
INSTRUCTION	1,475,221.43	1,684,616.49
ATTENDANCE SERVICES	20,780.61	26,303.69
HEALTH SERVICES	5,038.00	5,038.00
PUPIL TRANSPORTATION	154,059.58	221,616.83
OPERATION OF PLANT	194,824.81	232,765.06
MAINTENANCE OF PLANT	100,204.50	100,774.86
FIXED CHARGES	53,242.87	75,182.77
TOTAL CURRENT EXPENSES	2,104,751.63	2,466,372.17
FOOD SERVICES	508.11	760.71
COMMUNITY SERVICES		
CAPITAL OUTLAY	34,694.36	37,552.25
DEBT SERVICES		192,489.83
TOTAL ABOVE THE LINE EXPENDITURES	2,139,954.10	2,697,174.96
ADVANCEMENT LOANS INVESTMENTS & TRANSF	910,882.38	1,712,757.33
GRAND TOTAL EXPENDITURES	$ 3,050,836.48	$ 4,409,932.29
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 30,772.22	$ 16,580.65
TOTAL RECEIPTS DURING YEAR	107,345.93	120,051.25
TOTAL BALANCE AND RECEIPTS	138,118.15	136,631.90
TOTAL EXPENDITURES	121,537.50	93,591.75
BALANCE AT END OF YEAR	$ 16,580.65	$ 43,040.15
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 114,774.35	$ 292,084.26
TOTAL RECEIPTS DURING YEAR	371,098.58	330,684.45
TOTAL BALANCE AND RECEIPTS	485,872.93	622,768.71
TOTAL EXPENDITURES	193,788.67	418,599.59
BALANCE AT END OF YEAR	$ 292,084.26	$ 204,169.12

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,041.0	2,010.0
ENROLLMENT 1-8	1,453.0	1,423.0
9-12	748.0	728.0
TOTAL	2,201.0	2,151.0
NUMBER PROMOTED	2,034.0	2,018.0
NUMBER RETAINED	14.0	9.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,098.0	1,071.0
GIRLS	950.0	956.0
TOTAL	2,048.0	2,027.0
AVERAGE DAILY ATTENDENCE	1,961.3	1,931.8
AVERAGE DAILY MEMBERSHIP	2,075.8	2,042.3
DAYS TAUGHT	166.0	170.0
NUMBER COMPLETING 8TH GRADE	206.0	201.0
12TH GRADE	154.0	142.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.5	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	110.0	106.5
OTHER	5.0	5.0
TOTAL CERTIFIED	128.5	125.5
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	16.5	16.8
TRANSPORTATION	24.0	23.5
CAFETERIA	16.0	18.0
OTHER	10.0	9.3
TOTAL NON-CERTIFIED	73.5	74.6
TOTAL ALL EMPLOYEES	202.0	200.1

TRIMBLE CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	24,398.59-	57,128.12
REVENUE FROM LOCAL SOURCES	290,578.81	300,961.39
REVENUE FROM STATE SOURCES	1,015,316.40	1,201,832.06
REVENUE FROM FEDERAL SOURCES	244,767.92	299,452.67
TOTAL REVENUE RECEIPTS	1,550,663.13	1,802,246.12
TOTAL NON-REVENUE RECEIPTS	27,712.80	36,021.16
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,553,977.34	$ 1,895,395.40
EXPENDITURES		
ADMINISTRATION	$ 44,444.34	$ 53,964.79
INSTRUCTION	790,573.67	925,284.33
ATTENDANCE SERVICES	18,731.72	24,186.74
HEALTH SERVICES		
PUPIL TRANSPORTATION	157,978.16	177,364.06
OPERATION OF PLANT	104,218.82	101,966.46
MAINTENANCE OF PLANT	23,937.09	69,612.43
FIXED CHARGES	34,452.09	54,692.86
TOTAL CURRENT EXPENSES	1,174,335.89	1,407,071.67
FOOD SERVICES	27.50	47.05
COMMUNITY SERVICES		
CAPITAL OUTLAY	3,627.54	22,232.89
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,177,990.93	1,429,351.61
ADVANCEMENT LOANS INVESTMENTS & TRANSF	318,858.29	407,041.33
GRAND TOTAL EXPENDITURES	$ 1,496,849.22	$ 1,836,392.94
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 13.91
TOTAL RECEIPTS DURING YEAR		103,591.09
TOTAL BALANCE AND RECEIPTS		103,605.00
TOTAL EXPENDITURES		103,605.00
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 42,483.50	$ 46,435.48
TOTAL RECEIPTS DURING YEAR	105,366.98	67,910.42
TOTAL BALANCE AND RECEIPTS	147,850.48	114,345.90
TOTAL EXPENDITURES	101,415.00	16,422.40
BALANCE AT END OF YEAR	$ 46,435.48	$ 97,923.50

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,306.0	1,256.0
ENROLLMENT 1-8	887.0	902.0
9-12	426.0	406.0
TOTAL	1,313.0	1,308.0
NUMBER PROMOTED	1,182.0	1,209.0
NUMBER RETAINED	54.0	45.0
MEMBERSHIP CLOSE OF YEAR BOYS	659.0	650.0
GIRLS	577.0	604.0
TOTAL	1,236.0	1,254.0
AVERAGE DAILY ATTENDENCE	1,181.7	1,168.7
AVERAGE DAILY MEMBERSHIP	1,263.2	1,247.3
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	89.0	108.0
12TH GRADE	79.0	88.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	59.5	62.0
OTHER	2.5	2.5
TOTAL CERTIFIED	70.0	72.5
NON-CERTIFIED:		
CLERICAL	5.0	5.5
PLANT OPERATION & MAINTENANCE	5.0	6.5
TRANSPORTATION	20.0	20.5
CAFETERIA	8.0	8.0
OTHER	2.0	5.0
TOTAL NON-CERTIFIED	40.0	45.5
TOTAL ALL EMPLOYEES	110.0	118.0

UNION CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	147,915.37	242,813.00
REVENUE FROM LOCAL SOURCES	774,869.15	817,999.02
REVENUE FROM STATE SOURCES	2,539,317.34	2,863,449.70
REVENUE FROM FEDERAL SOURCES	359,169.55	381,078.44
TOTAL REVENUE RECEIPTS	3,673,356.04	4,062,527.16
TOTAL NON-REVENUE RECEIPTS	24,745.46	70,868.59
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,846,016.87	$ 4,376,208.75
EXPENDITURES		
ADMINISTRATION	$ 93,104.66	$ 111,956.18
INSTRUCTION	2,213,945.04	2,514,689.67
ATTENDANCE SERVICES	22,150.69	26,641.64
HEALTH SERVICES		
PUPIL TRANSPORTATION	236,118.55	331,008.46
OPERATION OF PLANT	238,731.95	264,780.73
MAINTENANCE OF PLANT	103,316.35	125,587.22
FIXED CHARGES	78,967.09	81,453.51
TOTAL CURRENT EXPENSES	2,986,334.33	3,456,117.41
FOOD SERVICES	811.22	65.20
COMMUNITY SERVICES		
CAPITAL OUTLAY	29,453.34	32,021.80
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,016,598.89	3,488,204.41
ADVANCEMENT LOANS INVESTMENTS & TRANSF	586,604.98	655,887.44
GRAND TOTAL EXPENDITURES	$ 3,603,203.87	$ 4,144,091.85
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 317,728.89	$ 414,908.60
TOTAL RECEIPTS DURING YEAR	326,097.86	362,327.74
TOTAL BALANCE AND RECEIPTS	643,826.75	777,236.34
TOTAL EXPENDITURES	228,918.15	225,533.50
BALANCE AT END OF YEAR	$ 414,908.60	$ 551,702.84
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 673.65
TOTAL RECEIPTS DURING YEAR		326.35
TOTAL BALANCE AND RECEIPTS		1,000.00
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$ 1,000.00

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,441.0	3,356.0
ENROLLMENT 1-8	1,938.0	1,999.0
9-12	1,147.0	1,130.0
TOTAL	3,085.0	3,129.0
NUMBER PROMOTED	2,787.0	2,824.0
NUMBER RETAINED	69.0	120.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,447.0	1,515.0
GIRLS	1,409.0	1,429.0
TOTAL	2,856.0	2,944.0
AVERAGE DAILY ATTENDENCE	2,826.3	2,860.6
AVERAGE DAILY MEMBERSHIP	2,953.4	3,002.9
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	239.0	269.0
12TH GRADE	231.0	213.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		2.0
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	142.2	143.2
OTHER	6.0	5.0
TOTAL CERTIFIED	164.2	165.2
NON-CERTIFIED:		
CLERICAL	11.0	12.0
PLANT OPERATION & MAINTENANCE	16.5	16.5
TRANSPORTATION	28.8	31.4
CAFETERIA	19.5	19.6
OTHER	12.0	11.0
TOTAL NON-CERTIFIED	87.8	90.5
TOTAL ALL EMPLOYEES	252.0	255.7

WARREN CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	222,077.97	270,430.70
REVENUE FROM LOCAL SOURCES	1,011,639.71	1,333,766.74
REVENUE FROM STATE SOURCES	5,675,910.36	6,744,611.49
REVENUE FROM FEDERAL SOURCES	773,001.74	947,448.61
TOTAL REVENUE RECEIPTS	7,460,751.81	9,025,826.84
TOTAL NON-REVENUE RECEIPTS	110,664.04	137,695.29
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,793,493.82	$ 9,433,952.83
EXPENDITURES		
ADMINISTRATION	$ 121,445.76	$ 135,518.79
INSTRUCTION	4,139,802.01	4,998,455.11
ATTENDANCE SERVICES	35,857.28	41,465.62
HEALTH SERVICES	11,098.76	12,591.08
PUPIL TRANSPORTATION	548,180.18	755,889.17
OPERATION OF PLANT	603,631.92	752,460.25
MAINTENANCE OF PLANT	162,791.05	216,977.41
FIXED CHARGES	154,169.40	192,394.13
TOTAL CURRENT EXPENSES	5,777,776.36	7,105,771.56
FOOD SERVICES	688.77	1,052.48
COMMUNITY SERVICES		
CAPITAL OUTLAY	119,050.29	192,426.94
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,897,515.42	7,299,250.98
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,625,607.70	1,964,269.13
GRAND TOTAL EXPENDITURES	$ 7,523,123.12	$ 9,263,520.11

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 415,581.09	$ 480,735.22
TOTAL RECEIPTS DURING YEAR	956,054.15	1,017,674.64
TOTAL BALANCE AND RECEIPTS	1,371,635.24	1,498,409.86
TOTAL EXPENDITURES	890,900.02	942,911.51
BALANCE AT END OF YEAR	$ 480,735.22	$ 555,498.35

PUPIL STATISTICS	1977-78	1978-79
CENSUS	7,808.0	7,972.0
ENROLLMENT 1-8	5,156.0	5,212.0
9-12	2,459.0	2,422.0
TOTAL	7,615.0	7,634.0
NUMBER PROMOTED	6,679.0	6,799.0
NUMBER RETAINED	363.0	292.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,530.0	3,613.0
GIRLS	3,512.0	3,478.0
TOTAL	7,042.0	7,091.0
AVERAGE DAILY ATTENDENCE	6,780.2	6,875.1
AVERAGE DAILY MEMBERSHIP	7,360.2	7,244.3
DAYS TAUGHT	165.0	175.0
NUMBER COMPLETING 8TH GRADE	633.0	598.0
12TH GRADE	464.0	448.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	15.0	15.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	322.0	334.9
OTHER	15.0	16.0
TOTAL CERTIFIED	364.0	378.9
NON-CERTIFIED:		
CLERICAL	19.0	22.0
PLANT OPERATION & MAINTENANCE	47.5	57.5
TRANSPORTATION	78.0	62.0
CAFETERIA	77.0	70.5
OTHER	7.0	8.0
TOTAL NON-CERTIFIED	228.5	240.0
TOTAL ALL EMPLOYEES	592.5	618.9

BOWLING GREEN

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	593,435.30	490,65[illegible].22
REVENUE FROM LOCAL SOURCES	1,971,427.25	2,212,284.13
REVENUE FROM STATE SOURCES	3,548,698.77	3,895,608.30
REVENUE FROM FEDERAL SOURCES	854,647.37	1,110,629.84
TOTAL REVENUE RECEIPTS	6,374,973.39	7,218,522.27
TOTAL NON-REVENUE RECEIPTS	77,128.11	100,133.03
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,045,536.80	$ 7,809,306.52
EXPENDITURES		
ADMINISTRATION	$ 138,695.94	$ 151,383.56
INSTRUCTION	3,556,745.33	3,833,070.39
ATTENDANCE SERVICES	20,125.00	25,413.00
HEALTH SERVICES	7,500.00	8,000.00
PUPIL TRANSPORTATION	219,138.39	176,231.50
OPERATION OF PLANT	448,644.27	501,317.24
MAINTENANCE OF PLANT	153,729.81	171,603.17
FIXED CHARGES	88,672.78	103,542.02
TOTAL CURRENT EXPENSES	4,635,251.52	4,970,560.88
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	51,387.37	98,090.71
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,686,638.69	5,068,651.59
ADVANCEMENT LOANS INVESTMENTS & TRANSF	1,868,244.69	2,090,650.12
GRAND TOTAL EXPENDITURES	$ 6,554,883.58	$ 7,159,301.71

SCHOOL BUILDING FUND SUMMARY	1977-78	1978-79
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 172,038.38	$ 393,065.14
TOTAL RECEIPTS DURING YEAR	923,886.64	1,040,618.66
TOTAL BALANCE AND RECEIPTS	1,095,925.02	1,433,683.80
TOTAL EXPENDITURES	702,859.88	752,259.75
BALANCE AT END OF YEAR	$ 393,065.14	$ 681,424.05

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1977-78	1978-79
BALANCE BEGINNING OF YEAR, CASH AND SECURITIFS	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS		1977-78	1978-79
CENSUS		3,673.0	4,130.0
ENROLLMENT	1-8	2,601.0	2,449.0
	9-12	1,539.0	1,441.0
	TOTAL	4,140.0	3,890.0
NUMBER PROMOTED		3,814.0	3,607.0
NUMBER RETAINED		76.0	67.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,996.0	1,869.0
	GIRLS	1,894.0	1,805.0
	TOTAL	3,890.0	3,674.0
AVERAGE DAILY ATTENDENCE		3,713.9	3,479.7
AVERAGE DAILY MEMBERSHIP		4,217.6	3,722.6
DAYS TAUGHT		165.0	175.0
NUMBER COMPLETING	8TH GRADE	338.0	292.0
	12TH GRADE	362.0	315.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.6	3.8
PRINCIPALS	11.0	10.0
GUIDANCE COUNSELORS	11.0	8.3
HEALTH PERSONNEL	1.0	2.0
FULL-TIME TEACHERS	231.8	209.[illegible]
OTHER	12.0	10.0
TOTAL CERTIFIED	274.4	249.5
NON-CERTIFIED:		
CLERICAL	18.0	20.0
PLANT OPERATION & MAINTENANCE	22.0	20.0
TRANSPORTATION	17.0	18.0
CAFETERIA	62.0	57.0
OTHER	4.0	11.0
TOTAL NON-CERTIFIED	123.0	126.0
TOTAL ALL EMPLOYEES	397.4	375.5

WASHINGTON CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	138,491.79	254,403.05
REVENUE FROM LOCAL SOURCES	312,898.80	360,047.86
REVENUE FROM STATE SOURCES	1,831,056.47	2,076,281.44
REVENUE FROM FEDERAL SOURCES	460,167.35	592,828.98
TOTAL REVENUE RECEIPTS	2,604,122.62	3,029,158.28
TOTAL NON-REVENUE RECEIPTS	27,486.30	24,276.41
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,770,100.71	$ 3,307,837.74
EXPENDITURES		
ADMINISTRATION	$ 77,055.57	$ 90,860.25
INSTRUCTION	1,294,604.49	1,466,012.33
ATTENDANCE SERVICES	18,288.02	22,551.69
HEALTH SERVICES	5,880.56	4,900.09
PUPIL TRANSPORTATION	132,743.93	149,787.74
OPERATION OF PLANT	134,553.61	150,517.80
MAINTENANCE OF PLANT	64,710.71	95,592.33
FIXED CHARGES	40,082.50	59,255.18
TOTAL CURRENT EXPENSES	1,767,919.39	2,039,477.41
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	90,849.52	186,260.26
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,858,768.91	2,225,737.67
ADVANCEMENT LOANS INVESTMENTS & TRANSF	656,928.75	775,844.10
GRAND TOTAL EXPENDITURES	$ 2,515,697.66	$ 3,001,581.77
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 33,343.66	$ 53,325.30
TOTAL RECEIPTS DURING YEAR	48,501.64	60,678.26
TOTAL BALANCE AND RECEIPTS	81,845.30	114,003.56
TOTAL EXPENDITURES	28,520.00	39,282.54
BALANCE AT END OF YEAR	$ 53,325.30	$ 74,721.02
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 44,732.75	$ 44,680.25
TOTAL RECEIPTS DURING YEAR	148,840.00	154,860.00
TOTAL BALANCE AND RECEIPTS	193,572.75	199,540.25
TOTAL EXPENDITURES	148,892.50	108,830.00
BALANCE AT END OF YEAR	$ 44,680.25	$ 90,710.25

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,370.0	2,327.0
ENROLLMENT 1-8	1,355.0	1,322.0
9-12	802.0	815.0
TOTAL	2,157.0	2,137.0
NUMBER PROMOTED	1,997.0	1,955.0
NUMBER RETAINED	117.0	139.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,095.0	1,100.0
GIRLS	1,019.0	994.0
TOTAL	2,114.0	2,094.0
AVERAGE DAILY ATTENDENCE	2,036.0	1,993.6
AVERAGE DAILY MEMBERSHIP	2,144.1	2,098.4
DAYS TAUGHT	165.0	175.0
NUMBER COMPLETING 8TH GRADE	186.0	168.0
12TH GRADE	152.0	166.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	107.4	106.4
OTHER	3.0	3.0
TOTAL CERTIFIED	122.4	121.4
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	6.8	7.8
TRANSPORTATION	32.4	31.4
CAFETERIA	30.5	28.5
OTHER	16.4	14.4
TOTAL NON-CERTIFIED	95.1	91.1
TOTAL ALL EMPLOYEES	217.5	212.5

WAYNE CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		181,294.87		413,522.48
REVENUE FROM LOCAL SOURCES		62,146.89		74,140.98
REVENUE FROM STATE SOURCES		2,362,773.11		2,768,375.75
REVENUE FROM FEDERAL SOURCES		794,785.71		893,442.53
TOTAL REVENUE RECEIPTS		3,219,705.71		3,735,959.26
TOTAL NON-REVENUE RECEIPTS		146,344.37		200,489.93
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,547,344.95	$	4,349,971.67
EXPENDITURES				
ADMINISTRATION	$	59,109.10	$	59,795.74
INSTRUCTION		1,535,509.10		1,816,167.15
ATTENDANCE SERVICES		29,909.79		35,668.79
HEALTH SERVICES		7,660.17		9,227.38
PUPIL TRANSPORTATION		300,462.24		389,208.62
OPERATION OF PLANT		135,666.15		155,153.01
MAINTENANCE OF PLANT		39,066.26		44,860.92
FIXED CHARGES		43,144.97		63,378.10
TOTAL CURRENT EXPENSES		2,150,727.78		2,573,459.71
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		41,369.20		31,680.86
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		2,192,096.98		2,605,140.57
ADVANCEMENT LOANS INVESTMENTS & TRANSF		941,725.19		1,133,437.10
GRAND TOTAL EXPENDITURES	$	3,133,822.17	$	3,738,577.67

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	83,736.05	$	143,978.40
TOTAL RECEIPTS DURING YEAR		218,450.00		233,820.00
TOTAL BALANCE AND RECEIPTS		302,186.05		377,798.40
TOTAL EXPENDITURES		158,207.65		195,283.36
BALANCE AT END OF YEAR	$	143,978.40	$	182,515.04

PUPIL STATISTICS	1977-78	1978-79
CENSUS	3,092.0	2,771.0
ENROLLMENT 1-8	2,067.0	2,060.0
9-12	908.0	876.0
TOTAL	2,975.0	2,936.0
NUMBER PROMOTED	2,633.0	2,650.0
NUMBER RETAINED	139.0	125.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,471.0	1,479.0
GIRLS	1,301.0	1,296.0
TOTAL	2,772.0	2,775.0
AVERAGE DAILY ATTENDENCE	2,671.3	2,648.1
AVERAGE DAILY MEMBERSHIP	2,793.1	2,781.9
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	245.0	257.0
12TH GRADE	160.0	131.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	3.0
FULL-TIME TEACHERS	132.3	136.5
OTHER	6.2	6.2
TOTAL CERTIFIED	150.5	156.7
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	11.0	11.0
TRANSPORTATION	59.0	58.0
CAFETERIA	38.0	37.0
OTHER	2.0	3.0
TOTAL NON-CERTIFIED	123.0	122.0
TOTAL ALL EMPLOYEES	273.5	278.7

MONTICELLO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		29,238.03		37,289.87
REVENUE FROM LOCAL SOURCES		70,476.48		75,696.40
REVENUE FROM STATE SOURCES		515,631.46		618,610.69
REVENUE FROM FEDERAL SOURCES		150,041.87		215,325.06
TOTAL REVENUE RECEIPTS		736,149.81		909,632.15
TOTAL NON-REVENUE RECEIPTS		19,037.77		4,017.76
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	784,425.61	$	950,939.78
EXPENDITURES				
ADMINISTRATION	$	40,669.47	$	45,693.53
INSTRUCTION		396,936.56		444,859.85
ATTENDANCE SERVICES		9,212.35		11,693.71
HEALTH SERVICES				1,532.50
PUPIL TRANSPORTATION		13,944.90		15,766.18
OPERATION OF PLANT		43,805.10		56,342.85
MAINTENANCE OF PLANT		9,050.93		15,630.60
FIXED CHARGES		13,476.30		18,055.27
TOTAL CURRENT EXPENSES		527,295.61		609,754.49
FOOD SERVICES		606.80		650.05
COMMUNITY SERVICES				1,996.23
CAPITAL OUTLAY		12,864.71		10,987.81
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		540,767.12		623,588.58
ADVANCEMENT LOANS INVESTMENTS & TRANSF		206,368.62		276,463.05
GRAND TOTAL EXPENDITURES	$	747,135.74	$	900,051.63
SCHOOL BUILDING FUND SUMMARW				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIFS	$	7,318.05	$	5,918.47
TOTAL RECEIPTS DURING YEAR		25,501.69		28,406.20
TOTAL BALANCE AND RECEIPTS		32,819.74		34,324.67
TOTAL EXPENDITURES		26,901.27		25,271.25
BALANCE AT END OF YEAR	$	5,918.47	$	9,053.42
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	66,050.93	$	59,879.43
TOTAL RECEIPTS DURING YEAR		35,410.00		40,270.82
TOTAL BALANCE AND RECEIPTS		101,460.93		100,150.25
TOTAL EXPENDITURES		41,581.50		50,844.48
BALANCE AT END OF YEAR	$	59,879.43	$	49,305.77

PUPIL STATISTICS	1977-78	1978-79
CENSUS	717.0	692.0
ENROLLMENT 1-8	455.0	482.0
9-12	206.0	203.0
TOTAL	661.0	665.0
NUMBER PROMOTED	614.0	628.0
NUMBER RETAINED	32.0	22.0
MEMBERSHIP CLOSE OF YEAR BOYS	321.0	320.0
GIRLS	325.0	330.0
TOTAL	646.0	650.0
AVERAGE DAILY ATTENDANCE	611.9	624.5
AVERAGE DAILY MEMBERSHIP	644.8	657.8
DAYS TAUGHT	165.0	173.0
NUMBER COMPLETING 8TH GRADE	48.0	59.0
12TH GRADE	39.0	46.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.7	.7
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	33.0	35.0
OTHER	2.6	2.3
TOTAL CERTIFIED	41.8	43.5
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	2.0	3.0
TRANSPORTATION	3.0	4.0
CAFETERIA	4.0	5.0
OTHER	4.0	5.0
TOTAL NON-CERTIFIED	15.0	19.0
TOTAL ALL EMPLOYEES	56.8	62.5

WEBSTER CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	103,846.90	182,439.00
REVENUE FROM LOCAL SOURCES	346,750.63	423,891.00
REVENUE FROM STATE SOURCES	1,988,342.44	2,217,384.09
REVENUE FROM FEDERAL SOURCES	272,081.20	333,196.94
TOTAL REVENUE RECEIPTS	2,607,174.27	2,974,472.03
TOTAL NON-REVENUE RECEIPTS	116,046.16	156,162.59
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,827,067.33	$ 3,313,073.62
EXPENDITURES		
ADMINISTRATION	$ 73,889.19	$ 87,928.21
INSTRUCTION	1,376,757.48	1,569,842.13
ATTENDANCE SERVICES	23,240.92	28,010.81
HEALTH SERVICES	20.00	
PUPIL TRANSPORTATION	180,818.54	247,937.86
OPERATION OF PLANT	176,961.31	210,564.84
MAINTENANCE OF PLANT	65,211.63	96,686.55
FIXED CHARGES	56,458.73	74,571.86
TOTAL CURRENT EXPENSES	1,953,357.80	2,315,542.26
FOOD SERVICES	724.00	1,620.94
COMMUNITY SERVICES		
CAPITAL OUTLAY	5,784.66	14,899.91
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,959,866.46	2,332,063.11
ADVANCEMENT LOANS INVESTMENTS & TRANSF	684,761.87	817,560.06
GRAND TOTAL EXPENDITURES	$ 2,644,628.33	$ 3,149,623.17
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 347,191.47	$ 437,351.02
TOTAL RECEIPTS DURING YEAR	331,372.91	346,096.40
TOTAL BALANCE AND RECEIPTS	678,564.38	783,447.42
TOTAL EXPENDITURES	241,213.36	425,605.82
BALANCE AT END OF YEAR	$ 437,351.02	$ 357,641.60

PUPIL STATISTICS	1977-78	1978-79
CENSUS	2,140.0	2,161.0
ENROLLMENT 1-8	1,543.0	1,526.0
9-12	764.0	791.0
TOTAL	2,307.0	2,317.0
NUMBER PROMOTED	2,146.0	2,130.0
NUMBER RETAINED	63.0	88.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,131.0	1,127.0
GIRLS	1,078.0	1,091.0
TOTAL	2,209.0	2,218.0
AVERAGE DAILY ATTENDENCE	2,119.5	2,065.3
AVERAGE DAILY MEMBERSHIP	2,229.9	2,191.0
DAYS TAUGHT	165.0	172.0
NUMBER COMPLETING 8TH GRADE	220.0	188.0
12TH GRADE	133.0	151.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	105.0	101.2
OTHER	4.0	4.0
TOTAL CERTIFIED	121.0	117.2
NON-CERTIFIED:		
CLERICAL	8.0	9.0
PLANT OPERATION & MAINTENANCE	19.0	19.0
TRANSPORTATION	23.0	23.0
CAFETERIA	25.0	23.0
OTHER	15.0	16.0
TOTAL NON-CERTIFIED	90.0	90.0
TOTAL ALL EMPLOYEES	211.0	207.2

PROVIDENCE

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		75,827.43		64,476.07
REVENUE FROM LOCAL SOURCES		123,197.20		155,895.32
REVENUE FROM STATE SOURCES		640,252.60		782,633.95
REVENUE FROM FEDERAL SOURCES		96,471.11		115,288.20
TOTAL REVENUE RECEIPTS		859,921.11		1,053,817.47
TOTAL NON-REVENUE RECEIPTS		37,400.85		37,466.41
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	973,149.39	$	1,155,759.95
EXPENDITURES				
ADMINISTRATION	$	35,654.57	$	39,291.93
INSTRUCTION		509,121.46		613,567.52
ATTENDANCE SERVICES		6,856.50		9,563.38
HEALTH SERVICES				
PUPIL TRANSPORTATION		15,513.08		16,292.53
OPERATION OF PLANT		56,609.96		67,481.12
MAINTENANCE OF PLANT		40,363.49		29,962.14
FIXED CHARGES		20,660.57		24,864.94
TOTAL CURRENT EXPENSES		684,781.63		801,023.56
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		23,476.79		23,989.22
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		708,258.42		825,012.78
ADVANCEMENT LOANS INVESTMENTS & TRANSF		200,414.90		219,166.11
GRAND TOTAL EXPENDITURES	$	908,673.32	$	1,044,178.89
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	57,666.67	$	77,102.17
TOTAL RECEIPTS DURING YEAR		29,335.50		33,177.29
TOTAL BALANCE AND RECEIPTS		87,002.17		110,279.46
TOTAL EXPENDITURES		9,900.00		42,420.36
BALANCE AT END OF YEAR	$	77,102.17	$	67,859.10
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	69,383.49	$	82,677.24
TOTAL RECEIPTS DURING YEAR		49,213.75		56,712.08
TOTAL BALANCE AND RECEIPTS		118,597.24		139,389.32
TOTAL EXPENDITURES		35,920.00		95,949.61
BALANCE AT END OF YEAR	$	82,677.24	$	43,459.71

PUPIL STATISTICS	1977-78	1978-79
CENSUS	877.0	822.0
ENROLLMENT 1-8	624.0	629.0
9-12	238.0	243.0
TOTAL	862.0	872.0
NUMBER PROMOTED	826.0	800.0
NUMBER RETAINED	54.0	17.0
MEMBERSHIP CLOSE OF YEAR BOYS	444.0	411.0
GIRLS	436.0	406.0
TOTAL	880.0	817.0
AVERAGE DAILY ATTENDENCE	822.0	788.2
AVERAGE DAILY MEMBERSHIP	881.7	835.3
DAYS TAUGHT	167.0	174.0
NUMBER COMPLETING 8TH GRADE	69.0	67.0
12TH GRADE	50.0	51.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	40.0	42.0
OTHER	1.0	1.0
TOTAL CERTIFIED	46.0	48.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION	2.0	1.0
CAFETERIA	7.0	7.0
OTHER	2.0	3.0
TOTAL NON-CERTIFIED	18.0	18.0
TOTAL ALL EMPLOYEES	64.0	66.0

WHITLEY CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR-------------		316,444.83-		254,782.04-
REVENUE FROM LOCAL SOURCES------------		55,469.97		81,527.40
REVENUE FROM STATE SOURCES------------		3,663,440.95		4,149,093.02
REVENUE FROM FEDERAL SOURCES----------		1,126,769.79		1,406,878.90
TOTAL REVENUE RECEIPTS----------------		4,845,700.71		5,637,499.32
TOTAL NON-REVENUE RECEIPTS------------		228,382.72		590,393.17
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GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	4,757,638.60	$	5,973,110.45
EXPENDITURES				
ADMINISTRATION------------------------	$	118,706.70	$	134,107.44
INSTRUCTION---------------------------		2,396,652.78		2,754,594.96
ATTENDANCE SERVICES-------------------		17,241.70		18,841.00
HEALTH SERVICES-----------------------		34.43		54.11
PUPIL TRANSPORTATION------------------		463,176.26		525,386.56
OPERATION OF PLANT--------------------		204,961.24		247,346.72
MAINTENANCE OF PLANT------------------		109,632.91		212,534.92
FIXED CHARGES-------------------------		74,280.15		116,785.72
TOTAL CURRENT EXPENSES----------------		3,386,688.17		4,009,653.55
FOOD SERVICES-------------------------				316.95
COMMUNITY SERVICES--------------------				
CAPITAL OUTLAY------------------------		564.65		4,138.99
DEBT SERVICES-------------------------				
TOTAL ABOVE THE LINE EXPENDITURES-----		3,387,252.82		4,014,109.49
ADVANCEMENT LOANS INVESTMENTS & TRANSF		1,625,167.82		2,060,665.74
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GRAND TOTAL EXPENDITURES--------------	$	5,012,420.64	$	6,074,775.23
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR,				
CASH AND SECURITIES-------------------	$		$	
TOTAL RECEIPTS DURING YEAR------------				
TOTAL BALANCE AND RECEIPTS------------				
TOTAL EXPENDITURES--------------------				
		---------------		---------------
BALANCE AT END OF YEAR----------------	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR,				
CASH AND SECURITIES-------------------	$	508,664.42	$	490,028.08
TOTAL RECEIPTS DURING YEAR------------		414,820.00		707,406.23
TOTAL BALANCE AND RECEIPTS------------		923,484.42		1,197,434.31
TOTAL EXPENDITURES--------------------		442,569.32		869,597.97
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BALANCE AT END OF YEAR----------------	$	480,915.10	$	327,836.34

PUPIL STATISTICS	1977-78	1978-79
CENSUS--------------------------------	4,906.0	4,988.0
ENROLLMENT 1-8------------------------	3,532.0	3,548.0
9-12----------------------------------	1,245.0	1,270.0
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TOTAL---------------------------------	4,777.0	4,818.0
NUMBER PROMOTED-----------------------	4,086.0	4,047.0
NUMBER RETAINED-----------------------	329.0	330.0
MEMBERSHIP CLOSE OF YEAR BOYS---------	2,318.0	2,307.0
GIRLS---------------------------------	2,097.0	2,070.0
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TOTAL---------------------------------	4,415.0	4,377.0
AVERAGE DAILY ATTENDENCE--------------	4,022.5	4,047.6
AVERAGE DAILY MEMBERSHIP--------------	4,451.2	4,468.7
DAYS TAUGHT---------------------------	165.0	170.0
NUMBER COMPLETING 8TH GRADE-----------	332.0	375.0
12TH GRADE----------------------------	169.0	210.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS-----------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS-------------	2.0	3.0
FINANCE OFFICERS----------------------	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL--------		
SUPERVISORS---------------------------	3.0	3.0
PUPIL PERSONNEL-----------------------	1.0	1.0
VISITING TEACHERS---------------------	3.0	2.0
PRINCIPALS----------------------------	11.0	12.0
GUIDANCE COUNSELORS-------------------	5.0	5.0
HEALTH PERSONNEL----------------------	1.0	
FULL-TIME TEACHERS--------------------	213.0	214.5
OTHER---------------------------------	9.0	9.5
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TOTAL CERTIFIED-----------------------	250.0	252.0
NON-CERTIFIED:		
CLERICAL------------------------------	10.0	16.0
PLANT OPERATION & MAINTENANCE---------	21.0	24.0
TRANSPORTATION------------------------	67.0	69.0
CAFETERIA-----------------------------	54.0	55.5
OTHER---------------------------------	9.0	9.0
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TOTAL NON-CERTIFIED-------------------	161.0	173.5
TOTAL ALL EMPLOYEES-------------------	411.0	425.5

CORBIN

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	35,276.95	36,231.92
REVENUE FROM LOCAL SOURCES	419,285.27	469,455.49
REVENUE FROM STATE SOURCES	1,397,712.57	1,666,396.03
REVENUE FROM FEDERAL SOURCES	152,341.56	179,302.27
TOTAL REVENUE RECEIPTS	1,969,339.40	2,315,153.79
TOTAL NON-REVENUE RECEIPTS	3,833.37	143,993.91
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,008,449.72	$ 2,495,379.62
EXPENDITURES		
ADMINISTRATION	$ 45,283.14	$ 49,134.77
INSTRUCTION	1,093,603.22	1,214,199.53
ATTENDANCE SERVICES	16,859.90	21,785.46
HEALTH SERVICES		
PUPIL TRANSPORTATION	31,313.84	32,332.37
OPERATION OF PLANT	161,654.40	172,926.18
MAINTENANCE OF PLANT	31,424.21	27,559.28
FIXED CHARGES	46,543.18	37,832.68
TOTAL CURRENT EXPENSES	1,426,681.89	1,555,772.27
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	29,554.33	36,933.59
DEBT SERVICES		2,466.60
TOTAL ABOVE THE LINE EXPENDITURES	1,456,236.22	1,595,172.46
ADVANCEMENT LOANS INVESTMENTS & TRANSF	515,981.58	786,665.44
GRAND TOTAL EXPENDITURES	$ 1,972,217.80	$ 2,383,837.90
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 332,553.42	$ 44,224.15
TOTAL RECEIPTS DURING YEAR	294,675.17	330,707.39
TOTAL BALANCE AND RECEIPTS	627,228.59	374,931.54
TOTAL EXPENDITURES	583,004.44	341,720.65
BALANCE AT END OF YEAR	$ 44,224.15	$ 33,210.89
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 366,179.74	$ 84,143.02
TOTAL RECEIPTS DURING YEAR	88,144.85	148,680.00
TOTAL BALANCE AND RECEIPTS	454,324.59	232,823.02
TOTAL EXPENDITURES	370,181.57	175,885.03
BALANCE AT END OF YEAR	$ 84,143.02	$ 56,937.99

PUPIL STATISTICS	1977-78	1978-79
CENSUS	1,541.0	1,462.0
ENROLLMENT 1-8	1,191.0	1,102.0
9-12	636.0	640.0
TOTAL	1,827.0	1,742.0
NUMBER PROMOTED	1,643.0	1,623.0
NUMBER RETAINED	67.0	57.0
MEMBERSHIP CLOSE OF YEAR BOYS	917.0	909.0
GIRLS	793.0	771.0
TOTAL	1,710.0	1,680.0
AVERAGE DAILY ATTENDENCE	1,635.8	1,548.0
AVERAGE DAILY MEMBERSHIP	1,743.2	1,659.9
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	169.0	138.0
12TH GRADE	136.0	114.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	79.0	76.0
OTHER	4.0	4.0
TOTAL CERTIFIED	92.0	89.0
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	13.0	12.0
TRANSPORTATION	5.0	5.0
CAFETERIA	17.0	17.0
OTHER		
TOTAL NON-CERTIFIED	42.0	41.0
TOTAL ALL EMPLOYEES	134.0	130.0

WILLIAMSBURG

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	61,925.91	83,109.66
REVENUE FROM LOCAL SOURCES	38,230.71	42,730.24
REVENUE FROM STATE SOURCES	637,200.26	723,584.22
REVENUE FROM FEDERAL SOURCES	80,258.07	103,601.61
TOTAL REVENUE RECEIPTS	755,689.04	869,916.07
TOTAL NON-REVENUE RECEIPTS	4,406.53	34,485.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 822,021.48	$ 987,511.35
EXPENDITURES		
ADMINISTRATION	$ 30,954.34	$ 36,026.44
INSTRUCTION	460,912.90	535,198.42
ATTENDANCE SERVICES	12,392.00	13,888.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	31,521.67	18,724.82
OPERATION OF PLANT	36,370.69	40,890.82
MAINTENANCE OF PLANT	1,505.20	18,738.34
FIXED CHARGES	7,646.84	12,978.48
TOTAL CURRENT EXPENSES	581,303.64	676,445.32
FOOD SERVICES	431.84	470.00
COMMUNITY SERVICES	8,559.72	6,921.66
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	590,295.20	683,836.98
ADVANCEMENT LOANS INVESTMENTS & TRANSF	148,616.62	201,207.48
GRAND TOTAL EXPENDITURES	$ 738,911.82	$ 885,044.46
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 72,682.34	$ 96,591.32
TOTAL RECEIPTS DURING YEAR	68,538.10	73,113.96
TOTAL BALANCE AND RECEIPTS	141,220.44	169,705.28
TOTAL EXPENDITURES	44,629.12	37,202.38
BALANCE AT END OF YEAR	$ 96,591.32	$ 132,502.90

PUPIL STATISTICS	1977-78	1978-79
CENSUS	830.0	798.0
ENROLLMENT 1-8	604.0	583.0
9-12	236.0	229.0
TOTAL	840.0	812.0
NUMBER PROMOTED	708.0	706.0
NUMBER RETAINED	82.0	65.0
MEMBERSHIP CLOSE OF YEAR BOYS	417.0	418.0
GIRLS	373.0	353.0
TOTAL	790.0	771.0
AVERAGE DAILY ATTENDENCE	747.4	714.8
AVERAGE DAILY MEMBERSHIP	800.2	764.5
DAYS TAUGHT	165.0	170.0
NUMBER COMPLETING 8TH GRADE	64.0	55.0
12TH GRADE	46.0	37.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.8	.7
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	39.4	38.4
OTHER	2.0	2.0
TOTAL CERTIFIED	46.7	45.6
NON-CERTIFIED:		
CLERICAL	2.0	3.0
PLANT OPERATION & MAINTENANCE	2.5	2.0
TRANSPORTATION	2.0	3.0
CAFETERIA	5.0	5.0
OTHER		1.0
TOTAL NON-CERTIFIED	11.5	14.0
TOTAL ALL EMPLOYEES	58.2	59.6

WOLFE CO

FINANCIAL REPORT	1977-78	1978-79
BALANCE BEGINNING OF YEAR	11,570.91	5,792.33
REVENUE FROM LOCAL SOURCES	25,933.20	45,704.70
REVENUE FROM STATE SOURCES	1,340,897.09	1,516,261.35
REVENUE FROM FEDERAL SOURCES	516,102.08	617,257.09
TOTAL REVENUE RECEIPTS	1,882,932.37	2,179,223.14
TOTAL NON-REVENUE RECEIPTS	86,921.32	76,260.65
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,981,424.60	$ 2,261,276.12
EXPENDITURES		
ADMINISTRATION	$ 52,934.96	$ 60,567.14
INSTRUCTION	934,111.73	1,044,441.96
ATTENDANCE SERVICES	17,507.86	21,699.54
HEALTH SERVICES		22.50
PUPIL TRANSPORTATION	138,805.52	189,668.53
OPERATION OF PLANT	91,312.95	103,747.49
MAINTENANCE OF PLANT	22,989.70	24,981.87
FIXED CHARGES	34,375.91	55,324.08
TOTAL CURRENT EXPENSES	1,292,038.63	1,500,453.11
FOOD SERVICES	373.22	324.25
COMMUNITY SERVICES	12,224.00	103.34
CAPITAL OUTLAY	22,373.61	21,759.46
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,327,009.46	1,522,640.16
ADVANCEMENT LOANS INVESTMENTS & TRANSF	648,622.81	739,938.80
GRAND TOTAL EXPENDITURES	$ 1,975,632.27	$ 2,262,578.96
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 73,172.72	$ 92,207.62
TOTAL RECEIPTS DURING YEAR	142,763.28	144,409.50
TOTAL BALANCE AND RECEIPTS	215,936.00	236,617.12
TOTAL EXPENDITURES	123,728.38	134,425.48
BALANCE AT END OF YEAR	$ 92,207.62	$ 102,191.64

PUPIL STATISTICS		1977-78	1978-79
CENSUS		1,814.0	1,754.0
ENROLLMENT	1-8	1,035.0	997.0
	9-12	457.0	444.0
	TOTAL	1,492.0	1,441.0
NUMBER PROMOTED		1,311.0	1,278.0
NUMBER RETAINED		115.0	94.0
MEMBERSHIP CLOSE OF YEAR	BOYS	770.0	753.0
	GIRLS	656.0	619.0
	TOTAL	1,426.0	1,372.0
AVERAGE DAILY ATTENDENCE		1,321.8	1,286.3
AVERAGE DAILY MEMBERSHIP		1,411.8	1,382.6
DAYS TAUGHT		165.0	170.0
NUMBER COMPLETING	8TH GRADE	141.0	113.0
	12TH GRADE	96.0	73.0

SCHOOL PERSONNEL	1977-78	1978-79
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		2.0
PRINCIPALS	3.0	3.5
GUIDANCE COUNSELORS	2.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	79.0	74.0
OTHER	5.3	4.5
TOTAL CERTIFIED	93.3	91.0
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	11.5	16.0
TRANSPORTATION	22.0	21.0
CAFETERIA	21.0	23.0
OTHER	9.0	11.0
TOTAL NON-CERTIFIED	69.5	77.0
TOTAL ALL EMPLOYEES	162.8	168.0

WOODFORD CO

FINANCIAL REPORT		1977-78		1978-79
BALANCE BEGINNING OF YEAR		357,705.86		450,367.47
REVENUE FROM LOCAL SOURCES		890,012.01		974,546.65
REVENUE FROM STATE SOURCES		2,874,170.78		3,329,123.62
REVENUE FROM FEDERAL SOURCES		316,864.00		359,783.10
TOTAL REVENUE RECEIPTS		4,081,046.79		4,663,453.37
TOTAL NON-REVENUE RECEIPTS		11,580.03		23,913.83
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,450,332.68	$	5,137,734.67
EXPENDITURES				
ADMINISTRATION	$	89,932.98	$	108,282.51
INSTRUCTION		2,418,884.74		2,743,744.72
ATTENDANCE SERVICES		24,535.87		30,437.55
HEALTH SERVICES		5,875.00		11,385.00
PUPIL TRANSPORTATION		249,940.13		320,658.89
OPERATION OF PLANT		286,826.13		320,510.41
MAINTENANCE OF PLANT		132,724.90		133,366.56
FIXED CHARGES		93,176.82		107,051.47
TOTAL CURRENT EXPENSES		3,301,896.57		3,775,437.11
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		89,772.95		74,980.55
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,391,669.52		3,850,417.66
ADVANCEMENT LOANS INVESTMENTS & TRANSF		608,295.69		789,036.15
GRAND TOTAL EXPENDITURES	$	3,999,965.21	$	4,639,453.81
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	391,112.28	$	536,832.51
TOTAL RECEIPTS DURING YEAR		318,220.23		451,787.61
TOTAL BALANCE AND RECEIPTS		709,332.51		988,620.12
TOTAL EXPENDITURES		172,500.00		177,360.00
BALANCE AT END OF YEAR	$	536,832.51	$	811,260.12

PUPIL STATISTICS	1977-78	1978-79
CENSUS	4,061.0	3,676.0
ENROLLMENT 1-8	2,472.0	2,421.0
9-12	1,307.0	1,342.0
TOTAL	3,779.0	3,763.0
NUMBER PROMOTED	3,464.0	3,459.0
NUMBER RETAINED	204.0	193.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,877.0	1,861.0
GIRLS	1,791.0	1,791.0
TOTAL	3,668.0	3,652.0
AVERAGE DAILY ATTENDENCE	3,464.9	3,473.0
AVERAGE DAILY MEMBERSHIP	3,679.2	3,760.4
DAYS TAUGHT	165.0	171.0
NUMBER COMPLETING 8TH GRADE	330.0	349.0
12TH GRADE	220.0	226.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.0	9.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	182.8	185.4
OTHER	7.0	7.0
TOTAL CERTIFIED	207.8	209.4
NON-CERTIFIED:		
CLERICAL	17.0	17.0
PLANT OPERATION & MAINTENANCE	20.0	21.0
TRANSPORTATION	39.0	43.0
CAFETERIA	30.0	40.0
OTHER	1.0	3.0
TOTAL NON-CERTIFIED	107.0	124.0
TOTAL ALL EMPLOYEES	314.8	333.4

DIVISION OF PUPIL ATTENDANCE AND ACCOUNTING

TABLE 82

Number of Children in the May 1, 1978 School Census by Age, Race, and Sex

COUNTY

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6..............	20,099	19,329	39,428	1,756	1,747	3,503	21,855	21,076	42,931
7..............	25,394	23,882	49,276	2,216	2,175	4,391	27,610	26,057	53,667
8..............	25,156	23,878	49,034	2,117	2,049	4,166	27,273	25,927	53,200
9..............	24,120	23,197	47,317	1,902	1,889	3,791	26,022	25,086	51,108
10..............	24,041	22,931	46,972	1,929	1,949	3,878	25,970	24,880	50,850
11..............	24,748	23,282	48,030	1,951	1,809	3,760	26,699	25,091	51,790
12..............	25,715	24,329	50,044	2,052	1,942	3,994	27,767	26,271	54,038
13..............	27,001	25,589	52,590	2,136	1,994	4,130	29,137	27,583	56,720
14..............	28,191	26,888	55,079	2,306	2,233	4,539	30,497	29,121	59,618
15..............	28,110	26,270	54,380	2,271	2,251	4,522	30,381	28,521	58,902
16..............	26,939	25,805	52,744	2,323	2,234	4,557	29,262	28,039	57,301
17..............	26,430	24,754	51,184	2,267	2,212	4,479	28,697	26,966	55,663
TOTALS-County Districts	305,944	290,134	596,078	25,226	24,484	49,710	331,170	314,618	645,788

TABLE 83

Number of Children in May 1, 1978, School Census By Age, Race, and Sex

INDEPENDENT

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6..............	3,156	3,092	6,248	337	337	674	3,493	3,429	6,922
7..............	3,830	3,468	7,298	394	345	739	4,224	3,813	8,037
8..............	3,526	3,514	7,040	360	359	719	3,886	3,873	7,759
9..............	3,555	3,271	6,826	370	374	744	3,925	3,645	7,570
10..............	3,544	3,343	6,887	331	346	677	3,875	3,689	7,564
11..............	3,531	3,424	6,955	354	361	715	3,885	3,785	7,670
12..............	3,620	3,474	7,094	386	390	776	4,006	3,864	7,870
13..............	3,893	3,562	7,455	386	407	793	4,279	3,969	8,248
14..............	4,060	3,962	8,022	415	435	850	4,475	4,397	8,872
15..............	4,026	3,940	7,966	459	432	891	4,485	4,372	8,857
16..............	4,001	3,859	7,860	464	425	889	4,465	4,284	8,749
17..............	4,038	3,761	7,799	472	443	915	4,510	4,204	8,714
TOTALS-Independent Districts	44,780	42,670	87,450	4,728	4,654	9,382	49,508	47,324	96,832

TABLE 84

Number of Children in the May 1, 1978, School Census by Age, Race, and Sex

STATE

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6..............	23,255	22,421	45,676	2,093	2,084	4,177	25,348	24,505	49,853
7..............	29,224	27,350	56,574	2,610	2,520	5,130	31,834	29,870	61,704
8..............	28,682	27,392	56,074	2,477	2,408	4,885	31,159	29,800	60,959
9..............	27,675	26,468	54,143	2,272	2,263	4,535	29,947	28,731	58,678
10..............	27,585	26,274	53,859	2,260	2,295	4,555	29,845	28,569	58,414
11..............	28,279	26,706	54,985	2,305	2,170	4,475	30,584	28,876	59,460
12..............	29,335	27,803	57,138	2,438	2,332	4,770	31,773	30,135	61,908
13..............	30,894	29,151	60,045	2,522	2,401	4,923	33,416	31,552	64,968
14..............	32,251	30,850	63,101	2,721	2,668	5,389	34,972	33,518	68,490
15..............	32,136	30,210	62,346	2,730	2,683	5,413	34,866	32,893	67,759
16..............	30,940	29,664	60,604	2,787	2,659	5,446	33,727	32,323	66,050
17..............	30,468	28,515	58,983	2,739	2,655	5,394	33,207	31,170	64,377
TOTALS - State	350,724	332,804	683,528	29,954	29,138	59,092	380,678	361,942	742,620

TABLE 85

Number of Children from 6 through 17, Inclusive Not in Membership in Any School and the Cause of Non-Membership May 1, 1978

CAUSES	COUNTY			INDEPENDENT			STATE		
	White	Non-White	Total	White	Non-White	Total	White	Non-White	Total
1. Committed to an Institution	68	4	72	31	16	47	99	20	119
2. Completed High School	1,393	145	1,538	58	3	61	1,451	148	1,599
3. Handicapped	589	33	622	90	1	91	679	34	713
4. Married - under age 16	495	6	501	55	4	59	550	10	560
5. Under Compulsory School Age (7)	12,570	407	12,977	2,217	235	2,452	14,787	642	15,429
6. Past Compulsory School Age (16)	14,081	1,229	15,310	1,495	136	1,631	15,576	1,365	16,941
7. Miscellaneous	1,729	307	2,036	127	19	146	1,856	326	2,182
GRAND TOTAL	30,925	2,131	33,056	4,073	414	4,487	34,998	2,545	37,543

TABLE 86

Enrollment* by Grades in County and Independent Districts, with State Totals, for School Year 1977-78

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	E1#	E2°	Total	E1#	E2°	Total	E1#	E2°	Total
Kindergarten	19,907	353	20,260	4,981	124	5,105	24,888	477	25,365
1	55,613	1,639	57,252	8,521	275	8,796	64,134	1,914	66,048
2	48,749	1,339	50,088	7,532	228	7,760	56,281	1,567	57,848
3	46,052	1,309	47,361	6,926	214	7,140	52,978	1,523	54,501
4	44,893	1,103	45,996	6,674	197	6,871	51,567	1,300	52,867
5	45,210	1,075	46,285	6,837	169	7,006	52,047	1,244	53,291
6	47,162	1,005	48,167	6,905	178	7,083	54,067	1,183	55,250
7	51,401	1,010	52,411	7,563	186	7,749	58,964	1,196	60,160
8	53,359	1,000	54,359	8,062	141	8,203	61,421	1,141	62,562
9	56,341	903	57,244	8,508	124	8,632	64,849	1,027	65,876
10	49,258	665	49,923	7,915	119	8,034	57,173	784	57,957
11	44,252	495	44,747	7,385	75	7,460	51,637	570	52,207
12	37,501	211	37,712	7,038	30	7,068	44,539	241	44,780
Exceptional Children.....	6,846	76	6,922	1,744	18	1,762	8,590	94	8,684
GRAND TOTAL	606,544	12,183	618,727	96,591	2,078	98,669	703,135	14,261	717,396

SUMMARY

Kindergarten	19,907	353	20,260	4,981	124	5,105	24,888	477	25,365
Grades 1-12	579,791	11,754	591,545	89,866	1,936	91,802	669,657	13,690	683,347
Exceptional Children.....	6,846	76	6,922	1,744	18	1,762	8,590	94	8,684
GRAND TOTAL	606,544	12,183	618,727	96,591	2,078	98,669	703,135	14,261	717,396

*The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2

E1# - A pupil enrolled for the first time during the current school year.

E2° - A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year.

TABLE 87

Membership at Close of School Year 1977-78
Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten	18,217	176	18,393	4,524	130	4,654	22,741	306	23,047
1	46,426	8,480	54,906	7,427	963	8,390	53,853	9,443	63,296
2	45,074	3,286	48,360	6,998	462	7,460	52,072	3,748	55,820
3	44,150	1,760	45,910	6,696	229	6,925	50,846	1,989	52,835
4	43,400	1,313	44,713	6,501	159	6,660	49,901	1,472	51,373
5	43,911	1,121	45,032	6,644	160	6,804	50,555	1,281	51,836
6	45,583	1,194	46,777	6,787	120	6,907	52,370	1,314	53,684
7	48,288	2,399	50,687	7,158	299	7,457	55,446	2,698	58,144
8	50,182	2,036	52,218	7,472	378	7,850	57,654	2,414	60,068
9	49,371	2,901	52,272	7,485	501	7,986	56,856	3,402	60,258
10	42,843	1,941	44,784	6,847	398	7,245	49,690	2,339	52,029
11	38,553	1,058	39,611	6,479	267	6,746	45,032	1,325	46,357
12	30,317	896	31,213	5,966	236	6,202	36,283	1,132	37,415
Exceptional Children.....	5,789	1,416	7,205	1,609	296	1,905	7,398	1,712	9,110
TOTAL	552,104	29,977	582,081	88,593	4,598	93,191	640,697	34,575	675,272

SUMMARY

Kindergarten	18,217	176	18,393	4,524	130	4,654	22,741	306	23,047
Grades 1-12	528,098	28,385	556,483	82,460	4,172	86,632	610,558	32,557	643,115
Exceptional Children.....	5,789	1,416	7,205	1,609	296	1,905	7,398	1,712	9,110
GRAND TOTAL	552,104	29,977	582,081	88,593	4,598	93,191	640,697	34,575	675,272

TABLE 88

Membership at Close of School Year 1977-78 Boys, Girls by County and Independent Districts with State Totals

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Kindergarten	9,404	8,989	18,393	2,383	2,271	4,654	11,787	11,260	23,047
1	29,020	25,886	54,906	4,451	3,939	8,390	33,471	29,825	63,296
2	25,070	23,290	48,360	3,805	3,655	7,460	28,875	26,945	55,820
3	23,619	22,291	45,910	3,539	3,386	6,925	27,158	25,677	52,835
4	22,927	21,786	44,713	3,423	3,237	6,660	26,350	25,023	51,373
5	23,228	21,804	45,032	3,393	3,411	6,804	26,621	25,215	51,836
6	24,219	22,558	46,777	3,501	3,406	6,907	27,720	25,964	53,684
7	26,472	24,215	50,687	3,921	3,536	7,457	30,393	27,751	58,144
8	26,832	25,386	52,218	3,938	3,912	7,850	30,770	29,298	60,068
9	26,945	25,327	52,272	4,044	3,942	7,986	30,989	29,269	60,258
10	22,665	22,119	44,784	3,660	3,585	7,245	26,325	25,704	52,029
11	19,739	19,872	39,611	3,418	3,328	6,746	23,157	23,200	46,357
12	15,851	15,362	31,213	3,148	3,054	6,202	18,999	18,416	37,415
Exceptional Children.....	4,330	2,875	7,205	1,212	693	1,905	5,542	3,568	9,110
TOTAL	300,321	281,760	582,081	47,836	45,355	93,191	348,157	327,115	675,272

SUMMARY

Kindergarten	9,404	8,989	18,393	2,383	2,271	4,654	11,787	11,260	23,047
Grades 1-12	286,587	269,896	556,483	44,241	42,391	86,632	330,828	312,287	643,115
Exceptional Children.....	4,330	2,875	7,205	1,212	693	1,905	5,542	3,568	9,110
GRAND TOTAL	300,321	281,760	582,081	47,836	45,355	93,191	348,157	327,115	675,272

TABLE 89

Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1977-78

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or under	84	187	271	2	12	14	86	199	285
17	6,594	8,204	14,798	1,190	1,474	2,664	7,784	9,678	17,462
18	8,660	8,425	17,085	1,597	1,502	3,099	10,257	9,927	20,184
19	1,567	937	2,504	267	149	416	1,834	1,086	2,920
20	205	136	341	36	9	45	241	145	386
21 or over	60	43	103	5	8	13	65	51	116
GRAND TOTAL	17,170	17,932	35,102	3,097	3,154	6,251	20,267	21,086	41,353

TABLE 90

NON-PUBLIC SCHOOL DATA BY PUBLIC SCHOOL DISTRICTS (1977-78)

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
ADAIR COUNTY	35	21	34.0	35.4	96.05	2	-
BELL COUNTY							
Middlesboro	70	66	61.9	66.6	92.94	10	-
BOONE COUNTY	631	630	608.5	634.3	95.93	21	-
Walton-Verona	54	52	50.6	52.2	96.93	5	-
BOURBON COUNTY	101	104	101.4	102.3	99.12	15	10
Paris	107	102	100.6	105.2	95.63	-	-
BOYD COUNTY							
Ashland	302	306	282.8	297.4	95.09	-	31
BOYLE COUNTY							
Danville	383	372	332.4	372.3	89.28	48	44
BRACKEN COUNTY							
Augusta	59	57	55.3	58.0	95.34	9	-
BREATHITT COUNTY	378	321	320.2	335.6	95.41	12	53
BRECKINRIDGE COUNTY	333	326	315.3	329.8	95.87	30	27
BULLITT COUNTY	419	416	397.4	413.6	96.08	50	-
CALDWELL COUNTY	32	34	31.8	33.2	95.78	-	-

TABLE 90 (continued)

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
CAMPBELL COUNTY	1,642	1,647	1,591.4	1,645.8	96.69	171	99
Bellevue	353	350	337.5	352.3	95.80	49	-
Dayton	108	101	97.7	102.4	95.41	16	-
Ft. Thomas	528	518	500.5	515.5	97.09	59	4
Newport	1,454	1,427	1,371.6	1,438.7	95.34	91	196
Southgate	222	217	212.5	219.4	96.86	25	-
CARLISLE COUNTY	62	62	58.3	60.1	97.00	4	-
*CHRISTIAN COUNTY	4,585	3,510	3,497.2	3,659.6	95.56	219	118
CLARK COUNTY	121	117	114.0	119.4	95.48	-	-
CLAY COUNTY	452	316	320.7	342.1	93.74	-	45
DAVIESS COUNTY	1,712	1,683	1,625.4	1,688.2	96.28	179	87
Owensboro	2,629	2,604	2,517.9	2,615.1	96.28	170	202
FAYETTE COUNTY	3,262	3,219	3,049.8	3,193.9	95.49	223	138
FRANKLIN COUNTY	163	163	153.3	158.1	96.96	16	-
Frankfort	259	259	243.7	256.1	95.16	-	-
GRAVES COUNTY	51	51	47.8	50.8	94.09	-	-
Mayfield	113	110	111.6	117.0	95.38	9	-
GRAYSON COUNTY	128	128	123.5	128.0	96.48	15	-
HANCOCK COUNTY	105	104	101.3	104.5	96.94	11	-
**HARDIN COUNTY	4,689	3,794	3,893.4	4,085.1	95.31	115	131
Elizabethtown	187	175	175.8	181.6	96.81	-	-

* Ft. Campbell Dependent Schools Included

** Ft. Knox Dependent Schools Included

TABLE 90 (continued)

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
HARLAN COUNTY	213	170	169.5	183.7	92.27	18	-
Lynch	29	26	24.8	26.2	94.66	4	-
HARRISON COUNTY	107	106	103.9	106.4	97.65	8	-
HENDERSON COUNTY	438	431	420.7	433.4	97.07	53	-
HOPKINS COUNTY	392	387	368.5	380.5	96.85	14	2
Dawson Springs	287	287	269.8	278.4	96.91	1	-
JACKSON COUNTY	57	57	53.6	55.3	96.93	-	7
JEFFERSON COUNTY	33,404	32,641	31,530.7	32,945.2	95.71	2,969	2,058
JOHNSON COUNTY							
Paintsville	70	68	61.0	68.5	89.05	8	-
KENTON COUNTY	3,683	3,617	3,493.1	3,629.4	96.24	279	335
Beechwood	604	610	572.6	598.5	95.67	63	-
Covington	1,776	1,751	1,673.9	1,756.0	95.32	90	128
Erlanger	903	879	852.6	887.5	96.07	99	77
Ludlow	109	109	104.3	109.5	95.25	13	-
LARUE COUNTY	53	52	50.6	52.2	96.93	3	-
LAUREL COUNTY	46	46	43.2	44.6	96.86	4	-
LEE COUNTY	27	26	24.5	26.5	92.45	-	-
LETCHER COUNTY	44	44	41.3	42.7	96.72	1	-
LOGAN COUNTY							
Russellville	28	32	28.9	30.3	95.38	3	-

TABLE 90 (continued)

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
MADISON COUNTY	712	699	661.3	689.1	95.97	57	58
Richmond	93	81	80.0	84.1	95.12	9	-
MARION COUNTY	535	528	514.5	532.6	96.60	53	-
MARSHALL COUNTY	16	16	15.0	15.5	96.77	4	-
MASON COUNTY							
Maysville	237	231	216.2	228.1	94.78	22	26
McCRACKEN COUNTY	206	205	195.5	203.5	96.07	24	-
Paducah	731	714	683.1	717.0	95.27	65	67
MEADE COUNTY	135	130	122.6	126.1	97.22	-	-
MERCER COUNTY							
Harrodsburg	71	65	64.5	67.4	95.70	5	-
MORGAN COUNTY	15	15	12.3	12.8	96.09	1	-
MUHLENBERG COUNTY	28	28	25.5	27.0	94.44	-	-
NELSON COUNTY	451	452	433.3	445.3	97.31	12	-
Bardstown	803	805	779.0	802.2	97.11	72	86
OLDHAM COUNTY	717	713	685.2	716.8	95.59	62	-
PERRY COUNTY	35	35	32.9	34.0	96.76	4	-
PIKE COUNTY							
Pikeville	101	95	90.9	96.7	94.00	4	-
PULASKI COUNTY	268	252	240.9	252.6	95.37	2	-

TABLE 90 (continued)

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
ROWAN COUNTY	482	478	459.4	479.6	95.79	48	48[1]
SIMPSON COUNTY	41	41	36.4	38.4	94.79	4	-
TAYLOR COUNTY	16	20	18.7	20.0	93.29	-	-
TODD COUNTY	68	66	62.2	64.1	97.04	-	-
UNION COUNTY	369	367	356.6	368.1	96.88	28	-
WARREN COUNTY	106	102	98.5	102.4	96.19	19	-
Bowling Green	457	448	430.9	447.9	96.20	-	-
WASHINGTON COUNTY	256	247	240.3	247.7	97.01	33	-
WHITLEY COUNTY							
Corbin	277	259	250.5	266.0	94.17	25	5
WOLFE COUNTY	138	118	110.6	121.6	90.95	1	15
WOODFORD COUNTY	213	203	199.5	207.1	96.33	26	5
TOTAL (Minus Federal Dependent Schools)	66,948	65,424	63,048.9	65,811.5	95.80	5,517	3,860
FT. CAMPBELL	4,286	3,224	3,215.6	3,368.7	95.46	219	110
FT. KNOX	4,342	3,482	3,576.4	3,757.9	95.17	89	131
TOTAL Dependent Schools	8,628	6,706	6,792.0	7,126.6	95.30	308	241
GRAND TOTAL	75,576	72,130	69,840.9	72,938.1	95.75	5,784	4,101

TABLE 91

Number of Children in May 1, 1979, School Census by Age, Race, and Sex

COUNTY

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6..............	19,412	18,712	38,124	1,737	1,820	3,557	21,149	20,532	41,681
7..............	24,055	22,731	46,786	2,135	2,039	4,174	26,190	24,770	50,960
8..............	25,713	24,378	50,091	2,235	2,181	4,416	27,948	26,559	54,507
9..............	24,958	23,699	48,657	2,078	2,040	4,118	27,036	25,739	52,775
10..............	23,972	22,907	46,879	1,875	1,865	3,740	25,847	24,772	50,619
11..............	23,981	22,699	46,680	1,926	1,941	3,867	25,907	24,640	50,547
12..............	24,473	22,941	47,414	1,898	1,817	3,715	26,371	24,758	51,129
13..............	25,543	24,065	49,608	2,022	1,926	3,948	27,565	25,991	53,556
14..............	26,879	25,370	52,249	2,140	2,048	4,188	29,019	27,418	56,437
15..............	27,704	26,342	54,046	2,279	2,163	4,442	29,983	28,505	58,488
16..............	27,147	25,351	52,498	2,240	2,244	4,484	29,387	27,595	56,982
17..............	25,663	24,453	50,116	2,315	2,134	4,449	27,978	26,587	54,565
TOTALS -County Districts	299,500	283,648	583,148	24,880	24,218	49,098	324,380	307,866	632,246

TABLE 92

Number of Children in the May 1, 1979, School Census by Age, Race, and Sex

INDEPENDENT

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6..............	2,934	2,869	5,803	340	297	637	3,274	3,166	6,440
7..............	3,350	3,244	6,594	387	362	749	3,737	3,606	7,343
8..............	3,749	3,433	7,182	395	377	772	4,144	3,810	7,954
9..............	3,415	3,262	6,677	366	335	701	3,781	3,597	7,378
10..............	3,422	3,196	6,618	366	343	709	3,788	3,539	7,327
11..............	3,473	3,293	6,766	333	349	682	3,806	3,642	7,448
12..............	3,477	3,309	6,786	357	346	703	3,834	3,655	7,489
13..............	3,557	3,407	6,964	381	407	788	3,938	3,814	7,752
14..............	3,832	3,512	7,344	378	397	775	4,210	3,909	8,119
15..............	4,032	3,905	7,937	405	421	826	4,437	4,326	8,763
16..............	3,918	3,842	7,760	441	420	861	4,359	4,262	8,621
17..............	3,893	3,742	7,635	457	422	879	4,350	4,164	8,514
TOTALS- Independent Districts	43,052	41,014	84,066	4,606	4,476	9,082	47,658	45,490	93,148

TABLE 93

Number of Children in the May 1, 1979, School Census by Age, Race, and Sex

STATE

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6..............	22,346	21,581	43,927	2,077	2,117	4,194	24,423	23,698	48,121
7..............	27,405	25,975	53,380	2,522	2,401	4,923	29,927	28,376	58,303
8..............	29,462	27,811	57,273	2,630	2,558	5,188	32,092	30,369	62,461
9..............	28,373	26,961	55,334	2,444	2,375	4,819	30,817	29,336	60,153
10..............	27,394	26,103	53,497	2,241	2,208	4,449	29,635	28,311	57,946
11..............	27,454	25,992	53,446	2,259	2,290	4,549	29,713	28,282	57,995
12..............	27,950	26,250	54,200	2,255	2,163	4,418	30,205	28,413	58,618
13..............	29,100	27,472	56,572	2,403	2,333	4,736	31,503	29,805	61,308
14..............	30,711	28,882	59,593	2,518	2,445	4,963	33,229	31,327	64,556
15..............	31,736	30,247	61,983	2,684	2,584	5,268	34,420	32,831	67,251
16..............	31,065	29,193	60,258	2,681	2,664	5,345	33,746	31,857	65,603
17..............	29,556	28,195	57,751	2,772	2,556	5,328	32,328	30,751	63,079
TOTALS - State	342,552	324,662	667,214	29,486	28,694	58,180	372,038	353,356	725,394

TABLE 94

Number of Children from 6 to 17, Inclusive Not in Membership in Any School and the Cause of Non-Membership May 1, 1979

CAUSES	COUNTY			INDEPENDENT			STATE		
	White	Non-White	Total	White	Non-White	Total	White	Non-White	Total
1. Committed to an Institution	40	5	45	49	5	54	89	10	99
2. Completed High School	1,224	120	1,344	25	1	26	1,249	121	1,370
3. Handicapped	506	27	533	32	6	38	538	33	571
4. Married - under age 16	472	9	481	63	0	63	535	9	544
5. Under Compulsory School Age (7)	8,259	343	8,602	1,287	178	1,465	9,546	521	10,067
6. Past Compulsory School Age (16)	14,015	1,148	15,163	1,602	197	1,799	15,617	1,345	16,962
7. Miscellaneous	2,640	378	3,018	256	21	277	2,896	399	3,295
GRAND TOTAL	27,156	2,030	29,186	3,314	408	3,722	30,470	2,438	32,908

TABLE 95

Enrollment* by Grades in County and Independent Districts, with State Totals, for School Year 1978-79

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	E1#	E2°	Total	E1#	E2°	Total	E1#	E2°	Total
Kindergarten	29,472	635	30,107	5,716	152	5,868	35,188	787	35,975
1	52,600	1,535	54,135	7,575	262	7,837	60,175	1,797	61,972
2	49,445	1,340	50,785	7,540	245	7,785	56,985	1,585	58,570
3	46,675	1,211	47,886	7,057	206	7,263	53,732	1,417	55,149
4	45,284	1,096	46,380	6,712	176	6,888	51,996	1,272	53,268
5	44,337	1,079	45,416	6,593	162	6,755	50,930	1,241	52,171
6	45,099	944	46,043	6,788	140	6,928	51,887	1,084	52,971
7	48,635	956	49,591	7,195	171	7,366	55,830	1,127	56,957
8	50,130	894	51,024	7,383	139	7,522	57,513	1,033	58,546
9	56,282	922	57,204	8,237	127	8,364	64,519	1,049	65,568
10	49,493	671	50,164	7,756	146	7,902	57,249	817	58,066
11	43,463	454	43,917	7,006	85	7,091	50,469	539	51,008
12	37,774	205	37,979	6,842	38	6,880	44,616	243	44,859
Exceptional Children	9,791	129	9,920	2,313	33	2,346	12,104	162	12,266
GRAND TOTAL	608,480	12,071	620,551	94,713	2,082	96,795	703,193	14,153	717,346

SUMMARY

Kindergarten	29,472	635	30,107	5,716	152	5,868	35,188	787	35,975
Grades 1-12	569,217	11,307	580,524	86,684	1,897	88,581	655,901	13,204	669,105
Exceptional Children	9,791	129	9,920	2,313	33	2,346	12,104	162	12,266
GRAND TOTAL	608,480	12,071	620,551	94,713	2,082	96,795	703,193	14,153	717,346

*The total number of "Original Entries." An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2

E1# - A pupil enrolled for the first time during the current school year.

E2° - A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year.

TABLE 96

Membership at Close of School Year 1978-79
Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten	26,861	821	27,682	5,002	253	5,255	31,863	1,074	32,937
1	44,034	7,410	51,444	6,525	892	7,417	50,559	8,302	58,861
2	46,116	2,789	48,905	6,908	473	7,381	53,024	3,262	56,286
3	44,661	1,660	46,321	6,722	264	6,986	51,383	1,924	53,307
4	43,609	1,207	44,816	6,510	135	6,645	50,119	1,342	51,461
5	42,950	1,034	43,984	6,374	129	6,503	49,324	1,163	50,487
6	43,578	1,068	44,646	6,565	141	6,706	50,143	1,209	51,352
7	45,434	2,355	47,789	6,716	357	7,073	52,150	2,712	54,862
8	47,012	1,957	48,969	6,759	324	7,083	53,771	2,281	56,052
9	49,272	2,805	52,077	7,149	471	7,620	56,421	3,276	59,697
10	42,853	1,902	44,755	6,765	335	7,100	49,618	2,237	51,855
11	37,748	1,076	38,824	6,213	218	6,431	43,961	1,294	45,255
12	31,222	822	32,044	5,962	212	6,174	37,184	1,034	38,218
Exceptional Children.....	9,257	1,321	10,578	2,052	323	2,375	11,309	1,644	12,953
TOTAL	554,607	28,227	582,834	86,222	4,527	90,749	640,829	32,754	673,583

SUMMARY

Kindergarten	26,861	821	27,682	5,002	253	5,255	31,863	1,074	32,937
Grades 1-12	518,489	26,085	544,574	79,168	3,951	83,119	597,657	30,036	627,693
Exceptional Children.....	9,257	1,321	10,578	2,052	323	2,375	11,309	1,644	12,953
GRAND TOTAL	554,607	28,227	582,834	86,222	4,527	90,749	640,829	32,754	673,583

TABLE 97

MEMBERSHIP AT CLOSE OF SCHOOL YEAR 1978-79
Boys, Girls by County and Independent Districts with State Totals

Grades and Other Organizational Divisions	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Kindergarten	14,162	13,520	27,682	2,647	2,608	5,255	16,809	16,128	32,937
1	27,224	24,220	51,444	3,870	3,547	7,417	31,094	27,767	58,861
2	25,369	23,536	48,905	3,860	3,521	7,381	29,229	27,057	56,286
3	23,692	22,629	46,321	3,553	3,433	6,986	27,245	26,062	53,307
4	22,916	21,900	44,816	3,383	3,262	6,645	26,299	25,162	51,461
5	22,394	21,590	43,984	3,375	3,128	6,503	25,769	24,718	50,487
6	23,044	21,602	44,646	3,376	3,330	6,706	26,420	24,932	51,352
7	24,949	22,840	47,789	3,637	3,436	7,073	28,586	26,276	54,862
8	25,287	23,682	48,969	3,687	3,396	7,083	28,974	27,078	56,052
9	26,798	25,279	52,077	3,846	3,774	7,620	30,644	29,053	59,697
10	22,618	22,137	44,755	3,606	3,494	7,100	26,224	25,631	51,855
11	19,472	19,352	38,824	3,218	3,213	6,431	22,690	22,565	45,255
12	15,977	16,067	32,044	3,092	3,082	6,174	19,069	19,149	38,218
Exceptional Children	6,556	4,022	10,578	1,486	889	2,375	8,042	4,911	12,953
TOTAL	300,458	282,376	582,834	46,636	44,113	90,749	347,094	326,489	673,583

SUMMARY

Kindergarten	14,162	13,520	27,682	2,647	2,608	5,255	16,809	16,128	32,937
Grades 1-12	279,740	264,834	544,574	42,503	40,616	83,119	322,243	305,450	627,693
Exceptional Children	6,556	4,022	10,578	1,486	889	2,375	8,042	4,911	12,953
GRAND TOTAL	300,458	282,376	582,834	46,636	44,113	90,749	347,094	326,489	673,583

TABLE 98

Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1978-79

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or under	91	178	269	6	9	15	97	187	284
17	6,544	8,429	14,973	1,119	1,443	2,562	7,663	9,872	17,535
18	8,510	8,365	16,875	1,619	1,475	3,094	10,129	9,840	19,969
19	1,526	848	2,374	253	152	405	1,779	1,000	2,779
20	171	137	308	18	14	32	189	151	340
21 or over	35	42	77	4	4	8	39	46	85
GRAND TOTAL	16,877	17,999	34,876	3,019	3,097	6,116	19,896	21,096	40,992

TABLE 99

NON-PUBLIC SCHOOL DATA BY PUBLIC SCHOOL DISTRICTS (1978-79)

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
ADAIR COUNTY	14	7	8.5	9.6	88.79	1	-
BELL COUNTY							
Middlesboro	62	53	53.3	56.5	94.37	8	-
BOONE COUNTY	700	689	662.5	691.9	95.75	27	-
Walton-Verona	71	68	65.5	67.7	96.83	4	-
BOURBON COUNTY	126	103	100.5	101.3	99.21	12	15
Paris	109	107	103.0	106.7	96.53	-	-
BOYD COUNTY	47	47	44.2	45.6	96.93	9	-
Ashland	301	292	277.1	290.3	95.45	26	25
BOYLE COUNTY							
Danville	375	364	339.3	367.3	92.38	57	25
BRACKEN COUNTY							
Augusta	58	57	53.1	56.2	94.58	9	-
BREATHITT COUNTY	364	332	324.8	342.2	94.92	30	55
BRECKINRIDGE COUNTY	333	332	320.2	332.5	96.30	31	23
BULLITT COUNTY	350	348	335.5	348.8	96.19	42	1
CALDWELL COUNTY	42	45	41.6	43.7	95.03	-	-

TABLE 99 (continued)

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
CAMPBELL COUNTY	1,575	1,557	1,512.9	1,564.6	96.70	105	146
Bellevue	330	322	307.5	322.1	95.47	50	-
Dayton	90	81	81.4	84.1	96.74	11	-
Ft. Thomas	523	518	501.4	513.8	97.59	43	7
Newport	1,385	1,378	1,321.0	1,381.5	95.62	87	199
Southgate	211	209	204.9	210.1	99.17	34	-
CARLISLE COUNTY	75	79	70.5	72.7	96.97	8	1
*CHRISTIAN COUNTY	4,571	3,678	3,598.9	3,756.4	95.81	261	123
CLARK COUNTY	127	129	122.4	128.3	95.36	-	-
CLAY COUNTY	439	306	316.9	336.5	94.18	37	46
DAVIESS COUNTY	1,686	1,664	1,580.9	1,651.0	95.75	164	110
Owensboro	2,622	2,591	2,504.1	2,599.4	96.33	204	217
FAYETTE COUNTY	3,499	2,856	3,205.5	3,351.2	95.65	289	163
FLOYD COUNTY	30	30	27.5	30.0	91.74	-	-
FRANKLIN COUNTY	147	147	138.2	142.6	96.91	20	2
Frankfort	286	281	269.6	280.8	96.12	32	-
FULTON COUNTY	45	45	42.3	43.6	97.02	2	-
GRAVES COUNTY	41	41	38.6	39.8	96.98	-	-
Mayfield	121	115	109.8	115.8	94.80	8	-
GRAYSON COUNTY	128	131	126.5	130.5	96.99	9	-
HANCOCK COUNTY	104	110	104.4	107.3	97.28	16	-
**HARDIN COUNTY	4,668	3,632	3,681.0	3,861.8	95.32	244	113
Elizabethtown	196	193	187.6	194.9	96.29	-	-

*Ft. Campbell Dependent Schools Included
**Ft. Knox Dependent Schools Included

TABLE 99 (continued)

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
HARLAN COUNTY	206	190	176.4	189.8	92.93	15	-
Lynch	19	19	18.2	18.8	96.66	2	-
HARRISON COUNTY	96	91	90.9	94.1	96.56	10	-
HENDERSON COUNTY	455	448	432.9	447.2	96.80	46	-
HOPKINS COUNTY	242	237	230.1	239.2	96.20	26	5
JEFFERSON COUNTY	33,007	32,319	31,032.8	32,010.0	96.95	2,853	2,120
JOHNSON COUNTY							
Paintsville	62	61	55.3	59.6	92.76	7	-
KENTON COUNTY	3,902	3,819	3,636.6	3,769.0	96.49	326	402
Beechwood	658	648	617.5	648.1	95.28	71	-
Covington	1,585	1,573	1,510.8	1,577.2	95.79	119	124
Erlanger	888	864	842.9	874.2	96.43	102	84
Ludlow	101	100	96.5	100.9	95.72	12	-
LARUE COUNTY	43	45	43.3	44.7	96.84	2	-
LAUREL COUNTY	72	72	67.7	69.9	96.99	4	1
LEE COUNTY	25	28	25.6	27.3	93.77	-	-
LETCHER COUNTY	102	102	95.8	99.0	96.57	12	-
LOGAN COUNTY	10	10	9.5	10.0	95.24	-	-
Russellville	47	47	44.4	46.5	95.58	3	-
MADISON COUNTY	715	682	654.6	681.7	96.02	59	59
Richmond	85	88	80.5	84.7	95.13	6	-
MARION COUNTY	521	499	486.5	502.8	96.76	63	-

Part III
Appendix

Publications
Tapes

APPENDIX

Publications — Tapes

July 1, 1977 — June 30, 1979

Publications

Office of the Superintendent

Biennium Report of the Superintendent of Public Instruction, July 1, 1975-June 30, 1977.

Education Bulletin Series

Kentucky High Schools: List and Classification 1976-77, V. 45, No. 8, August 1977.
Kentucky Elementary Schools: List and Classification 1976-77, V. 45, No. 9, September 1977.
Kentucky Department of Education Directory 1977-78, V. 45, No. 10, October 1977.
Kentucky High Schools: List and Classification 1977-78, V. 46, No. 8, August 1978.
Kentucky Elementary Schools: List and Classification 1977-78, V. 46, No. 9, September 1978.
Kentucky Department of Education Directory, 1978-79, V. 46, No. 10, October 1978.

School Laws of Kentucky Annotated Complete to November 1, 1978.

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Ed News (Monthly) September 1978-May 1979.
Leader Lines (Irregular) 1977-79.
A Self-instructional Unit on Writing Performance and Process Objectives.
The Tablet (Irregular) 1977-79

Unit for Dissemination
Bulletin Board Ideas, 1978.
Dissemination Starter Kit, 1978
Helping Schools Help Children, 1978.
Implementation Workshop Package, 1978.
IPs: Important People/Important Programs, 1977-79.
Kentucky Dissemination Catalayst.: Tips and Tactics for Local Dissemination Representatives 1978-79.
Materials Center Collections and Procedures: Suggested Modifications, 1978.

The Role, Purpose, and Program of the Unit for Dissemination: A Position Paper, 1978.

The Shakers at Pleasant Hill: A Resource Unit for Elementary Teachers, Intermediate Level, 1978.

We Might Have a Monopoly on the Information Your School System Needs, 1978.

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Materials Center Book Catalog, 1979.

Unit for Information Retrieval (ERIC Searches)

Alternatives to Suspension.
Bulletin Boards.
Children and Television.
Class Size and Student Achievement.
Collective Bargaining and Elementary Secondary Education.
Comic Books.
Compulsory School Attendance.
Education Innovation.
English — Language Arts Curriculum Guides.
Environmental Education Elementary — Secondary.
Humanities.
Mainstreaming.
Mathematics Curriculum Guides.
Middle Schools.
Migrant Child Education.
Precision Teaching.
Preschool Children Screening Devices.
Science Curriculum Guides.
Selected School Entrance Research.
Social Studies Curriculum Guides.
Student Financial Aid.
Test Interpretations.
Vocational Education Follow-up Studies.
Year Round Schools.

Office of Finance and Personnel Services

Division of School Food Services

Energy Conservation, 1979.

School Food Services Training Manual for School Food Authorities, 1979.

Office of Management Information Services

Division of Data Control

Annual Data Acquisition Calendar.
Information on Education.
Local District Annual Financial Report 1976-77; 1977-78.
Public School Financial Analysis 1976-77; 1977-78.
Public School Salaries 1977-78; 1978-79.
Receipts and Expenditures 1976-77; 1977-78.

Office of Research and Planning

Biennium Report on Career Education, 1978.

Does Age of Entry Into First Grade Affect Students' Achievement in School? (Technical Report), July, 1978.

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Driver Education Evaluation, 1978

Consumable Booklets vs. Single Answer Sheets with Non-Consumable Booklets (Research Report), July, 1978.

Five-Year Projections — Kentucky's School Enrollment, May, 1979.

Holding Power and Graduates, May 1977

Holding Power and Graduates, May 1978.

Kentucky Educational Improvement Act Diagnostic Testing.

Kentucky Test Scoring Services 1979-80.

Kentucky Educational Assessment Program, 1977.

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Profiles of Kentucky Public Schools Fiscal Year 1976-77; Fiscal Year 1977-78.

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Report on the Status of Environmental Education, 1977.

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Kentucky School Enrollments Fiscal Year, 1976-77; 1977-78.

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School Bus Drivers' Guide, 1979

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Procedures for Identification, Evaluation, and Placement of Exceptional Children, July 1977.

Child Service Demonstration Center

Brochure: Central Kentucky CSDC — Child Service Demonstration Center for Children with Learning Disabilities.

Parents and Children's Rights, June 1979

Progress Report, February 1978, June 1978

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Division of Supporting Services

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Kentucky's FY 1978 Annual Program Plan Under EHA-B As Amended by Public Law 94-142.

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Summary of Kentucky's Fy 1979 Annual Program Plan.

Unit of Federal Programs

Disseminated Evaluations for Each Local School Districts Part B

Instructions Manual for Use With Federal Funds, May 1979

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Brochure: KIK, Kentucky's Individualized Kindergartens, A Commitment to Young Children, May 1978.

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Bureau of Instruction

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Art in Your World Subject: Art of Ancient Egypt.

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Best of Children's Books: Art Unit.

Bringing the Great Outdoors to Your Classroom.

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Guidelines for Career Education.
Guidelines for Foreign Language Classroom.
Guidelines for Kentucky Kindergartens.
Guidelines Kentucky Program for the Gifted/Talented: an Identification Model.
Handy Helpful Hints
Kentucky Nutrition Education.
Looking for Something? Try Shadowing.
Making Decisions K-12: Alcohol and Drug Education.
Math Can Help Me to Be a . . . .
Model Unit: Masks
Model Unit: Your Cultural Heritage
Parents are Reading Teachers Too
Physical Education Activities by Grade, Session by Session for Boys in Grade 7.
Program of Studies for Kentucky Schools: Grades K-12, 1979.
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Science Can Help Me to Be a . . .
Shape in a Sixth Graders' Environment.
Social Studies Skills Chart K-12
Teachers' Manual of Kentucky's Unified Court of Justice (Revised).
A Unit of Trees and Their Products Fifth Grade.

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#332 High School Teacher Preparation — Certification, March 7, 1979.

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Rehabilitation Client Handbook

Bureau of Vocational Education

Accountability Handbook
Annual Program Plan
Annual Report of Vocational Home Economics Programs
Background on CBVE
Catalog of CBVE Materials
Catalogs for 22 Occupational Areas
CBVE Demonstration Sites
Craft Advisory Committee Handbook
Curriculum Guide in Changing Roles of Males and Females
Developing Teacher Competencies in Working with Handicapped Students
Effectiveness of CBVE
Eleven CBVE Instructor's Manuals
Employability Skills Modules
Employer Based Automotive Training Program
Facilitating Accountability Activities
FBLA/PBL Leadership Training Conference Booklet
Forecasting and Analyzing Needs and Barriers in Kentucky Vocational Education
418 Competency Based Learning Packages
4 Kentucky Mine Safety Training Programs Handbooks
14 Program Brochures
Future Goals of CBVE
Healthy Babies — Chance or Choice?
High School Competitive Events Official's Handbook
Home Economics Development Workshop
How to Make Slides and Tapes for Modules
Improving the Image of Home Economics in Kentucky
Industrial Education Program Improvement
Industrial Education — VICA Annual Report
Kentucky HOSA Leadership Training Handbook
Limited English Speaking Abilities — A Bibliography and Demographic Study
Mechanics of the Bulletin Board
Mining Co-op Program
Model Office — Interchange of Work
National Fire Academy Instructional Manual
Occupational Internship
Ominibus Dissemination Plan

Parenthood Education, Middle/Junior High School
Parenthood Education, Senior High School
Placement and Follow-Up Teachers Handbook and Revision
Placement and Follow-Up Resource Manual and Revision
Practical Arts-Career Exploration Instructional Guide
Region 1 Planning Manual
Region 13 Catalog
A Report on Research on the Effectiveness of Competency Based Vocational Education in Kentucky
698 Modules for CBVE
72 Curriculum Development Modules
28 Occupational Education Planning Manuals
298 Competency Based Learning Packages (Revised)
VEPD Calendar (Published 3 times)
Vocational Directory
Vocational Education Five Year Plan
Vocational Education: Kentucky State Plan
Vocational Education Teacher Conference Report

Tapes

Alternative Education
The Arts in Education
Kentucky Bureau for the Blind Services
Bureau of Education for Exceptional Children Annual Plan
Buying Federal Surplus Property
Career Education: A Progress Report
Career Education Conference
Central Kentucky Child Service Demo Project
Child Care and Summer Feeding Programs
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Conference on Libraries and Information SV
Consumer Education — 1978
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Education in the Near and Far East
Education Legislation
Emphasis on Competency Testing
Energy Conservation in the Schools
Environmental Education Update
Equal Educational Opportunity
Exceptional Children State Conference
Focus on the Kentucky Department
Education Curriculum Lab
Focus on K-S-B-A with James Melton
Office of Research and Planning
Kentucky Arts Commission
Bureau for the Blind, Education and Arts Cabinet
Supporting Services for Exceptional Children
Division of Surplus Property
Division of Program Development
Bureau of Instructions
Bureau of Education for Exceptional Children
Division of School Food Services
Division of Pupil Personnel Attendance and Accounting

Bureau of Instruction
Kentucky Arts Commission
Office of Research and Planning
Office of Management Information Services
Office of Management Information Services
Bureau of Education for Exceptional Children
Division of Program Development
Division of Program Development
Division of Program Development
Education and Arts Cabinet
Division of Supporting Services
Superintendent of Public Instruction
Office of Legal and Legislative Services
Office of Research and Planning
Division of Energy Conservation
Division of Program Development
Office of Legal and Legislative Services
Bureau of Education for Exceptional Children
Division of Program Development
Associate Superintendent of Public Instruction
Focus on K.E.T., Education is our middle name
Focus on the Kentucky P.T.A.
Focus on the Middle School
Focus on the Military History Museum
Focus on Rehabilitation Services
Free Textbook Program
Full Educational Services to Handicapped Children
Governor's Task Force on Education Report
Grant Writing Workshop for Arts Experience
Graveyards are Rich in History
Guaranteeing Educational Rights for Handicapped Children
Guaranteeing Educational Rights for Handicapped Children
Guidance Services Beyond High School
Help for Students with Problems at Comprehensive Care Center
Health Occupations and Personal SVCS Education
Historic Preservation Planning Program
History on the Move — the History—mobile Project of the Kentucky Historical Society
Improving Management Information Through Computer Technology
Is the National School Lunch Program Harmful to Your Child's Health
Kentucky Advisory Committee on Deafness
Kentucky Educational Testing Program
Kentucky Equalization of Finance for Education Study
Kentucky Gifted and Talented Programs
Kentucky Historic Preservation Month
KIK — Kentucky Individualized Kindergarten Program
Kentucky's Kindergarten Program
Kentucky Music Education
Kentucky's Right to Read Program
Kentucky School Building Authority
Kentucky's School Social Worker Program
Kentucky Department of Public Information
Congress of Parents and Teachers, Kentucky Chapter
Bureau of Instruction
Kentucky Historical Society
Division of Rehabilitation Services
Division of Instructional Media
Bureau of Education for Exceptional Children
Task Force on Education
Kentucky Arts Commission
Kentucky Historical Society
Bureau of Education for Exceptional Children
Division of Program Supporting Services

TABLE 99 (continued)

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
MARSHALL COUNTY	50	46	42.6	46.0	92.61	7	-
MASON COUNTY							
Maysville	260	252	235.7	248.8	94.73	24	22
McCRACKEN COUNTY	155	147	143.9	150.6	95.55	24	-
Paducah	701	689	662.7	692.9	95.64	40	66
MEADE COUNTY	143	139	136.1	140.9	96.63	-	-
MERCER COUNTY							
Harrodsburg	69	73	61.2	63.9	95.75	11	-
MORGAN COUNTY	21	21	19.6	20.5	95.42	2	-
MUHLENBERG COUNTY	28	26	24.7	26.1	94.82	4	-
Central City	25	26	24.5	25.5	96.04	-	-
NELSON COUNTY	444	439	426.2	441.8	96.47	10	-
Bardstown	802	801	777.5	804.1	96.69	65	77
OLDHAM COUNTY	737	739	696.8	730.8	95.35	70	-
PERRY COUNTY	36	35	35.7	37.1	96.23	3	1
PIKE COUNTY							
Pikeville	91	87	82.3	88.1	93.46	10	-
PULASKI COUNTY	285	262	247.9	259.7	95.46	2	-
ROWAN COUNTY	458	443	430.9	449.0	95.97	30	43
SIMPSON COUNTY	38	38	37.0	38.0	97.29	4	-
TAYLOR COUNTY	31	30	26.3	27.6	95.29	6	-
TODD COUNTY	66	63	62.6	65.0	96.41	6	-

TABLE 99 (continued)

SCHOOL DISTRICT	Enrollment Grades 1-12	Membership Close of Year	ADA	ADM	Percentage of Attendance	8th Grade Graduates	High School Graduates
UNION COUNTY	368	358	351.4	362.5	96.94	37	-
WARREN COUNTY	102	108	95.6	98.9	96.66	20	-
Bowling Green	485	457	441.7	460.2	95.98	11	-
WASHINGTON COUNTY	249	247	239.4	247.7	96.63	33	-
WHITLEY COUNTY							
Corbin	287	278	266.9	280.2	95.25	16	14
WOLFE COUNTY	133	104	104.6	110.2	94.92	2	18
WOODFORD COUNTY	181	174	172.8	180.2	95.89	10	5
TOTAL (Minus Federal Dependent Schools)	66,356	64,293	62,220.4	64,495.8	96.47	5,605	4,085
FT. CAMPBELL	4,253	3,366	3,298.7	3,446.4	95.71	251	113
FT. KNOX	4,328	3,302	3,359.2	3,527.8	95.22	217	113
TOTAL Dependent Schools	8,581	6,668	6,657.9	6,974.2	95.46	468	226
GRAND TOTAL	74,937	70,961	68,878.3	71,470.0	96.37	6,073	4,312

Bureau of Rehabilitation Services
Bureau of Vocational Education
Kentucky Historical Society
Kentucky Historical Society
Office of Management Information
Division of School Food Services
Kentucky Advisory Committee on Deafness
Office of Research and Planning
Office of Research and Planning
Division of Program Development
Kentucky Historical Society
Division of Supporting Services
Division of Program Development
Division of Program Development
Division of Program Development
Kentucky School Building Authority
Division of Guidance and Social Work
Kentucky Vocational Education Advisory Council
Kentucky Vocational Education: Co-op Education
Law Related Education
Library for the Blind and Physically Handicapped
New S.B.A. Publications Available to the General Public
Nutrition Education in the Schools
Nutrition Education Project
O.M.I.S. Wages War on Paperwork
Parenthood Educational — Vocational Education
Procedural Safeguards for the Exceptional Children
Program Planning and Evaluation — Vocational Education
Promoting the Arts
The Public Library: Community Service and Education
PL94-142 — Educating Handicapped Children
Rehabilitation for the Severely Disabled
Rehabilitation Services
A Report on the 6th Annual Kentucky Vocational Education Conference
Revising Kentucky's Program of Studies
Safety in the Science Laboratory
School Bus Safety
Sex Equity in Vocational Education
Serving Deaf Rehabilitation Clients
Special Education: The Physical Therapist's Role
State/National Conferences of Libraries
State Sponsored Insurance Benefits to Local District Employees
Statewide Staff Exchange Project
Superintendent's Report
Superintendent's Report
Superintendent's Report
Superintendent's Report
Superintendent's Report
Toward Academic Excellence
Kentucky Advisory Council on Vocational Education
Division of Program Development
Division of Program Development
Library for the Blind and Physically Handicapped
Department of Library and Archives
Division of Program Development
Office of Management Information
Bureau of Education for Exceptional Children
Bureau of Vocational Education
Kentucky Arts Commission
Division of Instructional Media
Bureau of Education for the Handicapped
Bureau of Rehabilitation Services
Kentucky Superintendent of Public Instruction
Division of Program Development
Division of Pupil Transportation

Office of Legal and Legislative Services
Bureau of Rehabilitation Services
College of Allied Health Services
University of Kentucky
Kentucky Department of Library and Archives
Division of Administrative Services
Staff Exchange Advisory Committee
Kentucky Superintendent of Public Instruction
Kentucky Superintendent of Public Instruction
Kentucky Superintendent of Public Instruction
Deputy Superintendent for Elementary and Secondary Education
Training the Voc-Rehab Counselor
Update Kentucky Vocational Education
Vocational Agribusiness
Vocational Education and Young Farmers
Vo-Ed: Distributive Education Clubs of America
Vocational Education: Focus on F.B.L.A.
Vo-Ed: Public Service Occupations
Vocational Industrial Clubs of America-VICA
Division of Training and Special Programs
Division of Program Development
Bureau of Vocational Education